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Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Air Force										Date: February 2015		
Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					PE 0205671F I Joint Counter RCIED Electronic Warfare							
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost
Total Program Element	-	-	-	-	0.300	0.300	-	-	-	-	Continuing	Continuing
674518: JCREW VEHICLE INTEGRATION	-	-	-	-	0.300	0.300	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
Note												
In FY 2016, Project 674518, JCREW Vehicle Integration, includes a new start effort for Joint Counter Radio-Controlled Improvised Explosive Device Electronic Warfare (CREW).												
A. Mission Description and Budget Item Justification												
Program funds Counter Radio-Controlled Improvised Explosive Device Electronic Warfare (CREW) Mounted, Dismounted, and Fixed systems. CREW devices are self-protection systems critical to Mine Resistant, Ambush Protected (MRAP) vehicle mounted, Explosive Ordinance Disposal dismounted and Entry Control Point operations. Includes integration of the devices into currently fielded systems.												
This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.												
B. Program Change Summary (\$ in Millions)				FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO		FY 2016 Total			
Previous President's Budget				-	-	-	-		-			
Current President's Budget				-	-	-	0.300		0.300			
Total Adjustments				-	-	-	0.300		0.300			
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-	-							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-	-							
• SBIR/STTR Transfer				-	-							
• Other Adjustments				-	-	-	0.300		0.300			
C. Accomplishments/Planned Programs (\$ in Millions)							FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	
Title: JCREW Vehicle Integration							-	-	-	0.300	0.300	

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Description: CREW device intregation FY 2016 Base Plans: CREW device integration is FY16 OCO funding only. FY 2016 OCO Plans: CREW device integration					
Accomplishments/Planned Programs Subtotals	-	-	-	0.300	0.300

D. Other Program Funding Summary (\$ in Millions)											
<u>Line Item</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>FY 2016 Base</u>	<u>FY 2016 OCO</u>	<u>FY 2016 Total</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>Cost To Complete</u>	<u>Total Cost</u>
• OPAF: BA04: Line Item # 845100: <i>Engineering and EOD Equipment</i>	15.736	116.334	17.866	46.790	64.656	-	-	-	-	-	-
Remarks Program funds Counter Radio-Controlled Improvised Explosive Device Electronic Warfare (CREW) Mounted, Dismounted, and Fixed systems. CREW devices are self-protection systems critical to Mine Resistant, Ambush Protected (MRAP) vehicle mounted, Explosive Ordinance Disposal dismounted and Entry Control Point operations. Includes integration of the devices into currently fielded systems.											
E. Acquisition Strategy N/A											
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2016 Air Force													Date: February 2015		
Appropriation/Budget Activity 3600 / 7				R-1 Program Element (Number/Name) PE 0205671F / Joint Counter RCIED Electronic Warfare						Project (Number/Name) 674518 / JCREW VEHICLE INTEGRATION					
Product Development (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Engineering Services	C/CPFF	NAVSEA PMS-408 : Washington, DC	-	-		-		-		0.300		0.300	-	0.300	0.300
Subtotal			-	-		-		-		0.300		0.300	-	0.300	0.300
Support (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Test and Evaluation (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Management Services (\$ in Millions)				FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
			Prior Years	FY 2014		FY 2015		FY 2016 Base		FY 2016 OCO		FY 2016 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			-	-		-		-		0.300		0.300	-	0.300	0.300
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2016 Air Force										Date: February 2015																			
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	FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019				FY 2020			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
JCREW Vehicle Integration																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2016 Air Force		Date: February 2015
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0205671F / Joint Counter RCIED Electronic Warfare	Project (Number/Name) 674518 / JCREW VEHICLE INTEGRATION

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
JCREW Vehicle Integration	2	2015	4	2015