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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force **Date:** February 2015

Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
3600: <i>Research, Development, Test & Evaluation, Air Force I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>					PE 0201184F / <i>Counter Narco-Terrorism Program Office</i>							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	0.510	-	-	-	-	-	-	-	-	Continuing	Continuing
641403: <i>Counter Narcotics Technology Program Office</i>	-	0.510	-	-	-	-	-	-	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

This project provides for Counter-Drug activities.

B. Program Change Summary (\$ in Millions)

	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	0.510	-	-	-	-
Total Adjustments	0.510	-	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	0.510	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-	-			

Change Summary Explanation

FY14 transfer from Drug Interaction and Counter-Drug Activities, Defense consistent with provisions in Public Law 113-46.

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Exhibit R-2A, RDT&E Project Justification: PB 2016 Air Force **Date:** February 2015

Appropriation/Budget Activity 3600 / 4					R-1 Program Element (Number/Name) PE 0201184F / Counter Narco-Terrorism Program Office				Project (Number/Name) 641403 / Counter Narcotics Technology Program Office			
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
641403: Counter Narcotics Technology Program Office	-	0.510	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This project provides for Counter-Drug activities.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2014	FY 2015	FY 2016
Title: Counter Narcotics Technology Program Office (CNTPO)	0.510	-	-
Description: Funding to support efforts of the CNTPO program office.			
FY 2014 Accomplishments: Support Counter-Drug activities			
FY 2015 Plans: N/A			
FY 2016 Plans: N/A			
Accomplishments/Planned Programs Subtotals	0.510	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Contracting approach varies based on support required.

E. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force **Date:** February 2015

Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0201184F / Counter Narco-Terrorism Program Office	Project (Number/Name) 641403 / Counter Narcotics Technology Program Office
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Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Counter-Drug activities	Various	Various : Various,	-	0.510	Sep 2014	-		-		-		-	-	0.510	-
Subtotal			-	0.510		-		-		-		-	-	0.510	-

Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Subtotal			-	-		-		-		-		-	-	-	-

Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Subtotal			-	-		-		-		-		-	-	-	-

Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Subtotal			-	-		-		-		-		-	-	-	-

			Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	0.510	-	-	-	-	-	0.510	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force		Date: February 2015
Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0201184F / <i>Counter Narco-Terrorism Program Office</i>	Project (Number/Name) 641403 / <i>Counter Narcotics Technology Program Office</i>

	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Counter Drug activities																												
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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force		Date: February 2015
Appropriation/Budget Activity 3600 / 4	R-1 Program Element (Number/Name) PE 0201184F / <i>Counter Narco-Terrorism Program Office</i>	Project (Number/Name) 641403 / <i>Counter Narcotics Technology Program Office</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Counter Drug activities	4	2014	2	2015