

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Navy										Date: April 2022		
Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0205675N / <i>Operational Nuclear Power Sys</i>							
COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	0.000	110.313	113.760	121.439	-	121.439	152.546	169.309	209.200	239.254	Continuing	Continuing
1303: <i>Operational Nuclear Power System</i>	0.000	110.313	113.760	121.439	-	121.439	152.546	169.309	209.200	239.254	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)

	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	110.313	113.760	0.000	-	0.000
Current President's Budget	110.313	113.760	121.439	-	121.439
Total Adjustments	0.000	0.000	121.439	-	121.439
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	0.000	-	0.000
• Adjustments to Budget Year	-	-	121.439	-	121.439

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

FY 2023 funding increase reflects the fact that the FY 2022 President's Budget request did not include out-year funding.