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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 Navy										Date: February 2016		
Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0205675N / <i>Operational Nuclear Power Sys</i>							
COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	0.000	104.023	101.323	101.786	-	101.786	123.969	114.421	104.061	108.357	Continuing	Continuing
1303: <i>Operational Nuclear Power System</i>	0.000	104.023	101.323	101.786	-	101.786	123.969	114.421	104.061	108.357	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total
Previous President's Budget	104.023	101.323	103.605	-	103.605
Current President's Budget	104.023	101.323	101.786	-	101.786
Total Adjustments	0.000	0.000	-1.819	-	-1.819
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	-0.011	-	-0.011
• Rate/Misc Adjustments	0.000	0.000	-1.808	-	-1.808

Change Summary Explanation

Technical: Not applicable.
Schedule: Not applicable.

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