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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Defense Counterintelligence and Security Agency **Date:** May 2021

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0303430V / <i>Federal Investigative Services Information Technology</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	-	-	-	15.326	-	15.326	-	-	-	-	Continuing	Continuing
000: <i>Defense Information System for Security (DISS)</i>	-	0.000	0.000	15.326	-	15.326	-	-	-	-	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

The Defense Counterintelligence Security Agency (DCSA) is a strategic asset to the nation and our allies – continuously ensuring a trusted federal, industrial, and affiliated workforce, and enabling industry’s delivery of uncompromised capabilities by leveraging advanced technologies and innovation. DCSA uniquely blends critical technology protection, trusted personnel vetting, counterintelligence, and professional education and certification to advance and preserve America’s strategic edge. The Defense Information System for Security (DISS) transferred to DCSA from DHRA/ DMDC in FY2021. The DISS consolidates the DoD personnel security mission into an enterprise adjudicative case management system that will automate and improve national investigative and adjudicative standards to eliminate costly and inefficient work processes and increase information collaboration across the community. DISS provides comprehensive capabilities to perform processing and verification of security clearances for all DoD military personnel, civilians and contractors including the technology and processes to implement Continuous Evaluation.

The Continuous Evaluations IT System for NBIS funds sustained requirements for mandated unclassified and classified cross-domain automated data feeds for CE and modifies systems to enhance vetting with access to multi-domain data sources. Allows CE/CV across all three network fabrics as mandated in national personnel vetting strategy entitled Trusted Workforce 2.0. Expands IT capacity providing DCSA capability to conduct continuous vetting for the national security population for the entire Federal government.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	15.326	-	15.326
Total Adjustments	0.000	0.000	15.326	-	15.326
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Element Realignment	-	-	15.326	-	15.326

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2022 Defense Counterintelligence and Security Agency										<b>Date:</b> May 2021		
<b>Appropriation/Budget Activity</b> 0400 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0303430V / <i>Federal Investigative Services Information Technology</i>				<b>Project (Number/Name)</b> 000 / <i>Defense Information System for Security (DISS)</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022 Base</b>	<b>FY 2022 OCO</b>	<b>FY 2022 Total</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
000: <i>Defense Information System for Security (DISS)</i>	-	0.000	0.000	15.326	-	15.326	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The Defense Counterintelligence Security Agency (DCSA) is a strategic asset to the nation and our allies – continuously ensuring a trusted federal, industrial, and affiliated workforce, and enabling industry’s delivery of uncompromised capabilities by leveraging advanced technologies and innovation. DCSA uniquely blends critical technology protection, trusted personnel vetting, counterintelligence, and professional education and certification to advance and preserve America’s strategic edge. The Defense Information System for Security (DISS) transferred to DCSA from DHRA/ DMDC in FY2021. The DISS consolidates the DoD personnel security mission into an enterprise adjudicative case management system that will automate and improve national investigative and adjudicative standards to eliminate costly and inefficient work processes and increase information collaboration across the community. DISS provides comprehensive capabilities to perform processing and verification of security clearances for all DoD military personnel, civilians and contractors including the technology and processes to implement Continuous Evaluation.

The Continuous Evaluations IT System for National Background Investigation Service (NBIS) funds sustained requirements for mandated unclassified and classified cross-domain automated data feeds for Continuous Evaluation (CE) and modifies systems to enhance vetting with access to multi-domain data sources. Allows CE/CV across all three network fabrics as mandated in national personnel vetting strategy entitled Trusted Workforce 2.0. Expands IT capacity providing DCSA capability to conduct continuous vetting for the national security population for the entire Federal government.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>Title:</b> Defense Information System for Security (DISS)/ Continuous Evaluations Data Feeds	-	-	15.326
<b>Description:</b> The Defense Information System for Security (DISS) consolidates the DoD personnel security mission into an enterprise adjudicative case management system that will automate and improve national investigative and adjudicative standards to eliminate costly and inefficient work processes and increase information collaboration across the community to provide comprehensive capabilities to perform processing and verification of security clearances for all DoD military personnel, civilians, and contractors including the technology and processes that need to be addressed in order to implement Continuous Evaluation.			
<b>FY 2022 Plans:</b> DCSA will move to a limited operational environment to allow the transition of the JPAS customers and data to DISS to support the sunset of JPAS and provide continuing enhancements required by the DoD, Federal, and industrial customer base.			

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2022 Defense Counterintelligence and Security Agency		<b>Date:</b> May 2021
<b>Appropriation/Budget Activity</b> 0400 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0303430V / <i>Federal Investigative Services Information Technology</i>	<b>Project (Number/Name)</b> 000 / <i>Defense Information System for Security (DISS)</i>

<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Sustains and modifies systems to enhance vetting with access to multi-domain data sources. Data feeds are required to comply with policy from the Office of the Director of National Intelligence for reciprocity.			
<b><i>FY 2021 to FY 2022 Increase/Decrease Statement:</i></b> 1. There is no growth in program funding for DISS realigned from PE 0604130V 2. Provides funding for CE data feeds to provide multi-domain data sources.			
<b>Accomplishments/Planned Programs Subtotals</b>	-	-	15.326
Defense Information System for Security (DISS)	0.000	0.000	0.000
<b>Defense Counterintelligence and Security Agency Subtotals</b>	-	-	15.326

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

DCSA will use a variety of acquisition strategies such Blanket Purchase Agreements (BPA), and multiple or single award contracts for the development of new applications, enhancement of other applications, and perform system integration with COTS and GOTS solutions and technology. These efforts will reduce the contract award process lead time and contract overhead, improve technical solutions, deployments, and deliver more effective and efficient automation projects for DCSA.



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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2022 Defense Counterintelligence and Security Agency		<b>Date:</b> May 2021
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	FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<b>Defense Information System for Security (DISS)</b>																												
Defense Information System for Security (DISS)																												
<b>CE DATA FEEDS</b>																												
CE DATA FEEDS																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2022 Defense Counterintelligence and Security Agency		<b>Date:</b> May 2021
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Defense Information System for Security (DISS)</i></b>				
Defense Information System for Security (DISS)	4	2022	3	2026
<b><i>CE DATA FEEDS</i></b>				
CE DATA FEEDS	4	2022	3	2024