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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Navy **Date:** May 2021

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0101224N / <i>SSBN Security Tech Program</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	0.000	42.104	45.970	45.775	-	45.775	-	-	-	-	-	-
0092: <i>SSBN Security</i>	0.000	42.104	44.471	44.268	-	44.268	-	-	-	-	-	-
2369: <i>Subsea and Seabed Security</i>	0.000	0.000	1.499	1.507	-	1.507	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	43.354	45.970	46.618	-	46.618
Current President's Budget	42.104	45.970	45.775	-	45.775
Total Adjustments	-1.250	0.000	-0.843	-	-0.843
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.250	0.000			
• Rate/Misc Adjustments	0.000	0.000	-0.843	-	-0.843

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Navy										Date: May 2021		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0101224N / SSBN Security Tech Program				Project (Number/Name) 0092 / SSBN Security			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
0092: SSBN Security	0.000	42.104	44.471	44.268	-	44.268	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Navy										Date: May 2021		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0101224N / <i>SSBN Security Tech Program</i>				Project (Number/Name) 2369 / <i>Subsea and Seabed Security</i>			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
2369: <i>Subsea and Seabed Security</i>	0.000	0.000	1.499	1.507	-	1.507	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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