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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy **Date:** March 2024

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0204575N / <i>Elect Warfare Readiness Supt</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	44.154	61.677	139.164	-	139.164	88.434	78.349	92.053	93.213	Continuing	Continuing
2263: <i>Information Warfare System</i>	0.000	30.393	46.300	123.878	-	123.878	72.120	61.553	75.009	75.840	Continuing	Continuing
3426: <i>Maritime Cyber</i>	0.000	13.761	15.377	15.286	-	15.286	16.314	16.796	17.044	17.373	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this budget justification are classified, per Executive Order 13526, Sec 1.4 (a) and are submitted annually to Congress in the classified budget justification book.

B. Program Change Summary (\$ in Millions)

	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025 Base</u>	<u>FY 2025 OCO</u>	<u>FY 2025 Total</u>
Previous President's Budget	45.936	61.677	66.393	-	66.393
Current President's Budget	44.154	61.677	139.164	-	139.164
Total Adjustments	-1.782	0.000	72.771	-	72.771
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.014	0.000			
• SBIR/STTR Transfer	-1.768	0.000			
• Program Adjustments	0.000	0.000	8.826	-	8.826
• Rate/Misc Adjustments	0.000	0.000	63.945	-	63.945

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy										Date: March 2024		
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0204575N / <i>Elect Warfare Readiness Supt</i>				Project (Number/Name) 2263 / <i>Information Warfare System</i>			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
2263: <i>Information Warfare System</i>	0.000	30.393	46.300	123.878	-	123.878	72.120	61.553	75.009	75.840	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0204575N / <i>Elect Warfare Readiness Supt</i>	Project (Number/Name) 3426 / <i>Maritime Cyber</i>
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
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Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

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