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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Army **Date:** February 2016

Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0203808A / <i>TRACTOR CARD</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	-	19.347	34.686	20.333	-	20.333	37.659	33.849	21.721	18.857	Continuing	Continuing
DS1: <i>TRACTOR BARN</i>	-	0.000	0.000	0.000	-	0.000	12.000	13.000	0.000	0.000	Continuing	Continuing
DS2: <i>Tractor Puma</i>	-	7.624	18.138	4.335	-	4.335	10.532	5.432	3.000	0.000	Continuing	Continuing
E11: <i>DELL</i>	-	11.723	16.548	15.998	-	15.998	15.127	15.417	18.721	18.857	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details for this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	22.691	34.686	27.586	-	27.586
Current President's Budget	19.347	34.686	20.333	-	20.333
Total Adjustments	-3.344	0.000	-7.253	-	-7.253
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-3.344	-			
• Adjustments to Budget Years	-	-	-7.253	-	-7.253

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Army										Date: February 2016		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203808A / <i>TRACTOR CARD</i>				Project (Number/Name) DS1 / <i>TRACTOR BARN</i>			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
DS1: <i>TRACTOR BARN</i>	-	0.000	0.000	0.000	-	0.000	12.000	13.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

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Exhibit R-2A, RDT&E Project Justification: PB 2017 Army										Date: February 2016		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203808A / <i>TRACTOR CARD</i>				Project (Number/Name) DS2 / <i>Tractor Puma</i>			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
DS2: <i>Tractor Puma</i>	-	7.624	18.138	4.335	-	4.335	10.532	5.432	3.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203808A / <i>TRACTOR CARD</i>				Project (Number/Name) E11 / <i>DELL</i>			
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
E11: <i>DELL</i>	-	11.723	16.548	15.998	-	15.998	15.127	15.417	18.721	18.857	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details for this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).