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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0205402A / Integrated Base Defense - Operational System Dev							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	-	-	4.364	-	4.364	3.230	-	-	-	-	7.594
EF2: Integrated Base Defense Kitting	-	-	-	4.364	-	4.364	3.230	-	-	-	-	7.594

The FY 2015 OCO Request will be submitted at a later date.

Note
FY 2015 Research Development Test and Evaluation funding in the amount of \$4.364 million moved from Program Element 0604785A to Program Element 0205402A.

A. Mission Description and Budget Item Justification
Integrated Base Defense (IBD) provides integration of software and analytical capability to support the integration of systems in the field. IBD employs an enterprise approach to enable Integrated Base Defense capabilities across the operational spectrum by leveraging interoperability efforts in support of the Integrated Unit, Base, and Installation Protection (IUBIP) framework.

FY 2015 Research Development Test and Evaluation funding in the amount of \$4.364 million supports the management, integration, and collaboration of specified Department of Defense Integrated Base Defense efforts to provide enhanced situational awareness, increased efficiencies, and more effective responses for both tactical bases and Continental United States (CONUS)/Outside the Continental United States (OCONUS) installations focused on system engineering, development efforts to upgrade systems, and software development.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	4.364	-	4.364
Total Adjustments	-	-	4.364	-	4.364
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments 1	-	-	4.364	-	4.364

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0205402A / Integrated Base Defense - Operational System Dev				Project (Number/Name) EF2 / Integrated Base Defense Kitting			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
EF2: Integrated Base Defense Kitting	-	-	-	4.364	-	4.364	3.230	-	-	-	-	7.594
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
Integrated Base Defense (IBD) provides integration of software and analytical capability to support the integration of systems in the field. IBD employs an enterprise approach to enable Integrated Base Defense capabilities across the operational spectrum by leveraging interoperability efforts in support of the Integrated Unit, Base, and Installation Protection (IUBIP) framework.												
FY 2015 Research Development Test and Evaluation funding in the amount of \$4.364 million supports the management, integration, and collaboration of specified Department of Defense Integrated Base Defense efforts to provide enhanced situational awareness, increased efficiencies, and more effective responses for both tactical bases and Continental United States (CONUS)/Outside the Continental United States (OCONUS) installations focused on system engineering, development efforts to upgrade systems, and software development.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2013	FY 2014	FY 2015	
Title: Test and Evaluation									-	-	0.403	
Description: Test and Evaluation of Integrated Base Defense Software Development Efforts in support if Integrated Base Defense Kitting.												
FY 2015 Plans: Test and Evaluation of Integrated Base Defense Software Development Efforts in support if Integrated Base Defense Kitting.												
Title: Integrated Base Defense Architecture and Software Development									-	-	3.563	
Description: Integrated Base Defense Architecture and Software Development												
FY 2015 Plans: Integrated Base Defense Architecture and Software Development in support of Integrated Base Defense Kitting.												
Title: Engineering and Management Services									-	-	0.398	
Description: Engineering and Managment Services in support of Integrated Base Defense Software Development Efforts for Integrated Base Defense Kitting.												

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army		Date: March 2014	
Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0205402A / <i>Integrated Base Defense - Operational System Dev</i>	Project (Number/Name) EF2 / <i>Integrated Base Defense Kitting</i>	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014
FY 2015 Plans: Engineering and Managment Services in support of Integrated Base Defense Software Development Efforts for Integrated Base Defense Kitting.			
Accomplishments/Planned Programs Subtotals		-	4.364
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy The Integrated Base Defense (IBD) acquisition strategy is to leverage existing IBD-related government organizations and to competitively award multiple contracts in support of IBD objectives for the development of holistic IBD architectures and products to support interoperability of fielded and emerging IBD-related systems.			
E. Performance Metrics N/A			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Army													Date: March 2014		
Appropriation/Budget Activity 2040 / 7						R-1 Program Element (Number/Name) PE 0205402A / Integrated Base Defense - Operational System Dev					Project (Number/Name) EF2 / Integrated Base Defense Kitting				
Management Services (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Engineering and Management Services	Allot	Joint Project Manager Guardian Joint Product Manager Force Protection Services : Fort Belvoir, VA	0.000	-		-		0.398	Oct 2014	-		0.398	Continuing	Continuing	-
Subtotal			0.000	-		-		0.398		-		0.398	-	-	-
Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Integrated Base Defense Achitecture and Software Development	C/CR	AMRDEC : Huntsville, AL	0.000	-		-		3.563	Oct 2014	-		3.563	Continuing	Continuing	-
Subtotal			0.000	-		-		3.563		-		3.563	-	-	-
Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test and Evaluation	MIPR	ATEC : Aberdeen Proving Ground, MD	0.000	-		-		0.403	Nov 2014	-		0.403	Continuing	Continuing	-
Subtotal			0.000	-		-		0.403		-		0.403	-	-	-
			Prior Years	FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	-		-		4.364		-		4.364	-	-	-
Remarks															