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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 The Joint Staff **Date:** March 2024

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 6: RDT&E Management Support</i>	R-1 Program Element (Number/Name) PE 0204571J I <i>Joint Staff Analytical Support</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	68.476	2.946	4.916	7.433	-	7.433	8.860	4.900	4.900	4.900	Continuing	Continuing
P001: <i>Future Joint Force Development and Design</i>	68.476	2.946	4.916	7.433	-	7.433	8.860	4.900	4.900	4.900	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Joint Staff Analytical Support (JSAS) family of programs provide defense analytical support capabilities for the Joint Staff and Combatant Commands (CCMDs). JSAS encompasses tools and infrastructure required to conduct analyses and formulate results that assist the Chairman in fulfilling his statutory responsibilities. Key deliverables provided by JSAS include development of Joint Concepts, concepts of operation, innovative operational concept assessments, course of action development for the future joint force operating environment, analyses and studies for joint concept driven, threat-informed capability development approach to joint force development to aid in decision-making, and other analysis efforts to implement timely, low-cost joint force development initiatives.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	2.946	4.916	6.433	-	6.433
Current President's Budget	2.946	4.916	7.433	-	7.433
Total Adjustments	0.000	0.000	1.000	-	1.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Training Enhancement	-	-	1.000	-	1.000

Change Summary Explanation

Increased funding for Logbook Next. Supports the FY 2024 - 2026 development of Logbook-Next to deliver a modernized requirements-gathering, collaborative staffing, and Global Force Management (GFM) allocation workflow capability providing the Secretary of Defense sourcing solutions from which to initiate deployment orders, replacing the current, legacy Events Logbook and Joint Capability Requirements Manager (JCRM) mission-enabling technologies that have been in use in their current form since 2002. Increased funding to support Department wide Joint Training efforts.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 The Joint Staff										Date: March 2024		
Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0204571J / Joint Staff Analytical Support				Project (Number/Name) P001 / Future Joint Force Development and Design			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
P001: <i>Future Joint Force Development and Design</i>	68.476	2.946	4.916	7.433	-	7.433	8.860	4.900	4.900	4.900	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Joint Staff Analytical Support (JSAS) program supports the Chairman’s Title 10 responsibility for the analytical support, management, and development of future-based joint concepts. These threat based Joint concepts include Joint concepts of operations that advance Joint Force operational effectiveness and enable the introduction and incorporation of new capabilities. The Joint Concepts program supports the Chairman's responsibility to express a vision for the future joint force; addressing operational problems on a 20-year horizon; identifying joint force development implications; and identifying capabilities required to mitigate and solve future joint warfighting gaps. The goal is to enable investment decisions balancing near and long-term risk. Threat-informed joint concepts drive capability development and promote horizontal integration for force development across the Services, Combatant Commands, Defense agencies, OSD and Joint Staff. Key deliverables include:

Joint Warfighting Concept (JWC) - Next: Further identifies innovative and alternative approaches and design options and concept required capabilities for the employment of the Joint Force out to 2040.

Concepts of Operations (CONOPS): Describe how the actions of the joint force components and supporting organizations are integrated, synchronized, and phased to accomplish a specific mission, war plan or function within the construct of a future scenario. CONOPS support evaluation of new ways of operating, future force posture mix, advanced capabilities, and authorities in exercises, wargames, and experiments.

Joint Operating Environment (JOE) and the Gamechangers report: Developed in partnership with DIA, this report describes the future security environment and projects the implications of change for the Joint Force. The documents describe the circumstances that may alter the security environment and explores how the intersection and interaction of these changes might impact the character of war in the future. They provide a framework to think about the full range of Joint Force missions and how they may evolve over time to support development of threat-based future Joint concepts and CONOPS.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: Future Joint Force Development and Design	2.946	4.916	7.433
Description: Future Joint Force Development and Design provides analytic support required to develop future-based joint concepts. The goal is to enable investment decisions balancing near and long- term risk. Threat-informed joint concepts drive capability development and promote horizontal integration for force development and design across the Services, Combatant Commands, Defense agencies, OSD and Joint Staff.			
FY 2024 Plans:			

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
<p>Execute the Chairman's Joint Concepts Program. Support the execution of the FY 2024 Globally Integrated War Game. Complete updated version of Joint Warfighting Concept – Next 2040. Continue global CONOPS development to support evaluation of joint concepts in exercises, war games, and experimentation. Support to Logbook Next efforts to deliver a modernized requirements-gathering, collaborative staffing, and Global Force Management (GFM) allocation workflow capability.</p> <p><i>FY 2025 Plans:</i> Execute the Chairman's Joint Concepts Program. Support the execution of the FY 2025 Globally Integrated War Game. Complete updated version of Joint Warfighting Concept – Next. Continue global CONOPS development to support evaluation of joint concepts in exercises, war games, and experimentation.</p> <p><i>FY 2024 to FY 2025 Increase/Decrease Statement:</i> Increased funding to Logbook Next, to deliver a modernized requirements-gathering, collaborative staffing, and Global Force Management (GFM) allocation workflow capability.</p>			
Accomplishments/Planned Programs Subtotals	2.946	4.916	7.433

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A