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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Office of the Secretary Of Defense **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6:</i> <i>RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0203345D8Z / <i>Defense Operations Security Initiative (DOSI)</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	2.832	2.933	3.112	3.151	-	3.151	3.168	3.230	3.295	3.360	Continuing	Continuing
345: <i>Defense Operations Security Initiative</i>	2.832	2.933	3.112	3.151	-	3.151	3.168	3.230	3.295	3.360	Continuing	Continuing

Program MDAP/MAIS Code:
Project MDAP/MAIS Code(s): 003

Note
New Start (Y/N): No

A. Mission Description and Budget Item Justification

This program supports the National Strategy and Department's priorities to Deter Aggression, Defend the Homeland, Prevail in Conflict, and Build Sustainable and Long-Term Advantage. This program also supports DoD Data Strategy, specifically enabling next-generation approaches to protect data as it is a strategic asset.

The Defense Operations Security Initiative (DOSI) establishes and leads the Department's next-generation Operations Security (OPSEC) capability development and affiliated investment strategy. Investments support DoD's current and emerging OPSEC capability gaps, including countering advances in non-U.S. Intelligence, Surveillance, and Reconnaissance (ISR) capabilities and denying the understanding of U.S. capability, capacity, readiness, and critical technology and information from adversaries. These investments spur Department innovation and preserve U.S. technology superiority. DOSI analysis and engineering lead the community's ability to sustain and maximize technology advantage as they are transitioned to Service and Agency programs for sustainment, maintenance, and capacity programming. Test and evaluation analyses establish measure and countermeasure effectiveness in current and emerging operational environments.

B. Program Change Summary (\$ in Millions)	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	3.034	3.112	3.177	-	3.177
Current President's Budget	2.933	3.112	3.151	-	3.151
Total Adjustments	-0.101	0.000	-0.026	-	-0.026
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.101	-			
• Departmental Adjustment	-	-	-0.026	-	-0.026

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Appropriation/Budget Activity
0400: *Research, Development, Test & Evaluation, Defense-Wide* / BA 6:
RDT&E Management Support

R-1 Program Element (Number/Name)
PE 0203345D8Z / *Defense Operations Security Initiative (DOSI)*

Change Summary Explanation

No significant change from FY 2024 to FY 2025.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Office of the Secretary Of Defense										Date: March 2024		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0203345D8Z / Defense Operations Security Initiative (DOSI)				Project (Number/Name) 345 / Defense Operations Security Initiative			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
345: Defense Operations Security Initiative	2.832	2.933	3.112	3.151	-	3.151	3.168	3.230	3.295	3.360	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
Project MDAP/MAIS Code: 003												

A. Mission Description and Budget Item Justification

DOSI establishes and leads the Department's next-generation Operations Security (OPSEC) capability development and affiliated investment strategy. Investments support DoD's current and emerging OPSEC capability gaps, including countering advances in non-U.S. Intelligence, Surveillance, and Reconnaissance (ISR) capabilities and denying the understanding of U.S. capability, capacity, readiness, and critical technology and information from adversaries. These investments spur Department innovation and preserve U.S. technology superiority. DOSI analyses and engineering activities lead the community's ability to sustain and maximize technology advantages as they are transitioned to Service and Agency programs for sustainment, maintenance, and capacity programming. Results of tests and evaluations enable the community to identify OPSEC measure and countermeasure effectiveness in current and emerging operational environments.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Defense Operations Security Initiative	2.933	3.112	3.151
Description: RDT&E investments focused on countering advances in non-U.S. ISR capabilities and denying adversaries' understanding of U.S. capability, capacity, readiness, and critical technology and information. These investments spurred Department innovation toward preserving U.S. information and technology superiority. DOSI's analyses and engineering activities enabled the OPSEC community's ability to sustain and maximize technological advantages.			
FY 2024 Plans:			
- Continue to oversee research, development, and testing on next-generation capabilities that counter foreign ISR capabilities and deny adversaries' understanding of U.S. critical information (including: capability, capacity, and readiness).			
- Continue to provide oversight and advocacy for transitioning developed capabilities into formalized program offices and program executive offices across DoD Components.			
- Continue participating in Defense RDT&E processes to advance basic and applied research, science and technology, and technology development and testing to elevate OPSEC capability and capacity across the Department.			
FY 2025 Plans:			
- Continue to oversee research, development, and testing on next-generation capabilities that counter foreign ISR capabilities and deny adversaries' understanding of U.S. capability, capacity, and readiness.			
- Continue to provide oversight and advocacy for transitioning developed capabilities into formalized program offices and program executive offices across DoD Components.			

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Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0203345D8Z / <i>Defense Operations Security Initiative (DOSI)</i>	Project (Number/Name) 345 / <i>Defense Operations Security Initiative</i>		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2023	FY 2024	FY 2025
<p>- Continue participating in Defense RDT&E processes to advance basic and applied research, science and technology, and technology development and testing to elevate OPSEC capability and capacity across the Department.</p> <p><i>FY 2024 to FY 2025 Increase/Decrease Statement:</i> No significant change from FY 2024 to FY 2025.</p>				
Accomplishments/Planned Programs Subtotals		2.933	3.112	3.151
C. Other Program Funding Summary (\$ in Millions)				
N/A				
Remarks				
D. Acquisition Strategy				
<p>The acquisition, management, and contracting strategy involves the following:</p> <ul style="list-style-type: none"> • Adhere to guidance outlined in DoD 5000, Directive 7, Federal Acquisition Regulations (FAR), and FAR Supplement Policies and Procedures. • RDT&E OPSEC capabilities, systems, tools, products, and services are delivered through a disciplined yet agile process that ensures signature management and signature obfuscation capabilities are available for DoD components. • Sustain an acquisition process that is responsive and responsible to internal and external customers and stakeholders. • Continue to support the warfighter's need for capabilities that dominate today's dynamic, networked battlespace by providing strategy across the DoD for the planning and execution of OPSEC. 				