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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0203345D8Z / <i>Defense Operations Security Initiative (DOSI)</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	2.985	2.833	3.034	3.112	-	3.112	3.177	3.194	3.258	3.323	Continuing	Continuing
345: <i>Defense Operations Security Initiative</i>	2.985	2.833	3.034	3.112	-	3.112	3.177	3.194	3.258	3.323	Continuing	Continuing

Program MDAP/MAIS Code:
Project MDAP/MAIS Code(s): 003

Note
New Start (Y/N): No

A. Mission Description and Budget Item Justification

This program supports the Department's initiatives to Deter Aggression, Defend the Homeland, and Build Sustainable and Long-Term Advantage.

The Defense Operations Security Initiative (DOSI) establishes and leads the Department's next generation Operations Security (OPSEC) capability development and affiliated investment strategy. Investments support DoD's current and emerging OPSEC capability gaps, including countering advances in non-U.S. Intelligence, Surveillance, and Reconnaissance (ISR) capabilities and denying the understanding of U.S. capability, capacity, readiness and critical technology and information from adversaries. These investments spur Department innovation and preserve U.S. technology superiority. DOSI analysis and engineering lead the community's ability to sustain and maximize technology advantage as they are transitioned to Service and Agency programs for sustainment, maintenance, and capacity programming. Test and evaluation analyses establish measure and countermeasure effectiveness in current and emerging operational environments.

B. Program Change Summary (\$ in Millions)	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	2.925	3.034	3.112	-	3.112
Current President's Budget	2.833	3.034	3.112	-	3.112
Total Adjustments	-0.092	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.092	-			

Change Summary Explanation

No significant change from FY 2023 to FY 2024.

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Office of the Secretary Of Defense **Date:** March 2023

Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0203345D8Z / Defense Operations Security Initiative (DOSI)	Project (Number/Name) 345 / Defense Operations Security Initiative
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
345: Defense Operations Security Initiative	2.985	2.833	3.034	3.112	-	3.112	3.177	3.194	3.258	3.323	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Project MDAP/MAIS Code: 003

A. Mission Description and Budget Item Justification

DOSI establishes and leads the Department's next generation Operations Security (OPSEC) capability development and affiliated investment strategy. Investments support DoD's current and emerging OPSEC capability gaps, including countering advances in non-U.S. Intelligence, Surveillance, and Reconnaissance (ISR) capabilities and denying the understanding of U.S. capability, capacity, readiness and critical technology and information from adversaries. These investments spur Department innovation and preserve U.S. technology superiority. DOSI analyses and engineering activities lead the community's ability to sustain and maximize technology advantages as they are transitioned to Service and Agency programs for sustainment, maintenance, and capacity programming. Results of tests and evaluations enable the community to identify OPSEC measure and countermeasure effectiveness in current and emerging operational environments.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: Defense Operations Security Initiative	2.833	3.034	3.112
<p>Description: RDT&E investments focused on countering advances in non-U.S. ISR capabilities and denying adversaries' understanding of U.S. capability, capacity, readiness, and critical technology and information. These investments spurred Department innovation towards preserving U.S. information and technology superiority. DOSI's analyses and engineering activities enabled the OPSEC community's ability to sustain and maximize technological advantages.</p> <p>FY 2023 Plans:</p> <ul style="list-style-type: none"> - Oversee research, development, and testing on next generation capabilities that counter foreign ISR capabilities and deny adversaries' understanding of U.S. capability, capacity and readiness. - Provide oversight and advocacy for transitioning developed capabilities into formalized program offices and program executive offices across DoD Components. - Participate in Defense RDT&E processes to advance basic and applied research, science and technology, and technology development and testing to elevate OPSEC capability and capacity across the Department. <p>FY 2024 Plans:</p> <ul style="list-style-type: none"> - Continue to oversee research, development, and testing on next generation capabilities that counter foreign ISR capabilities and deny adversaries' understanding of U.S. capability, capacity and readiness. - Continue to provide oversight and advocacy for transitioning developed capabilities into formalized program offices and program executive offices across DoD Components. 			

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Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0203345D8Z / <i>Defense Operations Security Initiative (DOSI)</i>	Project (Number/Name) 345 / <i>Defense Operations Security Initiative</i>		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2022	FY 2023	FY 2024
- Continue to participate in Defense RDT&E processes to advance basic and applied research, science and technology, and technology development and testing to elevate OPSEC capability and capacity across the Department. FY 2023 to FY 2024 Increase/Decrease Statement: FY 2024 minimal increase due to program adjustments.				
Accomplishments/Planned Programs Subtotals		2.833	3.034	3.112
C. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
D. Acquisition Strategy The acquisition, management, and contracting strategy involves the following: <ul style="list-style-type: none"> • Adhere to guidance outlined in DoD 5000, Directive 7, Federal Acquisition Regulations (FAR), and FAR Supplement Policies and Procedures. • RDT&E OPSEC capabilities, systems, tools, products, and services through a disciplined, yet agile, process that ensures signature management and signature obfuscation capabilities are available for DoD components. • Sustain an acquisition process that is responsive and responsible to internal and external customers and stakeholders. • Continue to support the warfighter's need for capabilities that dominate today's dynamic, networked battlespace by providing strategy across the DoD for the planning and execution of OPSEC. 				