

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Navy											Date: March 2014	
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0101224N / SSBN Security Tech Program							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	30.861	31.755	30.057	-	30.057	29.180	30.387	30.973	31.672	Continuing	Continuing
0092: SSBN Security	0.000	30.861	31.755	30.057	-	30.057	29.180	30.387	30.973	31.672	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	34.729	31.768	32.131	-	32.131
Current President's Budget	30.861	31.755	30.057	-	30.057
Total Adjustments	-3.868	-0.013	-2.074	-	-2.074
• Congressional General Reductions	-	-0.013			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.969	-			
• Program Adjustments	-	-	3.474	-	3.474
• Rate/Misc Adjustments	0.001	-	-5.548	-	-5.548
• Congressional General Reductions Adjustments	-2.900	-	-	-	-

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.