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**Exhibit R-2, RDT&E Budget Item Justification:** PB 2017 Army **Date:** February 2016

<b>Appropriation/Budget Activity</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army / BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0205402A / <i>Integrated Base Defense - Operational System Dev</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	-	4.196	10.750	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	14.946
EF2: <i>Integrated Base Defense</i>	-	4.196	10.750	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	14.946

**Note**

No FY 2017 funding request. Beginning in FY 2017 Ground-Based Operational Surveillance System (Expeditionary) (G-BOSS(E)) funding is now under PE0605033A Project EQ3. Beginning in FY 2017 Integrated Ground Security, Surveillance and Response Capability (IGSSR-C) funding is now under PE0605029A Project EQ2.

**A. Mission Description and Budget Item Justification**

G-BOSS(E): Ground-Based Operational Surveillance System (Expeditionary) (G-BOSS(E)) will replace the interim Persistent Surveillance System-Ground (PSS-G) Increment 1 towers with improved persistent surveillance capabilities and will provide network integration and better mobility utilizing modular configurations. G-BOSS(E) will replace obsolete, quick reaction capability (QRC) surveillance and force protections systems utilizing modular configurations: Light (man-transportable) for extra small base camps or small outpost/company, Medium (mid sensor height) for small to medium size base, and Heavy (high level sensor height) for large contingency base camps. G-BOSS(E) will operate in a stand-alone mode or as part of an integrated network utilizing government owned software, be easily operated and maintained, and be rugged enough to support employment in expeditionary operations worldwide.

IGSSR-C: The Integrated Ground Security, Surveillance and Response Capability (IGSSR-C) is an Automated Information System (AIS) program. IGSSR-C has a requirement to provide a layered approach to integrate sensors, sensor systems and unmanned systems with automated fusion capabilities. The system will provide a Force Protection (FP) Common Operational Picture (COP) capability for CONUS fixed, OCONUS semi-fixed or expeditionary elements in all Operating Environments (OE). This capability will enable rapid decision analysis, speed the response process as well as increase information dissemination horizontally and vertically along the chain of command and with outside supporting organizations. IGSSR-C is a software centric fusion engine that connects legacy and emerging FP systems, legacy Chemical, Biological, Radiological, and Nuclear (CBRN), unmanned systems, biometric identification and forensic data systems. The desired end state is to achieve interoperability and COP with current and emerging FP systems used by Joint Forces, Department of Defense (DoD) agencies and multi-national forces.

Integrated Base Defense (IBD): The purpose of IBD Kitting is to harvest and refurbish physical security and Force Protection (FP) Non-Standard Equipment (NS-E) and package them into integrated and interoperable IBD Capabilities. IBD provides integration of software and analytical capability to support the integration of systems in the field. IBD employs an enterprise approach to enable IBD capabilities across the operational spectrum by leveraging interoperability efforts in support of the Integrated Unit, Base and Installation Protection (IUBIP) framework.

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<b>Exhibit R-2, RDT&amp;E Budget Item Justification:</b> PB 2017 Army	<b>Date:</b> February 2016
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<b>Appropriation/Budget Activity</b> 2040: <i>Research, Development, Test &amp; Evaluation, Army / BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0205402A / <i>Integrated Base Defense - Operational System Dev</i>
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<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017 Base</b>	<b>FY 2017 OCO</b>	<b>FY 2017 Total</b>
Previous President's Budget	4.362	10.750	11.108	-	11.108
Current President's Budget	4.196	10.750	0.000	-	0.000
Total Adjustments	-0.166	0.000	-11.108	-	-11.108
• Congressional General Reductions	-0.166	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-11.108	-	-11.108

**Change Summary Explanation**

Decrease in FY 2017 funding is due to a realignment of funds to PE0605033A Project EQ3 for Ground-Based Operational Surveillance System (Expeditionary) (G-BOSS(E)) and PE0605029A Project EQ2 for Integrated Ground Security, Surveillance and Response Capability (IGSSR-C).

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2017 Army										<b>Date:</b> February 2016		
<b>Appropriation/Budget Activity</b> 2040 / 7					<b>R-1 Program Element (Number/Name)</b> PE 0205402A / <i>Integrated Base Defense - Operational System Dev</i>				<b>Project (Number/Name)</b> EF2 / <i>Integrated Base Defense</i>			
<b>COST (\$ in Millions)</b>	<b>Prior Years</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017 Base</b>	<b>FY 2017 OCO</b>	<b>FY 2017 Total</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
EF2: <i>Integrated Base Defense</i>	-	4.196	10.750	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	14.946
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**Note**

No FY 2017 funding request. Beginning in FY 2017 Ground-Based Operational Surveillance System (Expeditionary) (G-BOSS(E) funding is now under PE0605033A Project EQ3. Beginning in FY 2017 Integrated Ground Security, Surveillance and Response Capability (IGSSR-C) funding is now under PE0605029A Project EQ2.

**A. Mission Description and Budget Item Justification**

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Integrated Base Defense (IBD): The purpose of IBD Kitting is to harvest and refurbish physical security and FP Non-Standard Equipment and package them into integrated and interoperable IBD Capabilities. IBD provides integration of software and analytical capability to support the integration of systems in the field. IBD employs an enterprise approach to enable IBD capabilities across the operational spectrum by leveraging interoperability efforts in support of the Integrated Unit, Base and Installation Protection framework.

No FY 2017 funding request.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Title:</b> IBD Test and Evaluation	0.403	0.749	-

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2017 Army		<b>Date:</b> February 2016		
<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0205402A / <i>Integrated Base Defense - Operational System Dev</i>	<b>Project (Number/Name)</b> EF2 / <i>Integrated Base Defense</i>		
<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<p><b>Description:</b> Test and Evaluation of Integrated Base Defense Software Development Efforts in support if Integrated Base Defense Kitting.</p> <p><b>FY 2015 Accomplishments:</b> Test and Evaluation of Integrated Base Defense Software Development Efforts in support if Integrated Base Defense Kitting.</p> <p><b>FY 2016 Plans:</b> Test and Evaluation of Integrated Base Defense Software Development Efforts in support if Integrated Base Defense Kitting.</p>				
<p><b>Title:</b> IBD Architecture and Software Development</p> <p><b>Description:</b> Integrated Base Defense Architecture and Software Development</p> <p><b>FY 2015 Accomplishments:</b> Integrated Base Defense Architecture and Software Development in support of Integrated Base Defense Kitting.</p> <p><b>FY 2016 Plans:</b> Integrated Base Defense Architecture and Software Development in support of Integrated Base Defense Kitting.</p>		3.395	0.614	-
<p><b>Title:</b> IBD Engineering and Management Services</p> <p><b>Description:</b> Engineering and Managment Services in support of Integrated Base Defense Software Development Efforts for Integrated Base Defense Kitting.</p> <p><b>FY 2015 Accomplishments:</b> Engineering and Managment Services in support of Integrated Base Defense Software Development Efforts for Integrated Base Defense Kitting.</p> <p><b>FY 2016 Plans:</b> Engineering and Management Services in Support of Integrated Base Defense Software Development and Initial Packaging Efforts for Integrated Base Defense Kitting.</p>		0.398	0.137	-
<p><b>Title:</b> G-BOSS(E) Design and Build</p> <p><b>Description:</b> G-BOSS(E) design and builds prototype tower systems.</p> <p><b>FY 2016 Plans:</b> ompletes initial design and begins development of tower prototypes to support developmental testing activities</p>		-	5.750	-
<p><b>Title:</b> IGSSR-C Design and Development</p>		-	3.500	-

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**Exhibit R-2A, RDT&E Project Justification:** PB 2017 Army **Date:** February 2016

<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0205402A / <i>Integrated Base Defense - Operational System Dev</i>	<b>Project (Number/Name)</b> EF2 / <i>Integrated Base Defense</i>
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<b>B. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>
<b>Description:</b> IGSSR-C design efforts and integration activities.			
<b>FY 2016 Plans:</b> Completes the initial Design and Development of the IGSSR-C Architecture, Software Framework and Core Capabilities and initiates IGSSR-C integration efforts.			
<b>Accomplishments/Planned Programs Subtotals</b>	4.196	10.750	-

<b>C. Other Program Funding Summary (\$ in Millions)</b>											
<u>Line Item</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u> <u>Base</u>	<u>FY 2017</u> <u>OCO</u>	<u>FY 2017</u> <u>Total</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• G-BOSS(E) (M90212): <i>G-BOSS(E) (M90212)</i>	-	-	-	-	-	6.276	19.770	20.435	17.188	Continuing	Continuing
• IGSSR-C (M90106): <i>IGSSR-C (M90106)</i>	-	-	-	-	-	1.766	3.566	8.990	7.084	Continuing	Continuing
• GOSS(E) (0605033A): <i>GOSS(E) (0605033A)</i>	-	-	5.032	-	5.032	1.720	1.484	-	-	0	8.236
• IGSSR-C (0605029A): <i>IGSSR-C (0605029A)</i>	-	-	4.980	-	4.980	2.100	1.774	-	-	0	8.854

**Remarks**

**D. Acquisition Strategy**  
Ground-Based Operational Surveillance System (Expeditionary) (G-BOSS(E)) will replace the interim Persistent Surveillance System – Ground (PSS-G) Increment 1 towers with improved persistent surveillance capabilities along with network integration and better mobility utilizing modular configurations. The G-BOSS(E) Capability Design Document (CDD) was approved May 2014. In FY 2014, the Department of Defense (DoD) Physical Security Enterprise and Analysis Group (PSEAG) provided funds to conduct pre-milestone B activities. G-BOSS(E) received an approved Materiel Development Decision (MDD) from the Milestone Decision Authority (MDA) on 4 December 2015. Pending successful Milestone B decision in FY 2016, the existing United States Marine Corps (USMC) tower's design (Ground Based Operational Surveillance System) (GBOSS) will be leveraged and modified to meet the Army's G-BOSS(E) program requirements. The acquisition strategy for FY 2017 is pending approval from the Milestone Decision Authority (MDA), with plans to leverage the Naval Surface Warfare Center (NSWC) at Crane, Indiana and the Night Vision and Electronic Sensors Directorate (NVESD), Fort Belvoir, Virginia to provide system design, development, and integration support, as well as a Technical Data Package (TDP) to support future procurements. Milestone C is planned for FY 2019 to align G-BOSS(E), IGSSR-C, and Tactical Security System (TSS) in order to gain programmatic efficiencies.

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<b>Exhibit R-2A, RDT&amp;E Project Justification:</b> PB 2017 Army		<b>Date:</b> February 2016
<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0205402A / <i>Integrated Base Defense - Operational System Dev</i>	<b>Project (Number/Name)</b> EF2 / <i>Integrated Base Defense</i>
<p>The Integrated Ground Security, Surveillance and Response Capability (IGSSR-C) provides a layered approach to integrate sensors, sensor systems and unmanned systems. The IGSSR-C Capability Design Document (CDD) was approved September 2013. IGSSR-C is made up of a suite of software that achieves integration, fusion and interoperability in support of the Army Acquisition Executive's Common Operating Environment (COE) Command Post Compute Environment (CPCE) and Sensor CE efforts. In FY 2014, the Department of Defense (DoD) Physical Security Enterprise and Analysis Group (PSEAG) provided funds to conduct pre-milestone B activities. IGSSR-C received an approved Materiel Development Decision (MDD) from the Milestone Decision Authority (MDA) on 4 December 2015. The acquisition strategy for FY 2017 is pending approval from the MDA, with plans to leverage the Night Vision and Electronic Sensors Directorate (NVESD), Fort Belvoir, Virginia to develop, integrate and test the Initial Capability (IC). No production activities are planned for FY 2017. Milestone C is planned for FY 2019 to align Ground-Based Operational Surveillance System (Expeditionary) (G-BOSS(E)), Tactical Security System (TSS) and Integrated Ground Security, Surveillance and Response Capability (IGSSR-C) in order to gain programmatic efficiencies.</p> <p>The IBD acquisition strategy is to leverage existing IBD-related government organizations and to competitively award multiple contracts in support of IBD objectives for the development of holistic IBD architectures and products to support interoperability of fielded and emerging IBD-related systems.</p> <p><b><u>E. Performance Metrics</u></b> N/A</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2017 Army												Date: February 2016			
Appropriation/Budget Activity				R-1 Program Element (Number/Name)				Project (Number/Name)							
2040 / 7				PE 0205402A / Integrated Base Defense - Operational System Dev				EF2 / Integrated Base Defense							
Management Services (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
G-BOSS(E) Project Management	MIPR	PM EOIR : Fort Belvoir, VA	0.000	-		0.288	Jan 2016	-		-		-	Continuing	Continuing	Continuing
IGSSR-C Project Management	MIPR	PM EOIR : Fort Belvoir, VA	0.000	-		0.175	Jan 2016	-		-		-	Continuing	Continuing	Continuing
IBD Engineering and Management Services	Allot	Joint Project Manager Guardian Joint Product Manager Force Protection Services : Fort Belvoir, VA	0.000	0.398	Mar 2015	0.137		-		-		-	Continuing	Continuing	Continuing
<b>Subtotal</b>			0.000	0.398		0.600		-		-		-	-	-	-
Product Development (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
G-BOSS(E) Design	MIPR	NSWC Crane : Crane, IN	0.000	-		2.228	Mar 2016	-		-		-	Continuing	Continuing	Continuing
G-BOSS(E) Prototypes	MIPR	RDECOM CERDEC : Fort Belvoir, VA	0.000	-		2.733	Mar 2016	-		-		-	Continuing	Continuing	Continuing
IGSSR-C Design	C/CPFF	TBD : TBD	0.000	-		2.777	Mar 2016	-		-		-	Continuing	Continuing	Continuing
IBD Architecture and Software Development	C/CR	AMRDEC : Huntsville, AL	0.000	3.395		0.614		-		-		-	Continuing	Continuing	Continuing
<b>Subtotal</b>			0.000	3.395		8.352		-		-		-	-	-	-
Support (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
G-BOSS(E) Design Support	MIPR	RDECOM CERDEC : Fort Belvoir, VA	0.000	-		0.502	Jan 2016	-		-		-	Continuing	Continuing	Continuing

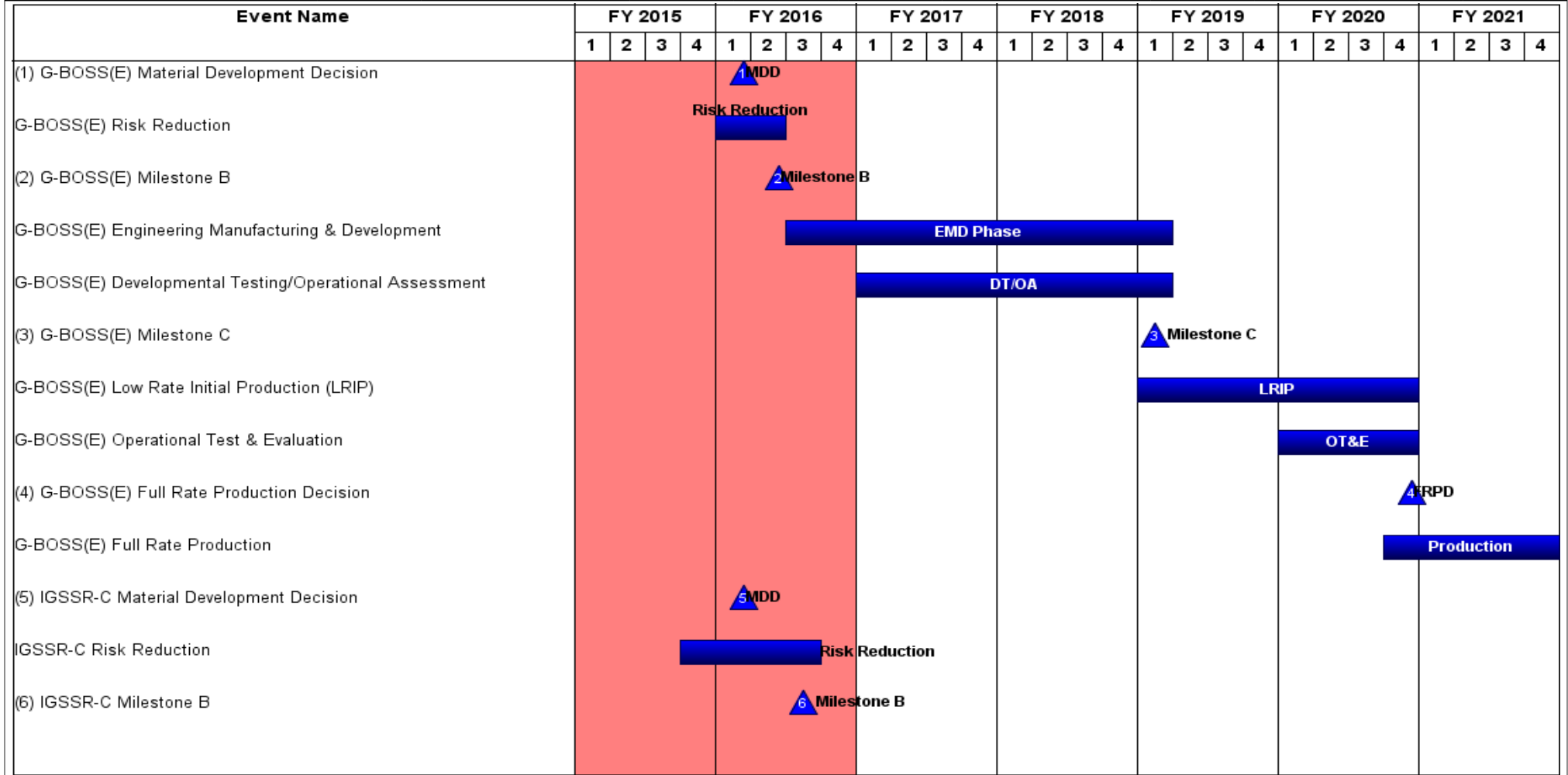
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Exhibit R-3, RDT&E Project Cost Analysis: PB 2017 Army												Date: February 2016			
Appropriation/Budget Activity				R-1 Program Element (Number/Name)				Project (Number/Name)							
2040 / 7				PE 0205402A / Integrated Base Defense - Operational System Dev				EF2 / Integrated Base Defense							
Support (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
IGSSR-C Design Support	MIPR	RDECOM CERDEC : Fort Belvoir, VA	0.000	-		0.547	Jan 2016	-		-		-	Continuing	Continuing	Continuing
<b>Subtotal</b>			0.000	-		1.049		-		-		-	-	-	-
Test and Evaluation (\$ in Millions)				FY 2015		FY 2016		FY 2017 Base		FY 2017 OCO		FY 2017 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
IBD Test and Evaluation	MIPR	ATEC : Aberdeen Proving Ground, MD	0.000	0.403	Mar 2015	0.749		-		-		-	0	1.152	0
<b>Subtotal</b>			0.000	0.403		0.749		-		-		-	0.000	1.152	0.000
<b>Project Cost Totals</b>			0.000	4.196		10.750		-		-		-	-	-	-
<b>Remarks</b>															

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**Exhibit R-4, RDT&E Schedule Profile: PB 2017 Army** **Date:** February 2016

<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0205402A / <i>Integrated Base Defense - Operational System Dev</i>	<b>Project (Number/Name)</b> EF2 / <i>Integrated Base Defense</i>
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**Exhibit R-4, RDT&E Schedule Profile: PB 2017 Army** **Date:** February 2016

<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0205402A / <i>Integrated Base Defense - Operational System Dev</i>	<b>Project (Number/Name)</b> EF2 / <i>Integrated Base Defense</i>
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Event Name	FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
IGSSR-C Development/Test/Integration	Dev/Test/Int																											
(1) IGSSR-C Milestone C																	▲ Milestone C											
IGSSR-C Limited Deployment (LD)																	Limited Deployment											
(2) IGSSR-C Full Deployment Decision																					▲ FDD							
IGSSR-C Full Deployment																					Full Deployment							
IBD CONOPS & Architecture																	CONOPS											

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<b>Exhibit R-4A, RDT&amp;E Schedule Details: PB 2017 Army</b>		<b>Date: February 2016</b>
<b>Appropriation/Budget Activity</b> 2040 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0205402A / <i>Integrated Base Defense - Operational System Dev</i>	<b>Project (Number/Name)</b> EF2 / <i>Integrated Base Defense</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
G-BOSS(E) Material Development Decision	1	2016	1	2016
G-BOSS(E) Risk Reduction	1	2016	2	2016
G-BOSS(E) Milestone B	2	2016	2	2016
G-BOSS(E) Engineering Manufacturing & Development	3	2016	1	2019
G-BOSS(E) Developmental Testing/Operational Assessment	1	2017	1	2019
G-BOSS(E) Milestone C	1	2019	1	2019
G-BOSS(E) Low Rate Initial Production (LRIP)	1	2019	4	2020
G-BOSS(E) Operational Test & Evaluation	1	2020	4	2020
G-BOSS(E) Full Rate Production Decision	4	2020	4	2020
G-BOSS(E) Full Rate Production	4	2020	4	2022
IGSSR-C Material Development Decision	1	2016	1	2016
IGSSR-C Risk Reduction	4	2015	3	2016
IGSSR-C Milestone B	3	2016	3	2016
IGSSR-C Development/Test/Integration	3	2016	1	2019
IGSSR-C Milestone C	1	2019	1	2019
IGSSR-C Limited Deployment (LD)	1	2019	4	2020
IGSSR-C Full Deployment Decision	1	2021	1	2021
IGSSR-C Full Deployment	1	2021	4	2022
IBD CONOPS & Architecture	2	2016	1	2017

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