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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Army **Date:** February 2020

Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0203808A / <i>TRACTOR CARD</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	34.050	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	34.050
DS1: <i>TRACTOR BARN</i>	-	13.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	13.000
DS2: <i>Tractor Puma</i>	-	5.432	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.432
E11: <i>DELL</i>	-	15.618	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	15.618

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	34.050	0.000	0.000	-	0.000
Current President's Budget	34.050	0.000	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Army										Date: February 2020		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203808A / <i>TRACTOR CARD</i>				Project (Number/Name) DS1 / <i>TRACTOR BARN</i>			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
DS1: <i>TRACTOR BARN</i>	-	13.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	13.000
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1).

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Army **Date:** February 2020

Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203808A / TRACTOR CARD					Project (Number/Name) DS2 / Tractor Puma		
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
DS2: <i>Tractor Puma</i>	-	5.432	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.432
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1).

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Exhibit R-2A, RDT&E Project Justification: PB 2021 Army										Date: February 2020		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203808A / <i>TRACTOR CARD</i>				Project (Number/Name) E11 / <i>DELL</i>			
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
E11: <i>DELL</i>	-	15.618	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	15.618
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1).