

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2022 Air Force **Date:** May 2021

<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0102412F / <i>North Warning System (NWS)</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.100	0.099	0.000	0.099	-	-	-	-	-	-
674592: <i>Region/Sector Operations Modernization Center (R/SAOC)</i>	-	0.000	0.100	0.099	0.000	0.099	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

The details of this requirement are classified. Additional information is available upon request.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	0.000	0.100	0.100	0.000	0.100
Current President's Budget	0.000	0.100	0.099	0.000	0.099
Total Adjustments	0.000	0.000	-0.001	0.000	-0.001
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	-0.001	0.000	-0.001

**C. Accomplishments/Planned Programs (\$ in Millions)**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
<b>Title:</b> North Warning System (NWS)	0.000	0.100	0.099
<b>Description:</b> The details of this program are classified. Details are available upon request.			
<b>FY 2021 Plans:</b> N/A			
<b>FY 2022 Plans:</b>			

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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
N/A				
<b>FY 2021 to FY 2022 Increase/Decrease Statement:</b> Insignificant decrease				
<b>Accomplishments/Planned Programs Subtotals</b>		0.000	0.100	0.099
<b>D. Other Program Funding Summary (\$ in Millions)</b>				
N/A				
<b>Remarks</b>				
<b>E. Acquisition Strategy</b>				
N/A				



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<b>Exhibit R-4, RDT&amp;E Schedule Profile: PB 2022 Air Force</b>		<b>Date: May 2021</b>
<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0102412F / North Warning System (NWS)	<b>Project (Number/Name)</b> 674592 / Region/Sector Operations Modernization Center (R/SAOC)

	FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
N/A																												

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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2022 Air Force		<b>Date:</b> May 2021
<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0102412F / <i>North Warning System (NWS)</i>	<b>Project (Number/Name)</b> 674592 / <i>Region/Sector Operations Modernization Center (R/SAOC)</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
N/A	1	2021	4	2026