

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2016 Navy										Date: February 2015			
Appropriation/Budget Activity 1319: Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0205675N / Operational Nuclear Power Sys								
COST (\$ in Millions)	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	Cost To Complete	Total Cost	
Total Program Element	0.000	116.928	104.023	101.323	-	101.323	103.605	126.445	116.412	105.940	Continuing	Continuing	
1303: Operational Nuclear Power System	0.000	116.928	104.023	101.323	-	101.323	103.605	126.445	116.412	105.940	Continuing	Continuing	

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Previous President's Budget	116.928	104.023	102.138	-	102.138
Current President's Budget	116.928	104.023	101.323	-	101.323
Total Adjustments	-	-	-0.815	-	-0.815
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	-	-	-0.815	-	-0.815

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.