

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy **Date:** February 2016

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0101224N / <i>SSBN Security Tech Program</i>							
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	0.000	29.146	46.481	33.845	-	33.845	36.442	37.342	38.145	38.930	Continuing	Continuing
0092: <i>SSBN Security</i>	0.000	29.146	46.481	33.845	-	33.845	36.442	37.342	38.145	38.930	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	30.039	46.506	35.797	-	35.797
Current President's Budget	29.146	46.481	33.845	-	33.845
Total Adjustments	-0.893	-0.025	-1.952	-	-1.952
• Congressional General Reductions	-	-0.025			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.893	0.000			
• Rate/Misc Adjustments	0.000	0.000	-1.952	-	-1.952

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED