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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force										Date: February 2015		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0105921F I Service Support to STRATCOM - Space Activities							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	-	3.134	8.090	-	8.090	8.176	8.653	8.703	9.842	Continuing	Continuing
670373: DCIP	-	-	-	0.497	-	0.497	0.496	0.496	0.496	0.496	Continuing	Continuing
672486: JOINT NAVWAR CENTER (JNWC) SPACE ACTIVITIES	-	-	3.134	2.527	-	2.527	3.215	2.702	2.753	2.802	Continuing	Continuing
67A011: Space Analysis and Application Development	-	-	-	5.066	-	5.066	4.465	5.455	5.454	6.544	Continuing	Continuing

Note

In FY 2015, Project 643833 Joint NavWar Center (JNWC) Space Activities, efforts were transferred to PE 0105921F Service Support to STRATCOM - Space Activities, Project 672486 Joint NAVWAR Center in order to align efforts with Budget Activity 7, Operational System Development.

In FY 2016, Project 670373, Defense Critical Infrastructure Program, includes new start efforts.

In FY 2016, Project 67A011, Space Analysis and Application Development, includes new start efforts.

A. Mission Description and Budget Item Justification

The Joint Navigation Warfare Center (JNWC) was established per DepSecDef Memorandum titled, "Navigation Warfare (NAVWAR) Implementation Guidance", dated 17 November 2004. The memorandum directed CDR/USSTRATCOM to "Establish a joint center for NAVWAR that leverages on the expertise and infrastructure of the Joint GPS Combat Effectiveness Joint Test & Evaluation program as part of the foundation to better integrate and coordinate NAVWAR Capabilities across the Department." JNWC's core RDT&E mission is to conduct Positioning Navigation Timing (PNT) Operational Field Assessments (POFA) to provide the essential discovery and basic knowledge building blocks for all other JNWC missions. POFAs use Combatant Command assets employed against representative threats of specific OPLANs, CONPLANs and Defense Planning Scenarios to determine the impact of and/or mitigation measures required to operate in an Anti-Access/Area-Denial A2/AD) Contested PNT Environment. JNWC leverages the \$3M/year POFAs to develop national-level NAVWAR guidance, develop joint Tactics Techniques and Procedures (TTPs), non-material solutions and to upgrade capabilities. The intent of POFAs is to provide timely information for near-term TTP development and realistic training in degraded space support environments. POFAs directly benefit and enhance US and coalition capabilities to operate in A2/AD contested PNT environments as those expected in the Air Sea Battle Concept.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

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Appropriation/Budget Activity		R-1 Program Element (Number/Name)			
3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development		PE 0105921F I Service Support to STRATCOM - Space Activities			
B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	-	3.134	2.544	-	2.544
Current President's Budget	-	3.134	8.090	-	8.090
Total Adjustments	-	-	5.546	-	5.546
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-	5.546	-	5.546
Change Summary Explanation					
FY16 Funding Increase due to the addition of two new start efforts; DCIP (Project 670373) and Space Analysis and Application Development (Project 67A011).					

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force										Date: February 2015		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0105921F / Service Support to STRATCOM - Space Activities				Project (Number/Name) 670373 / DCIP			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
670373: DCIP	-	-	-	0.497	-	0.497	0.496	0.496	0.496	0.496	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
Note In FY 2016, Project 670373, Defense Critical Infrastructure Program, includes new start efforts.												
A. Mission Description and Budget Item Justification The Defense Critical Infrastructure Program (DCIP) is a Department of Defense (DoD) risk management program that seeks to ensure the availability of networked assets critical to DoD missions. DCIP is directed by the Office of the Assistant Secretary of Defense (Homeland Defense & Americas' Security Affairs) [OASD (HD&ASA)]. DoD Directive 3020.40, 1 July 2010, establishes policy and assigns responsibilities for the DCIP. DCIP manages the identification, prioritization, assessment, and assurance of Defense Critical Infrastructure as a comprehensive program that includes the development of adaptive plans and procedures to mitigate risk, restore capability in the event of loss or degradation, support incident management, and protect Defense Critical Infrastructure related sensitive information.												
B. Accomplishments/Planned Programs (\$ in Millions)								FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: DCIP								-	-	0.497	-	0.497
Description: Identification, prioritization, assessment, and assurance of Defense Critical Infrastructure												
FY 2014 Accomplishments: N/A												
FY 2015 Plans: N/A												
FY 2016 Base Plans: Develop adaptive plans and procedures to mitigate risk, restore capability in the event of loss or degradation, support incident management, and protect Defense Critical Infrastructure related sensitive information.												
FY 2016 OCO Plans: N/A												
Accomplishments/Planned Programs Subtotals								-	-	0.497	-	0.497
C. Other Program Funding Summary (\$ in Millions) N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force		Date: February 2015
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0105921F / <i>Service Support to STRATCOM - Space Activities</i>	Project (Number/Name) 670373 / <i>DCIP</i>
C. Other Program Funding Summary (\$ in Millions) <u>Remarks</u> <u>D. Acquisition Strategy</u> Competitive contracts will be used to the maximum extent possible. <u>E. Performance Metrics</u> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force													Date: February 2015		
Appropriation/Budget Activity 3600 / 7				R-1 Program Element (Number/Name) PE 0105921F / Service Support to STRATCOM - Space Activities						Project (Number/Name) 670373 / DCIP					
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Defense Critical Infrastructure Program	TBD	TBD : TBD,	-	-		-		0.497	Jan 2016	-		0.497	Continuing	Continuing	-
Subtotal			-	-		-		0.497		-		0.497	-	-	-
Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
			Prior Years	FY 2014	FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			-	-	-		0.497		-		0.497	-	-	-	
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force																Date: February 2015																					
Appropriation/Budget Activity 3600 / 7										R-1 Program Element (Number/Name) PE 0105921F / Service Support to STRATCOM - Space Activities										Project (Number/Name) 670373 / DCIP																	
										FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
										1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Defense Critical Infrastructure Programs																																					

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force			Date: February 2015
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0105921F / <i>Service Support to STRATCOM - Space Activities</i>	Project (Number/Name) 670373 / <i>DCIP</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Defense Critical Infrastructure Programs	1	2016	4	2020

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force										Date: February 2015		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0105921F / Service Support to STRATCOM - Space Activities				Project (Number/Name) 672486 / JOINT NAVWAR CENTER (JNWC) SPACE ACTIVITIES			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
672486: JOINT NAVWAR CENTER (JNWC) SPACE ACTIVITIES	-	-	3.134	2.527	-	2.527	3.215	2.702	2.753	2.802	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

In 2015, Project 672486 Joint NAVWAR Center (JNWC) Space Activities, efforts were transferred from PE 0105921F Service Support to STRATCOM - Space Activities, Project 643833 Joint NavWar Center in order to align efforts with Budget Activity 7, Operational System Development.

A. Mission Description and Budget Item Justification

Navigation Warfare (NAVWAR) is deliberate defensive and offensive action to assure and prevent positioning, navigation, and timing (PNT) information through coordinated employment of space, cyberspace, and electronic warfare (EW) operations. The term NAVWAR is sometimes equated with "PNT Superiority." The Joint Navigation Warfare Center (JNWC) was established by DEPSECDEF Memo, 17 November 2004, as the DoD Center of Excellence, tasked to integrate and coordinate NAVWAR PNT capabilities across electronic spectrum, cyberspace, and space operations. NAVWAR leverages various techniques and technologies from these mission areas to negate or prevent hostile use of PNT information and protect unimpeded use of PNT information by U.S., Allied, and Coalition Forces while not unduly disrupting peaceful use outside an area of operation. The JNWC develops and maintains the Department's premier collection of NAVWAR knowledge, and provides subject matter expertise support to warfighters, Department decision makers, the Federal Interagency (the Department of Homeland Security and other civil agencies concerned with the Critical National Infrastructure), and the Coalition. NAVWAR expertise is developed in part by execution of PNT Operational Field Assessments (POFAs), modeling and simulation, analysis, and exercise and training support. In recent years, the Global Positioning System (GPS) has become one of the most critical enablers of modern advanced technology warfare. In an era where everything from advanced weapons systems and networks to basic goods and services are tracked, guided or disciplined by PNT systems such as GPS, NAVWAR is an ever increasing capability of interest and concern, especially if PNT systems are interrupted or lost. Likewise, as Global Navigation Satellite Systems (GNSS) proliferate, it becomes necessary to consider not only denying adversary use of GPS but also negating adversary use of alternate GNSS systems for PNT. Recent revisions to National Defense Strategy and Defense Planning Guidance require Combatant Commands to account for denied / degraded PNT environments in deliberate planning. Projecting force in the Asia-Pacific Region and other theaters of operation requires an understanding of how evolving global asymmetric anti-access / area denial (A2/AD) threats may affect joint warfighting functions. JNWC-conducted POFAs are a key element in evaluating Coalition NAVWAR capabilities and vulnerabilities and adversary capabilities and vulnerabilities, both crucial to executing PNT superiority mission sets in potentially denied / degraded PNT environments. JNWC helps develop defensive and offensive PNT capabilities by focusing on four Joint Mission Essential Tasks (JMETS):

1. Enable Defensive PNT Operations: enable operations that will protect blue force PNT capabilities.
2. Enable Offensive PNT Operations: enable PNT superiority capabilities that can take advantage of GNSS vulnerabilities.
3. Establish and Maintain PNT Situational Awareness (SA): assess current and projected blue force and red force PNT related capabilities.

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Appropriation/Budget Activity 3600 / 7		R-1 Program Element (Number/Name) PE 0105921F / Service Support to STRATCOM - Space Activities	Project (Number/Name) 672486 / JOINT NAVWAR CENTER (JNWC) SPACE ACTIVITIES				
4. Develop and Execute NAVWAR Operational Assessments and Analysis for Future NAVWAR Operations and conduct field assessments to evaluate blue force and red force capabilities and vulnerabilities.							
The JNWC executes its assigned mission responsibilities through three lines of operation (LOO):							
1. Create Knowledge for PNT Superiority: PNT operational field assessments, studies and analysis, assessment and dissemination of PNT related intelligence, and managing the PNT Superiority data repository							
2. Operationalize PNT Superiority: Joint Force and Contingency Operations support to Combatant Commands, Services, and other customers through outreach; creating and demonstrating operational capability for PNT Superiority in the near term							
3. Institutionalize PNT Superiority: Acquisition, policy, doctrine, and coalition support; creating the environment for robust PNT Superiority capability in the future							
This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.							
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: PNT Operational Field Assessment (GYPSY)			-	1.721	1.482	-	1.482
Description: The JNWC will investigate, operationally assess, and simulate potential threats and mitigation strategies for potential denial of blue force PNT capabilities as well as preventing the hostile use of Positioning, Navigation and Timing (PNT) information.							
This will be accomplished primarily through the use of operational field assessments, laboratories, employment of competitively selected contractors, universities, other government agencies, and Federally Funded Research and Development Centers (FFRDCs).							
FY 2014 Accomplishments: N/A							
FY 2015 Plans: Continue to investigate, operationally assess, and simulate potential threats and mitigation strategies for potential denial of blue force PNT capabilities as well as preventing the hostile use of Positioning, Navigation and Timing (PNT) information.							
FY 2016 Base Plans:							

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B. Accomplishments/Planned Programs (\$ in Millions)					
	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Continue to investigate, operationally assess, and simulate potential threats and mitigation strategies for potential denial of blue force PNT capabilities as well as preventing the hostile use of Positioning, Navigation and Timing (PNT) information.					
Title: PNT Operational Field Assessments (FORTUNE) Description: The JNWC will investigate, operationally assess, and simulate potential threats and mitigation strategies for potential denial of blue force PNT capabilities as well as preventing the hostile use of Positioning, Navigation and Timing (PNT) information. This will be accomplished primarily through the use of operational field assessments, laboratories, employment of competitively selected contractors, universities, other government agencies, and Federally Funded Research and Development Centers (FFRDCs). FY 2014 Accomplishments: N/A FY 2015 Plans: The FORTUNE Operational Field Assessments serve as a series of risk mitigation events as a lead up to the FY16 GYPSY Kilo POFA (PNT Operational Field Assessment). FORTUNE POFAs are planned and executed to demonstrate various PNT system capabilities and platform vulnerabilities to increase the Joint Navigation Center's understanding of test objectives to be undertaken during a GYPSY event. FY 2016 Base Plans: The FORTUNE Operational Field Assessments serve as a series of risk mitigation events as a lead up to the FY16 GYPSY Kilo POFA (PNT Operational Field Assessment). FORTUNE POFAs are planned and executed to demonstrate various PNT system capabilities and platform vulnerabilities to increase the Joint Navigation Center's understanding of test objectives to be undertaken during a GYPSY event.	-	1.413	1.045	-	1.045
Accomplishments/Planned Programs Subtotals	-	3.134	2.527	-	2.527
C. Other Program Funding Summary (\$ in Millions)					
N/A					
Remarks					

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force		Date: February 2015
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0105921F / Service Support to STRATCOM - Space Activities	Project (Number/Name) 672486 / JOINT NAVWAR CENTER (JNWC) SPACE ACTIVITIES
D. Acquisition Strategy New contracts will be awarded using competitive procedures to the maximum extent possible.		
E. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force												Date: February 2015			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0105921F / Service Support to STRATCOM - Space Activities				Project (Number/Name) 672486 / JOINT NAVWAR CENTER (JNWC) SPACE ACTIVITIES					
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
PNT Operational Field Assessments (Gypsy and Fortune)	PO	Multiple : Kirtland AFB, NM	-	-		3.134	Oct 2014	2.527	Oct 2015	-		2.527	Continuing	Continuing	-
Subtotal			-	-		3.134		2.527		-		2.527	-	-	-
Remarks															
The JNWC will investigate, operationally assess, and simulate potential threats and mitigation strategies for potential denial of blue force PNT capabilities as well as preventing the hostile use of Positioning, Navigation and Timing (PNT) information. This will be accomplished primarily through the use of operational field assessments, laboratories, employment of competitively selected contractors, universities, other government agencies, and Federally Funded Research and Development Centers (FFRDCs).															
Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	-		3.134		2.527		-		2.527	-	-	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force							Date: February 2015		
Appropriation/Budget Activity 3600 / 7			R-1 Program Element (Number/Name) PE 0105921F / <i>Service Support to STRATCOM - Space Activities</i>			Project (Number/Name) 672486 / <i>JOINT NAVWAR CENTER (JNWC) SPACE ACTIVITIES</i>			
	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Remarks RDT&E funds are used primarily to support MET #2, Create and maintain NAVWAR knowledge, JMET #4, Develop and Execute NAVWAR Operational Assessments and Analysis for Future NAVWAR Operations, and LOO #1, Create NAVWAR Knowledge. GYPSY POFAs (PNT Operational Field Assessments) are large, often integrated Coalition, assessments conducted to address Combatant Command OPLAN and CONPLAN related PNT capabilities and vulnerabilities in their anticipated theater threat environment. FORTUNE POFAs are smaller PNT capability and vulnerability assessments used as future GYPSY risk reduction events or as stand-alone PNT capability assessments.									

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force															Date: February 2015														
Appropriation/Budget Activity 3600 / 7										R-1 Program Element (Number/Name) PE 0105921F / <i>Service Support to STRATCOM - Space Activities</i>										Project (Number/Name) 672486 / <i>JOINT NAVWAR CENTER (JNWC) SPACE ACTIVITIES</i>									

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
GYPSY KILO																												
Fortune Events (Phoenix III, Peacock, Phoenix IV, Chameleon))																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force		Date: February 2015
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0105921F / Service Support to STRATCOM - Space Activities	Project (Number/Name) 672486 / JOINT NAVWAR CENTER (JNWC) SPACE ACTIVITIES

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
GYPSY KILO	1	2015	4	2016
Fortune Events (Phoenix III, Peacock, Phoenix IV, Chameleon))	1	2015	4	2016

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Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0105921F / Service Support to STRATCOM - Space Activities				Project (Number/Name) 67A011 / Space Analysis and Application Development			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
67A011: Space Analysis and Application Development	-	-	-	5.066	-	5.066	4.465	5.455	5.454	6.544	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

In FY 2016, Project 67A011, Space Analysis and Application Development, includes new start efforts.

A. Mission Description and Budget Item Justification

The Space Analysis and Application Development project develops modeling and simulation tools that Air Force Space Command's Space Analysis Center uses for operations research, military utility analyses, tradeoff studies, and other evaluations of space mission areas to guide planning, programming, requirements generation, analyses of alternatives, and other activities. Development activities incorporate changes in fielded and projected space operational capabilities, as well as technical improvements, into the group's software tools to ensure their data and technology remain current. Its innovation, education, and training activities foster solutions to operational deficiencies and enhance the integration of space systems into Air Force operations, thereby enabling service and joint warfighters to realize the full potential of existing and planned space capabilities.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title: Model Development/Modification/Verification/Validation	-	-	5.066	-	5.066
Description: Develops, modifies, verifies, and validates new models for space mission areas and modifies existing models to portray new capabilities.					
FY 2014 Accomplishments: N/A					
FY 2015 Plans: N/A					
FY 2016 Base Plans: - Upgrade to support Protected comm and ITW/AA analysis - Simulate SSN used on launch folder issues - Improve space/cyber representation in STORM.					

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Appropriation/Budget Activity 3600 / 7				R-1 Program Element (Number/Name) PE 0105921F / <i>Service Support to STRATCOM - Space Activities</i>			Project (Number/Name) 67A011 / <i>Space Analysis and Application Development</i>				
B. Accomplishments/Planned Programs (\$ in Millions)						FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	
- Enhance STORM non-lethal effects modeling - Continue modifications to support upcoming AOAs and studies. - Continue integration of Ionospheric scintillation forecast accuracy modifications into mission models and various communications analysis tools. <i>FY 2016 OCO Plans:</i> N/A											
Accomplishments/Planned Programs Subtotals						-	-	5.066	-	5.066	
C. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• RDTE: BA07: PE 0305174F: <i>Space Innovation, Integration and Rapid Technology Development</i>	2.409	2.071	1.543	-	1.543	3.129	2.985	2.649	2.697	Continuing	Continuing
Remarks											
D. Acquisition Strategy											
Any new projects funded in this program will be awarded using competitive procedures to the maximum extent possible.											
E. Performance Metrics											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force													Date: February 2015		
Appropriation/Budget Activity 3600 / 7				R-1 Program Element (Number/Name) PE 0105921F / <i>Service Support to STRATCOM - Space Activities</i>				Project (Number/Name) 67A011 / <i>Space Analysis and Application Development</i>							
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Develop/modify software tools/models	TBD	TBD : TBD,	-	-		-		5.066	Nov 2015	-		5.066	Continuing	Continuing	-
Subtotal			-	-		-		5.066		-		5.066	-	-	-
Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	-		-		5.066		-		5.066	-	-	-
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force			Date: February 2015		
Appropriation/Budget Activity 3600 / 7		R-1 Program Element (Number/Name) PE 0105921F / Service Support to STRATCOM - Space Activities		Project (Number/Name) 67A011 / Space Analysis and Application Development	

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Model development/modification, verification, and validation																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force			Date: February 2015
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0105921F / <i>Service Support to STRATCOM - Space Activities</i>	Project (Number/Name) 67A011 / <i>Space Analysis and Application Development</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Model development/modification, verification, and validation	1	2016	4	2020