

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Navy **Date:** May 2021

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0205675N / <i>Operational Nuclear Power Sys</i>
---	--

COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	0.000	106.192	110.313	113.760	-	113.760	-	-	-	-	-	-
1303: <i>Operational Nuclear Power System</i>	0.000	106.192	110.313	113.760	-	113.760	-	-	-	-	-	-

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Previous President's Budget	106.192	110.313	121.946	-	121.946
Current President's Budget	106.192	110.313	113.760	-	113.760
Total Adjustments	0.000	0.000	-8.186	-	-8.186
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	-8.000	-	-8.000
• Rate/Misc Adjustments	0.000	0.000	-0.186	-	-0.186

Change Summary Explanation

Technical: Not applicable.
 Schedule: Not applicable.