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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0203761F I Warfighter Rapid Acquisition Process (WRAP) Rapid Transition Fund							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	4.416	-	-	-	-	-	-	-	-	Continuing	Continuing
674936: Warfighter Rapid Acquisition Program	-	4.416	-	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

Note

In FY 2015, Project 674936, Warfighter Rapid Acquisition Program, was terminated.

A. Mission Description and Budget Item Justification

Warfighter Rapid Acquisition Process (WRAP) is a CSAF-directed initiative that supports the specific DoD goal of significantly shortening the acquisition response time and acquisition cycle times. This process is expected to shorten the project decision/initiation time by 2-5 years for selected projects due to the integrated headquarters review and immediate availability of transition funding. The WRAP process allows the Air Force the flexibility to accelerate the development and fielding of operational initiatives resulting from innovation and transition them to the warfighter in a manner that coincides with Air Forces' development of the President's Budget. Candidate projects will compete for WRAP approval and funds based on business case analyses, actual or potential operational impacts, cost savings, project development, production, lifecycle costs, and project risk. The Air Force, through appropriate program offices, will manage the acquisition and development process for the integration and fielding of WRAP-approved projects. Each project will have a complete acquisition plan defined and approved as a criterion for project selection and subsequent funding. Each sponsoring Major Command/Agency must commit full project funding in the subsequent programming cycle. Congress will be notified when all projects have been approved by the end of the current fiscal year via Congressional Notification Letters.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

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B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	
Previous President's Budget	15.098	3.844	12.914	-	12.914	
Current President's Budget	4.416	-	-	-	-	
Total Adjustments	-10.682	-3.844	-12.914	-	-12.914	
• Congressional General Reductions	-0.007	-				
• Congressional Directed Reductions	-10.000	-3.844				
• Congressional Rescissions	-	-				
• Congressional Adds	-	-				
• Congressional Directed Transfers	-	-				
• Reprogrammings	-	-				
• SBIR/STTR Transfer	-0.145	-				
• Other Adjustments	-0.530	-	-12.914	-	-12.914	
Change Summary Explanation						
FY13 Congressional Directed Reduction due to unobligated balances, decrease in Other Adjustments was due to sequestration.						
FY 14 Congressional Directed Reduction is due to program decrease.						
FY15 This program was terminated for higher Air Force priorities.						
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2013	FY 2014	FY 2015
Title: Program selection/initiation				4.416	-	-
Description: WRAP accelerates the development, thus subsequent fielding, of operational initiatives resulting from innovation. It provides funding to promising operational initiatives so that they may begin formal development activities during the current fiscal year.						
FY 2013 Accomplishments: Selected qualified programs.						
FY 2014 Plans: N/A						
FY 2015 Plans: N/A						
Accomplishments/Planned Programs Subtotals				4.416	-	-

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D. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
E. Acquisition Strategy WRAP enables Air Force innovation including experimentation and spiral development processes to decrease fielding timelines and allows development, fielding, or upgrading of systems until the sponsoring MAJCOM/Agency can incorporate them into their subsequent submission. The Air Force, through appropriate program offices, will manage the acquisition and development process for the integration and fielding of WRAP approved projects. Each project will have a complete acquisition plan defined and approved as a criterion for project selection and subsequent funding. The Air Staff and the Air Force corporate structure will complete an Operations and Acquisition Review to ensure project affordability and appropriateness within the Air Force Overall program.		
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Air Force

Date: March 2014

Appropriation/Budget Activity
3600 / 7

R-1 Program Element (Number/Name)
PE 0203761F / Warfighter Rapid Acquisition
Process (WRAP) Rapid Transition Fund

Project (Number/Name)
674936 / Warfighter Rapid Acquisition
Program

WRAP Schedule	FY12				FY13				FY14				FY15				FY16				FY17				FY18			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Wideband Electronic Intelligence Multi-Beam Phased Array																												
ELINT SIGINT Suite Insertion																												
LITE-Weight																												
Laser JDAM HOBBS																												
Advanced Targeting Pod Digital Video																												
WRAP Selection Process	X	O			X	O			X	O			X	O			X	O			X	O			X	O		

X
O

Annual Data Call for WRAP Projects

Award of project funding for selected programs