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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0101224N / <i>SSBN Security Tech Program</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	0.000	44.636	45.587	50.939	-	50.939	47.540	47.322	47.952	41.998	Continuing	Continuing
0092: <i>SSBN Security</i>	0.000	43.137	44.080	49.587	-	49.587	45.797	45.589	46.269	40.286	Continuing	Continuing
2369: <i>Subsea and Seabed Security</i>	0.000	1.499	1.507	1.352	-	1.352	1.743	1.733	1.683	1.712	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	45.970	45.775	0.000	-	0.000
Current President's Budget	44.636	45.587	50.939	-	50.939
Total Adjustments	-1.334	-0.188	50.939	-	50.939
• Congressional General Reductions	-	-0.188			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.334	0.000			
• Program Adjustments	0.000	0.000	0.000	-	0.000
• Rate/Misc Adjustments	0.000	0.000	0.000	-	0.000
• Adjustments to Budget Year	-	-	50.939	-	50.939

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy **Date:** April 2022

Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0101224N / SSBN Security Tech Program	Project (Number/Name) 0092 / SSBN Security
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
0092: SSBN Security	0.000	43.137	44.080	49.587	-	49.587	45.797	45.589	46.269	40.286	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2023 Navy										Date: April 2022		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0101224N / <i>SSBN Security Tech Program</i>				Project (Number/Name) 2369 / <i>Subsea and Seabed Security</i>			
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
2369: <i>Subsea and Seabed Security</i>	0.000	1.499	1.507	1.352	-	1.352	1.743	1.733	1.683	1.712	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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