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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0101224N / <i>SSBN Security Tech Program</i>							
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	49.232	62.694	61.012	-	61.012	64.306	66.159	67.573	68.954	Continuing	Continuing
0092: <i>SSBN Security</i>	0.000	47.921	47.806	45.376	-	45.376	47.856	48.798	49.676	50.691	Continuing	Continuing
2369: <i>Subsea and Seabed Security</i>	0.000	1.311	2.092	2.821	-	2.821	3.527	4.247	4.966	5.068	Continuing	Continuing
3391: <i>SSN/SSGN Survivability Program</i>	0.000	0.000	12.796	12.815	-	12.815	12.923	13.114	12.931	13.195	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	50.761	62.694	63.824	-	63.824
Current President's Budget	49.232	62.694	61.012	-	61.012
Total Adjustments	-1.529	0.000	-2.812	-	-2.812
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.529	0.000			
• Rate/Misc Adjustments	0.000	0.000	-2.812	-	-2.812

Change Summary Explanation

Technical: Not applicable.
Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy										Date: March 2024		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0101224N / SSBN Security Tech Program				Project (Number/Name) 0092 / SSBN Security			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
0092: SSBN Security	0.000	47.921	47.806	45.376	-	45.376	47.856	48.798	49.676	50.691	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy										Date: March 2024		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0101224N / <i>SSBN Security Tech Program</i>				Project (Number/Name) 2369 / <i>Subsea and Seabed Security</i>			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
2369: <i>Subsea and Seabed Security</i>	0.000	1.311	2.092	2.821	-	2.821	3.527	4.247	4.966	5.068	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy										Date: March 2024		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0101224N / <i>SSBN Security Tech Program</i>				Project (Number/Name) 3391 / <i>SSN/SSGN Survivability Program</i>			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
3391: <i>SSN/SSGN Survivability Program</i>	0.000	0.000	12.796	12.815	-	12.815	12.923	13.114	12.931	13.195	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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