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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Navy **Date:** March 2023

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0101224N / <i>SSBN Security Tech Program</i>							
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	44.212	50.761	62.694	-	62.694	63.824	65.572	67.582	69.160	Continuing	Continuing
0092: <i>SSBN Security</i>	0.000	42.750	49.409	47.806	-	47.806	48.163	48.957	50.014	51.014	Continuing	Continuing
2369: <i>Subsea and Seabed Security</i>	0.000	1.462	1.352	2.092	-	2.092	2.825	3.562	4.298	5.035	Continuing	Continuing
3391: <i>SSN/SSGN Survivability Program</i>	0.000	0.000	0.000	12.796	-	12.796	12.836	13.053	13.270	13.111	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	45.587	50.939	47.540	-	47.540
Current President's Budget	44.212	50.761	62.694	-	62.694
Total Adjustments	-1.375	-0.178	15.154	-	15.154
• Congressional General Reductions	-	-0.178			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.375	0.000			
• Program Adjustments	0.000	0.000	0.346	-	0.346
• Rate/Misc Adjustments	0.000	0.000	14.808	-	14.808

Change Summary Explanation

Technical: Not applicable.
Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Navy **Date:** March 2023

Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0101224N / SSBN Security Tech Program				Project (Number/Name) 0092 / SSBN Security			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
0092: SSBN Security	0.000	42.750	49.409	47.806	-	47.806	48.163	48.957	50.014	51.014	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Navy										Date: March 2023		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0101224N / <i>SSBN Security Tech Program</i>				Project (Number/Name) 2369 / <i>Subsea and Seabed Security</i>			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
2369: <i>Subsea and Seabed Security</i>	0.000	1.462	1.352	2.092	-	2.092	2.825	3.562	4.298	5.035	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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