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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force											Date: February 2015	
Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0101314F / <i>Night Fist - USSTRATCOM</i>							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	-	-	0.087	-	0.087	0.067	0.068	0.070	0.070	Continuing	Continuing
675152: <i>NIGHTFIST</i>	-	-	-	0.087	-	0.087	0.067	0.068	0.070	0.070	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification
Classified details upon request.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	-	0.032	-	-	-
Current President's Budget	-	-	0.087	-	0.087
Total Adjustments	-	-0.032	0.087	-	0.087
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-0.032	0.087	-	0.087

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2014	FY 2015	FY 2016
Title: Misc Analysis	-	-	0.087
Description: Provide analysis, assessments and modeling support for proof of concept demonstrations and technical and analytical support during exercises.			
FY 2016 Plans: Provide analysis, assessments and modeling support for proof of concept demonstrations and technical and analytical support during exercises.			
Accomplishments/Planned Programs Subtotals	-	-	0.087

D. Other Program Funding Summary (\$ in Millions)
N/A

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D. Other Program Funding Summary (\$ in Millions)		
Remarks		
E. Acquisition Strategy N/A		
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force													Date: February 2015		
Appropriation/Budget Activity 3600 / 7							R-1 Program Element (Number/Name) PE 0101314F / <i>Night Fist - USSTRATCOM</i>				Project (Number/Name) 675152 / <i>NIGHTFIST</i>				
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Misc Analysis	TBD	Not specified. : ,	-	-		-		0.087	Mar 2016	-		0.087	Continuing	Continuing	-
Subtotal			-	-		-		0.087		-		0.087	-	-	-
Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	-		-		0.087		-		0.087	-	-	-
Remarks Conduct product development.															

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force

Date: February 2015

Appropriation/Budget Activity

3600 / 7

R-1 Program Element (Number/Name)

PE 0101314F / Night Fist - USSTRATCOM

Project (Number/Name)	Start Date	End Date	Status	Manager	Budget (USD)	Actual Cost (USD)	Progress (%)	Risks	Notes
P001 - New Product Launch	2023-01-15	2023-06-30	Completed	J. Doe	1,200,000	1,150,000	100	Low	Successful launch, exceeded expectations.
P002 - Website Redesign	2023-02-01	2023-05-15	In Progress	A. Smith	350,000	320,000	85	Medium	Minor delays in content creation.
P003 - Customer Portal Dev	2023-03-10	2023-09-30	On Hold	M. Johnson	800,000	100,000	15	High	Waiting for executive approval.
P004 - Mobile App Integration	2023-04-01	2023-08-31	Planning	S. Lee	450,000	50,000	10	Medium	Initial requirements gathering.
P005 - Data Analytics Platform	2023-05-01	2023-11-30	Not Started	K. Brown	600,000	0	0	Low	Project charter in review.

675152 / NIGHTFIST

Misc Analysis

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force		Date: February 2015
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0101314F / <i>Night Fist</i> - USSTRATCOM	Project (Number/Name) 675152 / <i>NIGHTFIST</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Misc Analysis	2	2016	2	2020