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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Air Force **Date:** February 2020

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0102412F / <i>North Warning System (NWS)</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	0.100	0.000	0.100	0.100	0.100	0.100	0.100	Continuing	Continuing
674592: <i>Region/Sector Operations Modernization Center (R/SAOC)</i>	-	0.000	0.000	0.100	0.000	0.100	0.100	0.100	0.100	0.100	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this requirement are classified. Additional information is available upon request.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	0.000	0.000	0.100	0.000	0.100
Total Adjustments	0.000	0.000	0.100	0.000	0.100
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	0.100	0.000	0.100

C. Accomplishments/Planned Programs (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Title: North Warning System (NWS)	-	0.000	0.100
Description: The details of this program are classified. Details are available upon request.			
FY 2020 Plans: N/A			
FY 2021 Plans:			

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2019	FY 2020	FY 2021
N/A				
FY 2020 to FY 2021 Increase/Decrease Statement:				
N/A				
Accomplishments/Planned Programs Subtotals		-	0.000	0.100
D. Other Program Funding Summary (\$ in Millions)				
N/A				
Remarks				
E. Acquisition Strategy				
N/A				

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Exhibit R-4, RDT&E Schedule Profile: PB 2021 Air Force		Date: February 2020
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0102412F / <i>North Warning System (NWS)</i>	Project (Number/Name) 674592 / <i>Region/Sector Operations Modernization Center (R/SAOC)</i>

	FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
N/A																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2021 Air Force		Date: February 2020
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0102412F / <i>North Warning System (NWS)</i>	Project (Number/Name) 674592 / <i>Region/Sector Operations Modernization Center (R/SAOC)</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
N/A	1	2021	4	2025