Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy	Date: March 2024
Appropriation/Budget Activity 1319: *Research, Development, Test & Evaluation, Navy I* BA 7: *Operational Systems Development*	**R-1 Program Element (Number/Name)** PE 0204460M *I Ground/Air Task Oriented Radar (G/ATOR)*

COST ($ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	543.380	49.051	92.674	51.346	-	51.346	38.226	23.453	21.346	19.690	Continuing	Continuing
9C89: *Marine Ground-Air Radar*	543.380	49.051	92.674	51.346	-	51.346	38.226	23.453	21.346	19.690	Continuing	Continuing

Program MDAP/MAIS Code:
Project MDAP/MAIS Code(s): 386

A. Mission Description and Budget Item Justification

The Ground/Air Task Oriented Radar (G/ATOR) is a multi-role, ground-based, expeditionary 3D radar system employed by both the Air Combat Element and Ground Combat Element within the Marine Air Ground Task Force. It satisfies the Marine Air Command and Control System and the Ground Counter Fire/Counter Battery capabilities. G/ATOR provides mobile, multi-functional, three-dimensional surveillance of air breathing targets, detection of cruise missiles, unmanned aerial systems, rockets, artillery and mortars, and the cueing of air defense weapons. G/ATOR contributes to Littoral Operations in a Contested Environment and Expeditionary Advanced Base Operations by surveillance and detection of enemy air threats not seen by Navy sensors in the littorals and participating in a cooperative engagement network of sensors and shooters. G/ATOR enables integrated fire control (IFC) and provides engage/fire on remote capability. G/ATOR surveillance coverage with IFC will provide unprecedented reach, volume, and precision in the execution of Operational Maneuver From The Sea allowing Naval forces to project and sustain power deep inland. G/ATOR is the primary ground-based sensor for the United States Marine Corps, and is the only air defense/air surveillance radar currently in the Marine Corps inventory.

B. Program Change Summary ($ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	61.104	92.674	54.414	-	54.414
Current President's Budget	49.051	92.674	51.346	-	51.346
Total Adjustments	-12.053	0.000	-3.068	-	-3.068
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-10.168	0.000			
• SBIR/STTR Transfer	-1.885	0.000			
• Program Adjustments	0.000	0.000	-3.070	-	-3.070
• Rate/Misc Adjustments	0.000	0.000	0.002	-	0.002

Change Summary Explanation

FY 2025 funding decrease of $3.068M is primarily due to completion of development of the Radar Signal Processor (RSP). Budget reflects funding required to continue to support the development and integration of software required to implement the full spectrum of Naval Integrated Fire Control (NIFC), the continuation

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy	Date: March 2024
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of the Ground Weapons Locating Radar user improvements identified during DT/OT and IOT&E testing, Multi-Domain Radar in a Contested Environment (MuDRaCE), a new Digital Receiver/Exciter (DREX), Mode S, and G/ATOR Block IV (GB4) Expeditionary Airfield Surveillance Radar (EASR) development, while continuing to pursue software capability improvements providing both Low, Slow, Small (LSS) target detection and Non-Cooperative Target Recognition (NCTR).

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy											Date: March 2024	
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0204460M / *Ground/Air Task Oriented Radar (G/ATOR)*				Project (Number/Name) 9C89 / *Marine Ground-Air Radar*			
COST ($ in Millions)	**Prior Years**	**FY 2023**	**FY 2024**	**FY 2025 Base**	**FY 2025 OCO**	**FY 2025 Total**	**FY 2026**	**FY 2027**	**FY 2028**	**FY 2029**	**Cost To Complete**	**Total Cost**
9C89: *Marine Ground-Air Radar*	543.380	49.051	92.674	51.346	-	51.346	38.226	23.453	21.346	19.690	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

Project MDAP/MAIS Code: 386

A. Mission Description and Budget Item Justification

The Ground/Air Task Oriented Radar (G/ATOR) is a critical CMC Force Design program. G/ATOR is a multi-role, ground-based, expeditionary 3D radar system employed by both the Air Combat Element (ACE) and Ground Combat Element (GCE) within the Marine Air Ground Task Force. It satisfies the Marine Air Command and Control System and the Ground Counter Fire/Counter Battery capabilities. G/ATOR provides mobile, multi-functional, three-dimensional surveillance of air breathing targets, detection of cruise missiles, Unmanned Aerial Systems (UAS), Rockets, Artillery and Mortars, and the cueing of air defense weapons. G/ATOR contributes to Littoral Operations in a Contested Environment (LOCE) and Expeditionary Advanced Base Operations (EABO) by surveillance and detection of enemy air threats not seen by Navy sensors in the littorals and participating in a cooperative engagement network of sensors and shooters. G/ATOR enables integrated fire control (IFC) and provides engage/fire on remote capability. G/ATOR surveillance coverage with IFC will provide unprecedented reach, volume, and precision in the execution of Operational Maneuver from The Sea allowing Naval forces to project and sustain power deep inland. G/ATOR is the primary Ground-Based sensor for the United States Marine Corps and is the only Air Defense/Air Surveillance radar currently in the Marine Corps inventory.

RDT&E funding decreases $41.328M from FY 2024 to FY 2025. Budget reflects funding required to continue to support the development and integration of software required to implement the full spectrum of Naval Integrated Fire Control (NIFC), the continuation of the Ground Weapons Locating Radar user improvements, identified during DT/OT and IOT&E testing, Multi-Domain Radar in a Contested Environment (MuDRaCE), a new Digital Receiver/Exciter (DREX), Mode S, and G/ATOR Block IV (GB4) Expeditionary Airfield Surveillance Radar (EASR) development, while continuing to pursue software capability improvements providing both Low, Slow, Small (LSS) target detection and Non-Cooperative Target Recognition (NCTR).

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	**FY 2023**	**FY 2024**	**FY 2025 Base**	**FY 2025 OCO**	**FY 2025 Total**
Title: G/ATOR Contractor Technical, Development Engineering/Block 1 (GB1)	29.012	61.255	18.007	0.000	18.007
Articles:	-	-	-	-	-
FY 2024 Plans: - Completes Electronic Protection, Cyber Protection & Systems Security efforts. - Initiates the development of a new Digital Exciter/Receiver (DREX). - Initiates Mode S development. - Initiates and completes the development of a Radar Tracker Software Enhancement (RTSE). - Continues NCTR and LSS Target Detection software development.					

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0204460M / *Ground/Air Task Oriented Radar (G/ATOR)*	**Project (Number/Name)** 9C89 / *Marine Ground-Air Radar*

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
- Continues the development and integration of software to implement NIFC. ***FY 2025 Base Plans:*** - Completes LSS Target Detection software development. - Will continue and complete the development of a new Digital Exciter/Receiver (DREX). - Will continue Mode S development. - Will continue NCTR software development. - Will continue the development and integration of software to implement NIFC. ***FY 2025 OCO Plans:*** N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:*** G/ATOR Contractor Technical, Development Engineering Block 1 (GB1) funding decreases significantly ($43.248M) from FY 2024 to FY 2025, requesting only the funding required to continue to enhance both Radar and Force Survivability in a Peer/Near-Peer Competitor environment through the development and integration of software required to implement the full spectrum of NIFC, Mode S and a new DREX, which are all necessary to implement Warfighter desired USMC Force Design 2030 capability enhancements.					
Title: G/ATOR Contractor Technical, Development Engineering/Block 2 (GB2)	2.897	3.129	3.285	0.000	3.285
Articles:	-	-	-	-	-
FY 2024 Plans: - Continues the development of specific user enhancements for GB2 software in order to improve the operator's situational awareness, tracker performance refinements and allow for a quick assessment of the radar's state of operations and performance. ***FY 2025 Base Plans:*** - Will continue the development of specific user enhancements for GB2 software in order to improve the operator's situational awareness, tracker performance refinements and allow for a quick assessment of the radar's state of operations and performance. ***FY 2025 OCO Plans:*** N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:***					

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
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B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
G/ATOR Contractor Technical, Development Engineering Block 2 funding increases by $0.156M from FY 2024 to FY 2025 in order to continue enhancements to GB2 software that were identified during DT, OA and IOT&E.					
Title: G/ATOR Contractor Technical, Development Engineering/Block 4 (GB4) ***Articles:*** ***Description:*** A 2007 Marine Corps senior leadership decision directed the AN/TPS-80 would replace the Air Traffic Navigation Integration and Coordination System (ATNAVICS) as the Marine Corps Expeditionary Airfield Surveillance RADAR (EASR) for Air Traffic Control (ATC). ***FY 2024 Plans:*** Initiated G/ATOR Expeditionary Airfield Surveillance Radar (EASR) development. RDT&E funds will begin development of the software baseline, update CAC2S/CTN interface, and address the ATC FAA certification for use within the National Airspace System (NAS). ***FY 2025 Base Plans:*** Completes G/ATOR EASR software development. RDT&E funds will develop a software baseline, update the CAC2S/CTN interface, and address ATC FAA certification for use within the National Airspace System (NAS). ***FY 2025 OCO Plans:*** N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:*** Funding increases by $0.131M from FY 2023 to FY 2024 in order to complete development of the software baseline, update CAC2S/CTN interface, and address ATC FAA certification for use within the NAS.	0.000 -	12.009 -	12.140 -	0.000 -	12.140 -
Title: Multi-Domain Radar in a Contested Environment (MuDRaCE) ***Articles:*** ***FY 2024 Plans:*** - Continues the development of adaptive layers for C2 integration and for Near Range and Far Range passive detection and air surveillance in spectrum dense environments. ***FY 2025 Base Plans:*** - Will continue the development of adaptive layers for C2 integration and for Near Range and Far Range passive detection and air surveillance in spectrum dense environments. ***FY 2025 OCO Plans:***	4.962 -	3.005 -	3.999 -	0.000 -	3.999 -

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
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B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:*** MuDRaCE is a Future Naval Capability (FNC) that transitioned from the Office of Naval Research (ONR) in FY 2023. MuDRaCE increases by $0.994M from FY 2024 to FY 2025 in order to continue to enhance Radar and Force Survivability in a Peer/Near-Peer Competitor environment by allowing for aviation ground command and control agencies to minimize probability of detection through signature management.					
Title: Government Technical Support	8.112	9.005	9.442	0.000	9.442
Articles:	-	-	-	-	-
Description: The Government Technical Support Team provides primarily inherent governmental support functions, including Federally Funded Research and Development Centers (FFRDCs), adding depth, breadth, and expertise not resident in the G/ATOR Program Office. Functions include technical planning as well as execution and analysis across multi-disciplinary competencies to include; Systems Architecture, Radar Software Engineering, Radar Systems Engineering, Tactical Target Generator (Radar Decoy) Engineering, Cyber Security/Information Assurance, Human Systems Integration, Safety, Program Protection and Configuration Management. It also includes the coordination necessary to enable a System of Systems interface with other programs in the "Cue to Slew" kill chain such as Air Command and Control and Sensor Netting (AC2SN), Composite Tracking Network (CTN) & Advanced Field Artillery Tactical Data System (AFATDS), Naval Integration Fire Control (NIFC) as well as, providing passive detection and air surveillance in spectrum dense environments via Multi-Domain Radar in a Contested Environment (MuDRaCE), ultimately ensuring platform/ software compatibility. Technical Team support is vital during the both the G/ATOR System's Production phase and for the USMC Force Design capability enhancements, as it is the Government's responsibility to ensure that G/ATOR meets Government Performance Specification Verification.					
FY 2024 Plans: - Continues Government support from the following activities to enable program execution: MITRE; NIWC Atlantic, NSWC Dahlgren; NSWC Crane; NAWC-AD China Lake; AIMS and DTIC.					
FY 2025 Base Plans: - Will continue Government support from the following activities to enable program execution: MITRE; NIWC Atlantic, NSWC Dahlgren; NSWC Crane; NAWC-AD China Lake; AIMS and DTIC.					
FY 2025 OCO Plans:					

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
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B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:*** Government Technical Support funding increases by $0.437M from FY 2024 to FY 2025 as G/ATOR continues to enhance Radar and Force Survivability in a Peer/Near-Peer Competitor environment with the continuation of GB1 development consisting of Mode S, DREX, NIFC, LSS Targets, NCTR, as well as the continued development of GB2 User Improvements, GB4 EASR and MuDRaCE.					
Title: G/ATOR: Test and Evaluation	2.090	2.187	2.303	0.000	2.303
Articles:	-	-	-	-	-
FY 2024 Plans: - Continues to conduct improved software capability and survivability related engineering testing focusing on Electronic Protection, Cyber Protection and Systems Security. ***FY 2025 Base Plans:*** - Will continue to conduct improved software capability and survivability related engineering testing focusing on Electronic Protection, Cyber Protection and Systems Security. - Initiates testing of adaptive layers for C2 integration and for Near Range and Far Range passive detection and air surveillance in spectrum dense environments. ***FY 2025 OCO Plans:*** N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:*** G/ATOR Test and Evaluation funding increases by $0.115M from FY 2024 to FY 2025 as G/ATOR continues to enhance both Radar and Force Survivability capabilities needed in a Peer/Near-Peer Competitor environment.					
Title: G/ATOR: Management Services & Travel	1.978	2.084	2.170	0.000	2.170
Articles:	-	-	-	-	-
FY 2024 Plans: - Continues to provide program office travel in support of system development and management services related to engineering test events. - Continues RDT&E related engineering, management, program office support and travel for GB2 User Enhancements, LSS Targets, NCTR, NIFC and MuDRaCE.					

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0204460M / *Ground/Air Task Oriented Radar (G/ATOR)*	**Project (Number/Name)** 9C89 / *Marine Ground-Air Radar*

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
- Initiates RDT&E related engineering, management, program office support and travel for Mode S, DREX and GB4 EASR. - Initiates and completes RDT&E related engineering, management, program office support and travel for RTSE. ***FY 2025 Base Plans:*** - Will continue to provide program office travel in support of system development and management services related to engineering test events. - Will continue RDT&E related engineering, management, program office support and travel for GB2 User Enhancements, NCTR, NIFC, Mode S and MuDRaCE. - Will complete RDT&E related engineering, management, program office support and travel for DREX, LSS Targets and GB4 EASR. ***FY 2025 OCO Plans:*** N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:*** Program Office travel funding and management services increases by $0.087M from FY 2024 to FY 2025 in order to continue to support the development of both Radar and Force Survivability capabilities needed in a Peer/Near-Peer Competitor environment.					
Accomplishments/Planned Programs Subtotals	49.051	92.674	51.346	0.000	51.346

C. Other Program Funding Summary ($ in Millions)

Line Item	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
• RDTE/0604504N/0718: *AIR CONTROL MATCALS*	3.008	1.063	0.878	-	0.878	0.938	0.998	1.059	1.082	Continuing	Continuing
• PMC/7000/J4655: *INITIAL SPARES-G/ATOR*	7.422	14.802	7.603	-	7.603	19.943	18.739	16.031	16.365	Continuing	Continuing
• PMC/4655: *GROUND/AIR TASK ORIENTED RADAR*	369.763	66.291	71.941	-	71.941	55.920	57.199	52.019	29.223	Continuing	Continuing

Remarks

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0204460M / *Ground/Air Task Oriented Radar (G/ATOR)*	**Project (Number/Name)** 9C89 / *Marine Ground-Air Radar*

D. Acquisition Strategy

The Ground/Air Task Oriented Radar (G/ATOR) is a multi-role, ground-based, expeditionary radar that replaces five legacy radar systems and provides the USMC Air Defense and Air Surveillance (AD/AS) (G/ATOR Block 1), Counterfire/Targeting (G/ATOR Block 2), and Expeditionary Airfield Surveillance (G/ATOR Block 4) capability. The AD/AS (GB1) development effort was competitively awarded in 2007 and completed Milestone C in FY 2014. GB1 achieved Initial Operational Capability (IOC) in March 2018. Development of the Counterfire/Targeting (GB2) capability was initiated in FY 2010 with a RFI to industry, followed by a Business Case Analysis (BCA) to select the most cost-effective procurement strategy. The results of the BCA indicated that a sole source contract to Northrup Grumman Mission Systems (NGMS) was the most cost-effective solution. Thus, the GB2 development contract awarded in August FY 2015. GB2 achieved IOC in February 2019. The strategy for GB4 is to begin development in FY 2024 through FY 2025 with testing beginning in FY 2026 through midway FY 2027. The Full Rate Production (FRP) Contract with NGMS awarded in June 2019. FRP Lot 5 (Congressional Add) contract awarded Sept 2023. G/ATOR enhancements include a three-phased Electronic Protection, Cyber Protection and Systems Security effort, Radar Emplacement/Displacement improvements, G/ATOR Tactical Target Generators (Decoys), Low-Slow-Small (LSS) Target Detection, Non-Cooperative Target Recognition (NCTR), Naval Integrated Fire Control (NIFC), GB2 User Enhancements, Communications Modernization, Long Range Radar (LRR) Kits, replacement of a 2007 vintage Radar Signal Processor (RSP), the implementation of Multi-Domain Radar in a Contested environment (MuDRaCE), and the initiation of a Radar Tracker Software Enhancement (RTSE), Mode S, Digital Receiver/Exciter (DREX) and GB4 development, which are all necessary to increase both G/ATOR's and the Fleet Marine Force's survivability in a Peer/Near-Peer competitor environment. In order to improve G/ATOR's reliability and sustainability, the implementation of a Pallet Communications Support Processor (PCSP) Engineering Change Order (ECO) has been cut-in to FRP Lots 3 and 4, along with the retrofit of the remaining 29 Radar Systems. With the exception of MuDRaCE, these capability enhancements/ improvements will be awarded as task orders on the Northrup Grumman Mission Systems Sustainment Engineering and Logistics Support (SELS) contract, awarded 1Q FY 2021, that will support the continued development of G/ATOR capability enhancements and the deployment, sustainment and maintenance of delivered G/ATOR systems. A follow-on SELS II Contract is planned for 1Q FY 2026 through 4Q FY 2030. Post FY 2023, RSP Refresh continued development and procurement will be funded using America's Mid-Band Initiative Team (ABMIT) 5G funding.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy			Date: March 2024
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Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
G/ATOR Block 1 (GB1)	C/CPIF	NORTHROP GRUMMAN SYSTEMS CORPORATION : LINTHICUM HEIGHTS, MD	265.762	29.012	Dec 2022	61.255	Dec 2023	18.007	Dec 2024	-		18.007	Continuing	Continuing	Continuing
G/ATOR Block 2 (GB2)	C/CPIF	NORTHROP GRUMMAN SYSTEMS CORPORATION : LINTHICUM HEIGHTS, MD	67.895	2.897	Jan 2023	3.129	Jan 2024	3.285	Jan 2025	-		3.285	Continuing	Continuing	Continuing
G/ATOR Block 4 (GB4) EASR	C/CPIF	NORTHROP GRUMMAN SYSTEMS CORPORATION : LINTHICUM HEIGHTS, MD	0.000	0.000		12.009	Jan 2024	12.140	Jan 2025	-		12.140	Continuing	Continuing	Continuing
MuDRaCE	C/CPFF	DYNETICS : HUNTSVILLE, AL	0.000	4.962	Feb 2023	3.005	Feb 2024	3.999	Feb 2025	-		3.999	Continuing	Continuing	Continuing
		Subtotal	333.657	36.871		79.398		37.431		-		37.431	Continuing	Continuing	N/A

Remarks

G/ATOR Product Development funding decreases from FY 2024 to FY 2025, requesting only the funding required to continue to develop Warfighter desired USMC Force Design Capability enhancements, that include NIFC, GB2 User Improvements, LSS Targets, NCTR, Mode S, DREX, EASR and MuDRaCE, which are all necessary for Radar and Force Survivability in a Peer/Near-Peer Competitor environment. GB4 equates to G/ATOR Expeditionary Airfield Surveillance Radar (EASR) development.

Support ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
FFRDC TECHNICAL SUPPORT	FFRDC	MITRE : BOSTON, MA	10.260	1.154	Dec 2022	1.212	Dec 2023	1.272	Dec 2024	-		1.272	Continuing	Continuing	Continuing

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Support ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
NSWC TECHNICAL SUPPORT	WR	NSWC DAHLGREN : DAHLGREN, VA	51.429	3.252	Dec 2022	4.065	Dec 2023	4.268	Dec 2024	-		4.268	Continuing	Continuing	Continuing
NSWC TECHNICAL SUPPORT	WR	NSWC CRANE : CRANE, IN	6.860	1.274	Dec 2022	1.593	Dec 2023	1.673	Dec 2024	-		1.673	Continuing	Continuing	Continuing
NAVAIR TECHNICAL SUPPORT	WR	NAWC AD : CHINA LAKE, CA	0.155	0.020	Dec 2022	0.025	Dec 2023	0.025	Dec 2024	-		0.025	Continuing	Continuing	Continuing
NAVAIR TECHNICAL SUPPORT	WR	NAVAIR : PAX RIVER, MD	6.844	0.639	Dec 2022	0.000		0.000		-		0.000	0.000	7.483	-
AIMS TECHNICAL SUPPORT	WR	AIMS : ROBINS AFB, GA	1.523	0.244	Dec 2022	0.250	Dec 2023	0.256	Dec 2024	-		0.256	Continuing	Continuing	Continuing
DTIC TECHNICAL SUPPORT	WR	DTIC : FT BELVOIR, VA	1.924	0.262	Dec 2022	0.276	Dec 2023	0.285	Dec 2024	-		0.285	Continuing	Continuing	Continuing
NIWC TECHNICAL SUPPORT	WR	NIWC LANT : NORTH CHARLESTON, SC	0.000	1.267	Dec 2022	1.584	Dec 2023	1.663	Dec 2024	-		1.663	Continuing	Continuing	Continuing
Prior Years Cumulative Funding	Various	N/A : N/A	22.670	0.000		0.000		0.000		-		0.000	0.000	22.670	-
		Subtotal	101.665	8.112		9.005		9.442		-		9.442	Continuing	Continuing	N/A

Remarks

Award dates reflected are the actual obligation date for the first incremental award. Government Technical Support funding increases from FY 2024 to FY 2025 as G/ATOR continues to enhance Radar and Force Survivability in a Peer/Near-Peer Competitor environment with the continued development of GB2 User Improvements, LSS Targets, NCTR, NIFC, Mode S, DREX, GB4 EASR and MuDRaCE.

Test and Evaluation ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation (DT&E)	C/CPIF	NORTHROP GRUMMAN SYSTEMS CORPORATION :	19.553	0.626	Dec 2022	0.657	Dec 2023	0.689	Dec 2024	-		0.689	Continuing	Continuing	Continuing

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Test and Evaluation ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
		LINTHICUM HEIGHTS, MD													
Developmental Test & Evaluation (DT&E)	WR	NSWC DAHLGREN : DAHLGREN, VA	12.413	0.253	Dec 2022	0.266	Dec 2023	0.278	Dec 2024	-		0.278	Continuing	Continuing	Continuing
Developmental Test & Evaluation (DT&E)	Various	NSWC-FALLBROOK : CPEN, CA	10.587	0.207	Dec 2022	0.217	Dec 2023	0.228	Dec 2024	-		0.228	Continuing	Continuing	Continuing
Developmental Test & Evaluation (DT&E)	Various	NSWC CRANE : CRANE, IN	2.440	0.228	Dec 2022	0.239	Dec 2023	0.251	Dec 2024	-		0.251	Continuing	Continuing	Continuing
Developmental Test & Evaluation (DT&E)	Various	NSWC CORONA : CORONA, CA	8.467	0.122	Dec 2022	0.128	Dec 2023	0.134	Dec 2024	-		0.134	Continuing	Continuing	Continuing
Developmental Test & Evaluation (DT&E)	Various	NSWC PHD : DAM NECK, VA	7.226	0.157	Dec 2022	0.165	Dec 2023	0.173	Dec 2024	-		0.173	Continuing	Continuing	Continuing
Developmental Test & Evaluation (DT&E)	Various	MARFOR : Various	1.987	0.102	Dec 2022	0.100	Dec 2023	0.105	Dec 2024	-		0.105	Continuing	Continuing	Continuing
Developmental Test & Evaluation (DT&E)	WR	SCSC : WALLOPS IS, MD	0.830	0.197	Jan 2023	0.207	Jan 2024	0.227	Jan 2025	-		0.227	Continuing	Continuing	Continuing
Developmental Test & Evaluation (DT&E)	MIPR	WSMR : OTERO, NM	0.250	0.198	Jan 2023	0.208	Jan 2024	0.218	Jan 2025	-		0.218	Continuing	Continuing	Continuing
Developmental Test & Evaluation (DT&E)	Various	N/A : N/A	31.129	0.000		0.000		0.000		-		0.000	0.000	31.129	-
		Subtotal	94.882	2.090		2.187		2.303		-		2.303	Continuing	Continuing	N/A

Remarks

Award dates reflected are the actual obligation date for the first incremental award. G/ATOR Test and Evaluation funding increases from FY 2024 to FY 2025 as G/ATOR continues to enhance both Radar and Force Survivability capabilities needed in a Peer/Near-Peer Competitor environment.

Management Services ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
TRAVEL	Various	MCSC : QUANTICO, VA	2.565	0.350	Sep 2023	0.375	Sep 2024	0.380	Sep 2025	-		0.380	Continuing	Continuing	Continuing

Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy			Date: March 2024
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0204460M / *Ground/Air Task Oriented Radar (G/ATOR)*	Project (Number/Name) 9C89 / *Marine Ground-Air Radar*	

Management Services ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
MCSC MANAGEMENT SERVICES	Various	MCSC : MCSC - QUANTICO, VA	10.611	1.628	Feb 2023	1.709	Feb 2024	1.790	Feb 2025	-		1.790	Continuing	Continuing	Continuing
		Subtotal	13.176	1.978		2.084		2.170		-		2.170	Continuing	Continuing	N/A

Remarks

Program Office travel funding and management services increases slightly from FY 2024 to FY 2025 to continue to develop Warfighter desired USMC Force Design Capability enhancements, that include NIFC, GB2 User Improvements, LSS Targets, NCTR, MuDRaCE, Mode S and GB4 EASR.

	Prior Years	FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	543.380	49.051		92.674		51.346		-		51.346	Continuing	Continuing	N/A

Remarks

Overall, RDT&E funding decreases from FY 2024 to FY 2025, requesting only the funding required to continue to develop Warfighter desired USMC Force Design Capability enhancements, that include NIFC, GB2 User Improvements, LSS Targets, NCTR, Mode S, DREX, GB4 EASR and MuDRaCE, which are all necessary for Radar and Force Survivability in a Peer/Near-Peer Competitor environment.

Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0204460M / *Ground/Air Task Oriented Radar (G/ATOR)*	**Project (Number/Name)** 9C89 / *Marine Ground-Air Radar*

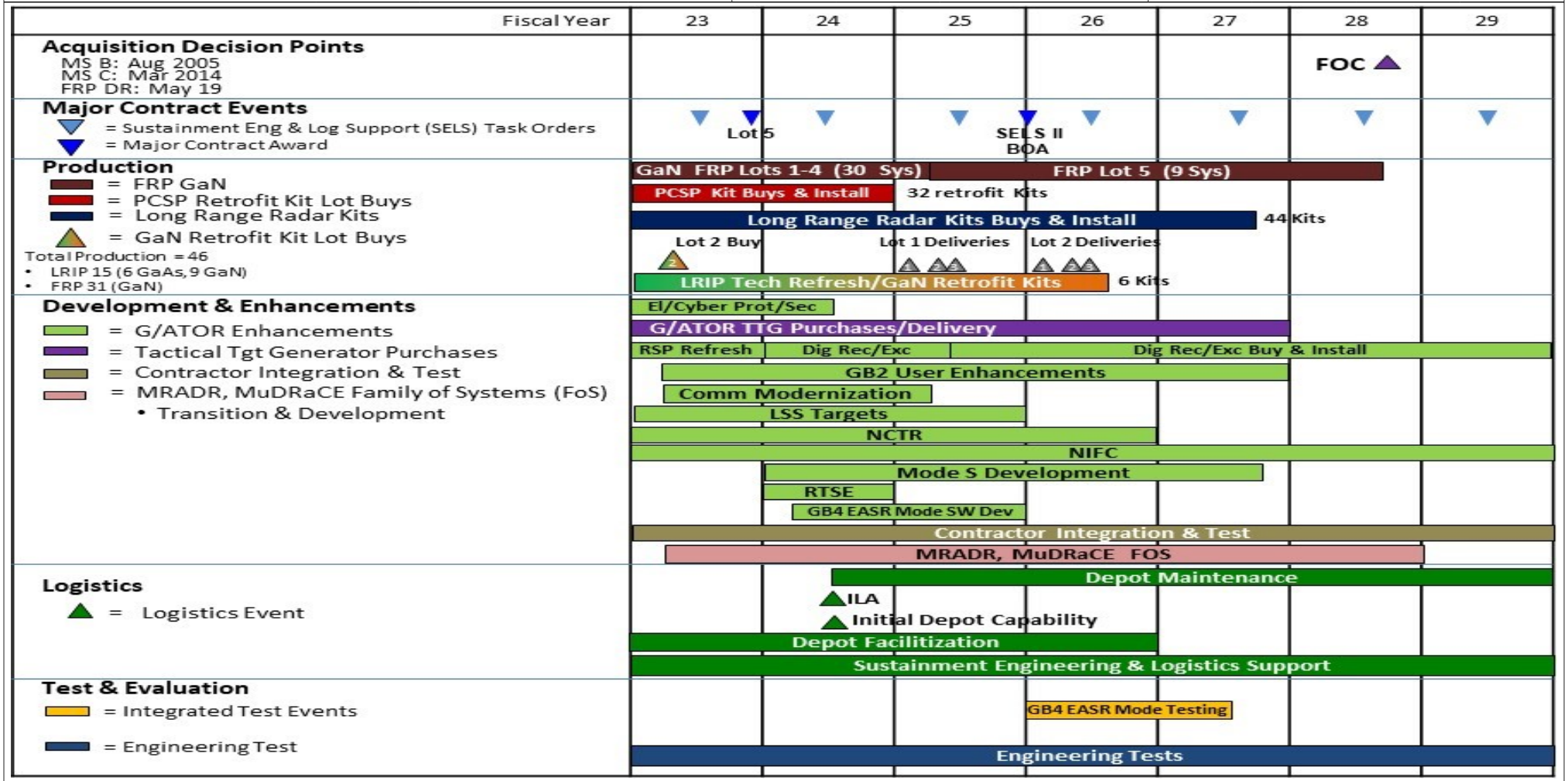

Exhibit R-4A, RDT&E Schedule Details: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0204460M / *Ground/Air Task Oriented Radar (G/ATOR)*	**Project (Number/Name)** 9C89 / *Marine Ground-Air Radar*

Schedule Details

	Start		End	
Events by Sub Project	**Quarter**	**Year**	**Quarter**	**Year**
Proj 9C89				
Gallium Nitride (GaN) Radar: Gallium Nitride (GaN) Retrofit Kit Procurement Lot 2	2	2023	2	2023
Gallium Nitride (GaN) Radar: GaN Retrofit Kits Lot 1 Deliveries	1	2025	2	2025
Gallium Nitride (GaN) Radar: GaN Retrofit Kits Lot 2 Deliveries	1	2026	2	2026
Gallium Nitride (GaN) Radar: LRIP Tech Refresh	1	2023	3	2026
Gallium Nitride (GaN) Radar: GaN FRP Lots 1-4/ FRP Lot 5	1	2023	3	2028
Gallium Nitride (GaN) Radar: PCSP Retrofit Kits Buys & Installs	1	2023	4	2024
Gallium Nitride (GaN) Radar: Long Range Radar Kits Buys & Installs	1	2023	3	2027
Gallium Nitride (GaN) Radar: Full Operational Capability (FOC)	4	2028	4	2028
FRP Lot 5 Radar: FRP Lot 5 Contract Award	4	2023	4	2023
Enhancements: Electronic/Cyber Protection & System Security	1	2023	2	2024
Enhancements: Tactical Target Generator Procurements/Deliveries	1	2023	4	2027
Enhancements: GB2 User Enhancements	2	2023	4	2027
Enhancements: RSP Refresh Development	1	2023	4	2023
Enhancements: Digital Receiver/Exciter (DREX) Development	1	2024	2	2025
Enhancements: Digital Receiver/Exciter (DREX) Procurement and Installation	3	2025	4	2029
Enhancements: Comm Modernization	2	2023	1	2025
Enhancements: Low, Slow, Small (LSS) Targets	1	2023	4	2025
Enhancements: Non-Cooperative Target Recognition (NCTR)	1	2023	4	2026
Enhancements: Naval Integrated Fire Control (NIFC)	1	2023	4	2029
Enhancements: Mode S Development	1	2024	3	2027
Enhancements: Contractor Integration & Test	1	2023	4	2029

Exhibit R-4A, RDT&E Schedule Details: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0204460M / *Ground/Air Task Oriented Radar (G/ATOR)*	**Project (Number/Name)** 9C89 / *Marine Ground-Air Radar*

	Start		End	
Events by Sub Project	**Quarter**	**Year**	**Quarter**	**Year**
Enhancements: MRADR, MuDRaCE FOS	2	2023	4	2028
Enhancements: Radar Tracker Software Enhancement (RTSE)	1	2024	4	2024
Enhancements: G/ATOR Block IV (GB4) EASR Software Development	2	2024	4	2025
Logistics: Depot Facilitization (LRU Repair & IROAN)	1	2023	4	2026
Logistics: Sustainment Engineering and Logistics Support (SELS) Contract	1	2023	4	2029
Logistics: SELS II BOA Contract Award	1	2026	1	2026
Logistics: ILA	3	2024	3	2024
Logistics: Initial Depot IROAN Capability	3	2024	3	2024
Logistics: Depot Maintenance	3	2024	4	2029
Test & Evaluation: G/ATOR Block IV (GB4) EASR Mode Testing	1	2026	3	2027
Test & Evaluation: Engineering Tests	1	2023	4	2029