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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2017 Air Force **Date:** February 2016

<b>Appropriation/Budget Activity</b>					<b>R-1 Program Element (Number/Name)</b>							
3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>					PE 0201184F / <i>Counter Narco-Terrorism Program Office</i>							
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017 Base</b>	<b>FY 2017 OCO</b>	<b>FY 2017 Total</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
Total Program Element	-	0.650	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
649492: <i>STRATEGIC ISR</i>	-	0.650	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

This project provides for Counter-Drug activities.

This program is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P) because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.

<b><u>B. Program Change Summary (\$ in Millions)</u></b>	<b><u>FY 2015</u></b>	<b><u>FY 2016</u></b>	<b><u>FY 2017 Base</u></b>	<b><u>FY 2017 OCO</u></b>	<b><u>FY 2017 Total</u></b>
Previous President's Budget	0.000	0.000	0.000	0.000	0.000
Current President's Budget	0.650	0.000	0.000	0.000	0.000
Total Adjustments	0.650	0.000	0.000	0.000	0.000
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.650	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	0.000	0.000	0.000

**Change Summary Explanation**

FY15 transfer from Drug Interaction and Counter-Drug Activities, Defense consistent with provisions in Public Law 113-76.

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**Exhibit R-2A, RDT&E Project Justification:** PB 2017 Air Force **Date:** February 2016

<b>Appropriation/Budget Activity</b> 3600 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0201184F / <i>Counter Narco-Terrorism Program Office</i>	<b>Project (Number/Name)</b> 649492 / <i>STRATEGIC ISR</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
649492: <i>STRATEGIC ISR</i>	-	0.650	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Counter-drug activities.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2015	FY 2016	FY 2017
<b>Title:</b> Counter-drug Activities	0.650	0.000	0.000
<b>Description:</b> Counter-drug activities			
<b>FY 2015 Accomplishments:</b> Counter-drug activities			
<b>FY 2016 Plans:</b> N/A			
<b>FY 2017 Plans:</b> N/A			
<b>Accomplishments/Planned Programs Subtotals</b>	0.650	0.000	0.000

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**D. Acquisition Strategy**

N/A

**E. Performance Metrics**

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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**Exhibit R-3, RDT&E Project Cost Analysis: PB 2017 Air Force** **Date:** February 2016

<b>Appropriation/Budget Activity</b> 3600 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0201184F / <i>Counter Narco-Terrorism Program Office</i>	<b>Project (Number/Name)</b> 649492 / <i>STRATEGIC ISR</i>
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<b>Product Development (\$ in Millions)</b>				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Counter-Drug Activities	Various	Various : Various	-	0.650	Feb 2015	0.000		0.000		0.000		0.000	0.000	0.650	-
<b>Subtotal</b>			-	0.650		0.000		0.000		0.000		0.000	0.000	0.650	-

<b>Support (\$ in Millions)</b>				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
<b>Subtotal</b>			-	-		-		-		-		-	-	-	-

<b>Test and Evaluation (\$ in Millions)</b>				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
<b>Subtotal</b>			-	-		-		-		-		-	-	-	-

<b>Management Services (\$ in Millions)</b>				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
<b>Subtotal</b>			-	-		-		-		-		-	-	-	-

			Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>			-	0.650	0.000	0.000	0.000	0.000	0.000	0.650	-

**Remarks**

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<b>Exhibit R-4, RDT&amp;E Schedule Profile:</b> PB 2017 Air Force		<b>Date:</b> February 2016
<b>Appropriation/Budget Activity</b> 3600 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0201184F / <i>Counter Narco-Terrorism Program Office</i>	<b>Project (Number/Name)</b> 649492 / <i>STRATEGIC ISR</i>

FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Counter-Drug Activities	[REDACTED]																											
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<b>Exhibit R-4A, RDT&amp;E Schedule Details:</b> PB 2017 Air Force		<b>Date:</b> February 2016
<b>Appropriation/Budget Activity</b> 3600 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0201184F / <i>Counter Narco-Terrorism Program Office</i>	<b>Project (Number/Name)</b> 649492 / <i>STRATEGIC ISR</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Counter-Drug Activities	1	2015	4	2015

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