Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy											Date: March 2024	
Appropriation/Budget Activity 1319: *Research, Development, Test & Evaluation, Navy* / BA 7: *Operational Systems Development*					R-1 Program Element (Number/Name) PE 0206624M / *Marine Corps Cmbt Services Supt*							
COST ($ in Millions)	**Prior Years**	**FY 2023**	**FY 2024**	**FY 2025 Base**	**FY 2025 OCO**	**FY 2025 Total**	**FY 2026**	**FY 2027**	**FY 2028**	**FY 2029**	**Cost To Complete**	**Total Cost**
Total Program Element	244.137	25.147	27.794	33.641	-	33.641	38.002	94.843	74.377	80.965	Continuing	Continuing
2316: *Combat Service Support Eng Equip*	123.015	10.333	7.474	4.082	-	4.082	10.670	6.482	6.029	6.155	Continuing	Continuing
2509: *Motor Transport Mod*	57.958	4.973	11.900	19.174	-	19.174	20.161	76.986	58.508	64.261	Continuing	Continuing
2510: *MAGTF CSSE & SE*	49.202	9.191	7.714	6.271	-	6.271	6.443	10.635	9.086	9.779	Continuing	Continuing
2929: *Testing Measuring Diag Equip & SE*	13.962	0.650	0.706	4.114	-	4.114	0.728	0.740	0.754	0.770	Continuing	Continuing

A. Mission Description and Budget Item Justification

This program element (PE) provides funding for Marine Air-Ground Task Force requirements for Combat Service Support equipment improvement. It will enhance combat breaching capabilities of the ground combat elements, logistics, maintenance and transportation. The PE also provides improvements in all areas of Combat Service Support Equipment Vehicles by determining the replacement for the light fleet of vehicles. This includes projects such as: Alternative Power Sources for Communications Equipment which is a suite of devices that provide the commander with the capability to use existing power to operate his communication equipment, computers and peripheral equipment instead of using batteries or fossil fuel generators; the Marine Corps Family of Automatic Test Systems, formerly TETS, which provides automatic testing capability for use by technicians both in garrison and forward edge of the battlefield; improvements in all areas of the LVSR & MTVR; the High Performance Capabilities for Military Vehicles Project which is dedicated to applying the best practices of the motor sports industry to military vehicles including engineering expertise, equipment, and technology.

B. Program Change Summary ($ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	26.522	27.794	33.033	-	33.033
Current President's Budget	25.147	27.794	33.641	-	33.641
Total Adjustments	-1.375	0.000	0.608	-	0.608
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-0.569	0.000			
• SBIR/STTR Transfer	-0.806	0.000			
• Program Adjustments	0.000	0.000	6.980	-	6.980
• Rate/Misc Adjustments	0.000	0.000	-6.372	-	-6.372

Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Navy	Date: March 2024
Appropriation/Budget Activity 1319: *Research, Development, Test & Evaluation, Navy I* BA 7: *Operational Systems Development*	**R-1 Program Element (Number/Name)** PE 0206624M *I Marine Corps Cmbt Services Supt*

Change Summary Explanation

No significant change in FY 2025 Funding.

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy											Date: March 2024	
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0206624M / *Marine Corps Cmbt Servic es Supt*				Project (Number/Name) 2316 / *Combat Service Support Eng Equip*			
COST ($ in Millions)	**Prior Years**	**FY 2023**	**FY 2024**	**FY 2025 Base**	**FY 2025 OCO**	**FY 2025 Total**	**FY 2026**	**FY 2027**	**FY 2028**	**FY 2029**	**Cost To Complete**	**Total Cost**
2316: *Combat Service Support Eng Equip*	123.015	10.333	7.474	4.082	-	4.082	10.670	6.482	6.029	6.155	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Engineer Mods and Tool Kits: The Engineer Mods and Tool Kits line funds modifications and initiatives which are required to address operational priorities, engineering change proposals, safety concerns, support equipment inefficiencies, product quality deficiencies, and other issues that affect equipment reliability, availability, and readiness. This approach ensures proper equipment sustainment and life cycle management in response to evolving needs of the Marine Corps fleet. Operational needs to provide personnel survivability on engineer equipment is essential to current and future operations. Research and development funding develops and integrates new lighter, compact armor technology, and supports ballistic testing for applications to existing and future acquisitions.

Corrosion Prevention and Control (CPAC): The useful life of Marine Corps assets will be extended through a comprehensive CPAC RDT&E program aimed at identifying and certifying new corrosion control products, materials, processes, and procedures for legacy and new acquisitions. The CPAC RDT&E Program works to standardize and substantially improve strategies, objectives, and processes to prevent, detect, and treat corrosion and its impacts on Marine Corps ground vehicles and weapons systems. This mission responds to the Congressional directives, DoD, and SECNAV instruction to reduce the negative operational effects of corrosion and reduce associated total ownership cost of Marine Corps ground equipment and weapons systems.

Family of Explosive Ordnance Disposal Equipment (FEOD): Funding supports the Rapid Statement of Need (RSON) development, testing, and evaluation of the Littoral Explosive Ordnance Neutralization (LEON) Payload under-water robot systems to locate, identify, and neutralize those threats.

Explosive Hazard Defeat System (EHDS): Funding supports development, testing, and evaluation USMC Full Force Design Enhancements to locate, avoid, or neutralize explosive threats.

Decreases from FY 2024 to FY 2025:
Realignment of BA4 to Program Element: 0603635M to continue development and testing conducted by Office of Navy Research (ONR).

EHDS re-alignment of funds from BA7 to BA4 to Program Element: 0603635M Project Code: 7400 to allow execution via Office Navy Research (ONR) of GPR development and testing.

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	**FY 2023**	**FY 2024**	**FY 2025 Base**	**FY 2025 OCO**	**FY 2025 Total**
Title: Engineer Mods and Tool Kits	0.439	0.809	0.569	0.000	0.569
Articles:	-	-	-	-	-

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2316 / *Combat Service Support Eng Equip*

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
FY 2024 Plans: - Initiate the testing and integration of modifications for the Engineer Family of Systems. ***FY 2025 Base Plans:*** -Continue testing and integration of modifications for the Engineer Family of Systems. ***FY 2025 OCO Plans:*** N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:*** Decrease of $0.240M primarily due to completion of testing requirements to support the next phase of the program.					
Title: Family of EOD Equipment	3.975	1.027	0.357	0.000	0.357
Articles:	-	-	-	-	-
FY 2024 Plans: - Continue testing and development of LEON Payloads. ***FY 2025 Base Plans:*** - Continue testing and development of LEON Payloads. ***FY 2025 OCO Plans:*** N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:*** Decrease from FY24 to FY25 is due to decreased level of effort in support of LEON Payload DT&E.					
Title: Explosive Hazard Defeat System (EHDS)	3.135	2.625	0.250	0.000	0.250
Articles:	-	-	-	-	-
FY 2024 Plans: -Continue development and testing of SoRIDS sensing and Automatic Target Recognition integration with air/ground unmanned platforms. -Initiate testing and development of Future Naval Capabilities (FNC) EHDS Ground Penetrating Radar (GPR) sensing and integration with air/ground unmanned platforms. ***FY 2025 Base Plans:***					

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2316 / *Combat Service Support Eng Equip*

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
-Continue testing and development of EHDS GPR sensing and integration with air/ground unmanned platforms. ***FY 2025 OCO Plans:*** N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:*** Decrease from FY2024 to FY2025 is a re-alignment of funds to BA 04 Program Element: 0603635M to continue development and testing of SoRIDS sensing and Automatic Target Recognition integration with air/ground unmanned platforms conducted by Office of Navy Research (ONR).					
Title: Corrosion Prevention and Control (CPAC)	2.784	3.013	2.906	0.000	2.906
Articles:	-	-	-	-	-
FY 2024 Plans: - Continue research, test, and evaluation of new corrosion control products, materials, processes, and procedures that improve the corrosion condition of Marine Corps ground equipment through corrosion control Research, Development, Testing, Evaluation (RDT&E) initiatives. These initiatives will support and or improve the corrosion condition of equipment such as the Amphibious Combat Vehicle (ACV), Light Armored Vehicle (LAV), Logistics Vehicle System- Replacement (LVSR), study of cost-effective CPCs. - Initiate corrosion prevention engineering guidance to new and legacy Marine Corps ground equipment programs such as the Ultra-Light Tactical Vehicle (ULTV), Joint Light Tactical Vehicle (JLTV), and Medium Tactical Vehicle Replacement (MTVR). - Continue research, test, and evaluation of vendor product submissions for new corrosion control products, materials, processes, and procedures that improve the corrosion condition of Marine Corps ground equipment through the Corrosion Preventive Products and Materials (CPPM) program. - Continue field evaluations, product test, and environmental monitoring in advance of implementing new corrosion prevention products to determine suitability.					

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2316 / *Combat Service Support Eng Equip*

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
- Continue to support field evaluations of equipment and environmental characterization of equipment at various geo locations throughout the Fleet Marine Force (FMF) and supporting establishments. - Continue to conduct studies and update corrosion technology roadmap with new technologies, processes, and advanced materials for military utility. - Continue technical publication updates. - Complete Cooperative Research and Development Agreement (CRADA) with CHEMEON. ***FY 2025 Base Plans:*** - Continue research, test, and evaluation of new corrosion control products, materials, processes, and procedures that improve the corrosion condition of Marine Corps ground equipment through corrosion control Research, Development, Testing, Evaluation (RDT&E) initiatives. These initiatives will support and or improve the corrosion condition of equipment such as the Amphibious Combat Vehicle (ACV), Light Armored Vehicle (LAV), Logistics Vehicle System-Replacement (LVSR), study of cost-effective CPCs. - Complete corrosion prevention engineering guidance to new and legacy Marine Corps ground equipment programs such as the Ultra-Light Tactical Vehicle (ULTV), Joint Light Tactical Vehicle (JLTV), and Medium Tactical Vehicle Replacement (MTVR). - Continue research, test, and evaluation of vendor product submissions for new corrosion control products, materials, processes, and procedures that improve the corrosion condition of Marine Corps ground equipment through the Corrosion Preventive Products and Materials (CPPM) program. - Continue field evaluations, product test, and environmental monitoring in advance of implementing new corrosion prevention products to determine suitability. - Continue to support field evaluations of equipment and environmental characterization of equipment at various geo locations throughout the Fleet Marine Force (FMF) and supporting establishments. - Continue to conduct studies and update corrosion technology roadmap with new technologies, processes, and advanced					

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2316 / *Combat Service Support Eng Equip*

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
materials for military utility. - Continue technical publication updates. ***FY 2025 OCO Plans:*** N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:*** Decrease of $0.107M from FY 2024 to FY 2025 continues product research to improve corrosion condition of Marine Corps ground equipment.					
Accomplishments/Planned Programs Subtotals	10.333	7.474	4.082	0.000	4.082

C. Other Program Funding Summary ($ in Millions)

Line Item	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
• PMC/6670: *Items Less Than $5 Million*	26.433	27.691	26.508	-	26.508	28.002	23.359	32.164	32.758	Continuing	Continuing
• PMC/6520: *EOD Systems*	153.915	41.200	30.166	-	30.166	24.907	21.513	21.865	22.319	Continuing	Continuing

Remarks

D. Acquisition Strategy

(U) Engineer Mods and Tool Kits: This is a roll-up line of various engineering efforts, modifications, and other related items less than $5 Million each. This program provides for significant improvements to various pieces of engineering equipment by enhancing their capabilities and improving readiness.

(U) Corrosion Prevention and Control (CPAC) Program: The Program will execute the RDT&E Program with engineering support and test & evaluation services from the Naval Surface Warfare Center - Carderock Division, Corrosion Research and Engineering Branch for a comprehensive program aimed at identifying, evaluating, and certifying new corrosion control products, materials, processes, and procedures for legacy Marine Corps equipment and new acquisitions.

(U) Family of Explosive Ordnance Disposal Equipment (FEOD): The program will execute the RDT&E with product development and testing and evaluation support with Naval Information Warfare Center Pacific LEON Payload under-water robot systems to locate, identify, and neutralize those threats.

(U) Explosive Hazard Defeat System (EHDS): The program will execute the RDT&E with product development, testing, and evaluation in conjunction with Department of Energy-Lawrence Livermore for USMC Full Force Design Enhancements to conduct stand-off detection, marking, and reporting of buried, on/off -route explosive obstacles (mines, IEDs, and UXOs) from the beach exit zone to the inland objective and in wide area clearance to avoid or neutralize explosive threats.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy			Date: March 2024
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0206624M / *Marine Corps Cmbt Servic es Supt*	Project (Number/Name) 2316 / *Combat Service Support Eng Equip*	

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
FEOD	C/CPFF	DIU : Arlington, VA	2.911	0.182	Jun 2023	0.000		0.000		-		0.000	0.000	3.093	-
FEOD	WR	various : various	0.000	0.000		0.500	Feb 2024	0.000		-		0.000	0.000	0.500	-
EHDS	WR	Lawrence Livermore : Livermore, CA	0.000	3.135	Mar 2023	1.000	Dec 2023	0.000		-		0.000	0.000	4.135	-
Prior Year Cumulative Funding	C/BA	Various : Various	77.673	0.000		0.000		0.000		-		0.000	0.000	77.673	-
FEOD	C/CPFF	NAVSEA : Washington, DC	0.000	3.000	Aug 2023	0.000		0.000		-		0.000	0.000	3.000	-
		Subtotal	80.584	6.317		1.500		0.000		-		0.000	0.000	88.401	N/A

Remarks

Decrease from FY 2024 to FY 2025 is due to realignment of BA4 to Program Element: 0603635M to continue development and testing conducted by Office of Navy Research (ONR).

Support ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
CPAC	MIPR	NSWC-CD : Bethesda, MD	0.209	0.064	Jan 2023	0.074	Feb 2024	0.127	Feb 2025	-		0.127	Continuing	Continuing	Continuing
CPAC	C/FFP	NSWC-CD : Bethseda, MD	7.248	1.220	Mar 2023	1.339	Mar 2024	1.339	Mar 2025	-		1.339	Continuing	Continuing	Continuing
		Subtotal	7.457	1.284		1.413		1.466		-		1.466	Continuing	Continuing	N/A

Test and Evaluation ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation (DT&E)	Various	Various : Various	6.161	0.439	Feb 2023	0.809	Feb 2024	0.250	Mar 2025	-		0.250	Continuing	Continuing	Continuing

Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy			Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2316 / *Combat Service Support Eng Equip*	

Test and Evaluation ($ in Millions)

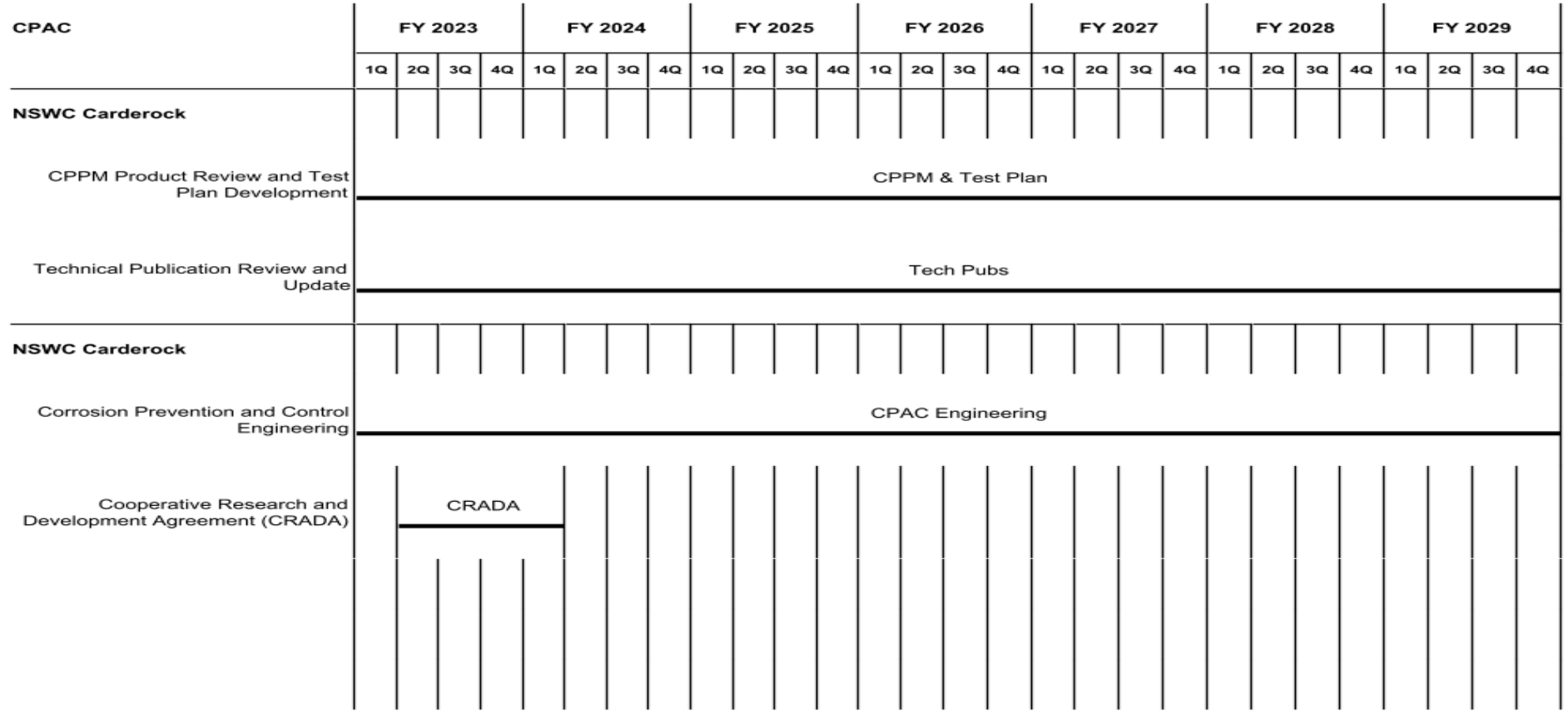
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation (DT&E)	MIPR	NSWC-CD : Bethseda, MD	19.531	1.500	Mar 2023	1.600	Mar 2024	1.143	Mar 2025	-		1.143	Continuing	Continuing	Continuing
Developmental Test & Evaluation (DT&E)	WR	NIWC-PAC : San Diego, CA	0.192	0.696	Jan 2023	0.527	Jan 2024	0.357	Jan 2025	-		0.357	0.000	1.772	-
Developmental Test & Evaluation (DT&E)	WR	NSWC-PCD : Panama City, FL	0.066	0.097	Feb 2023	0.000		0.000		-		0.000	0.000	0.163	-
Developmental Test & Evaluation (DT&E)	WR	Lawrence Livermore : Livermore, CA	0.000	0.000		1.625	Jan 2024	0.866	Jan 2025	-		0.866	0.000	2.491	-
Prior Year Developmental Test & Evaluation Not Funded FYDP (PYDT&E)	C/BA	Various : Various	9.024	0.000		0.000		0.000		-		0.000	0.000	9.024	-
		Subtotal	34.974	2.732		4.561		2.616		-		2.616	Continuing	Continuing	N/A

	Prior Years	FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	123.015	10.333		7.474		4.082		-		4.082	Continuing	Continuing	N/A

Remarks

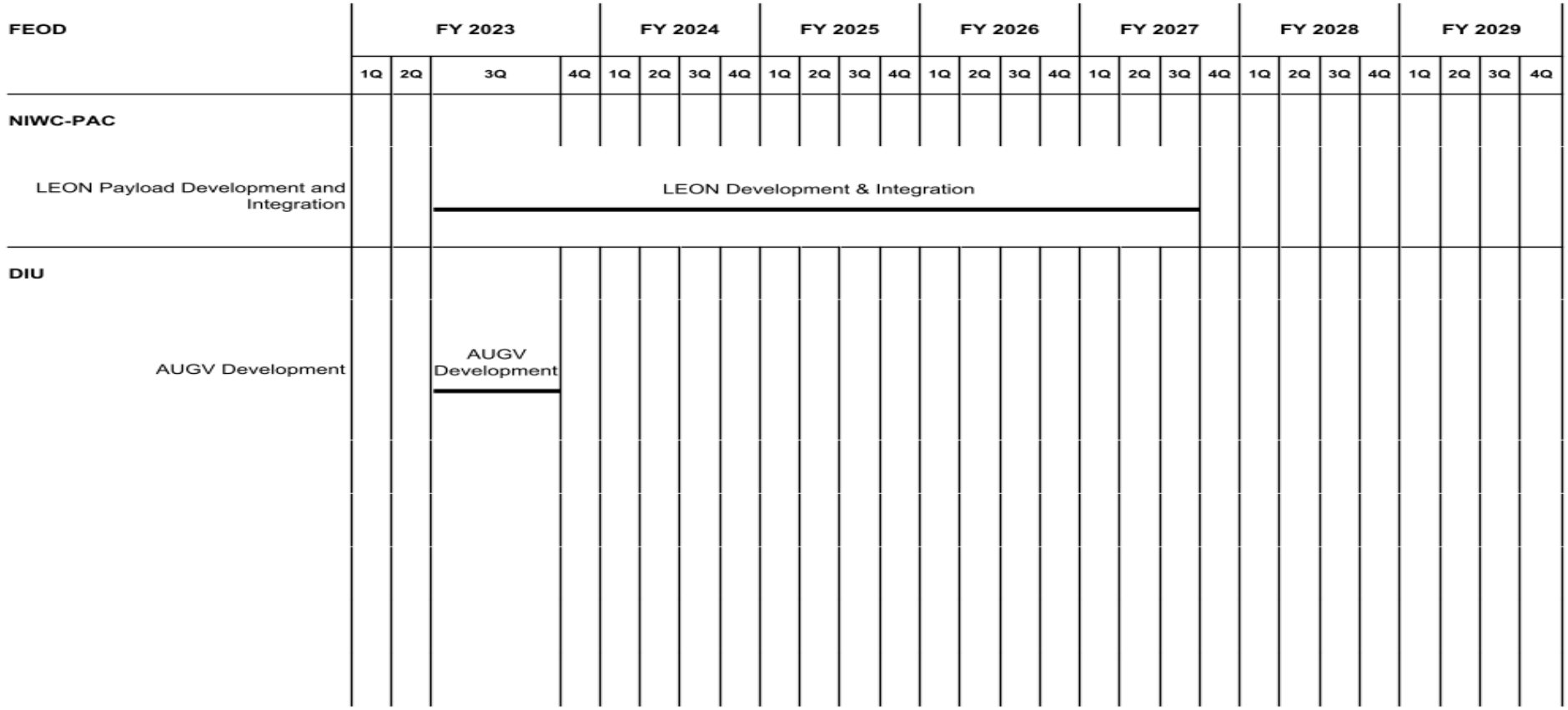
Overall decrease is primarily due to EHDS re-alignment of funds from BA7 to BA4 to Program Element: 0603635M Project Code: 7400 to allow execution via Office Navy Research (ONR) of GPR development and testing.

Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2316 / *Combat Service Support Eng Equip*



2025DON - 0206624M - 2316

Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2316 / *Combat Service Support Eng Equip*



2025DON - 0206624M - 2316

Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2316 / *Combat Service Support Eng Equip*

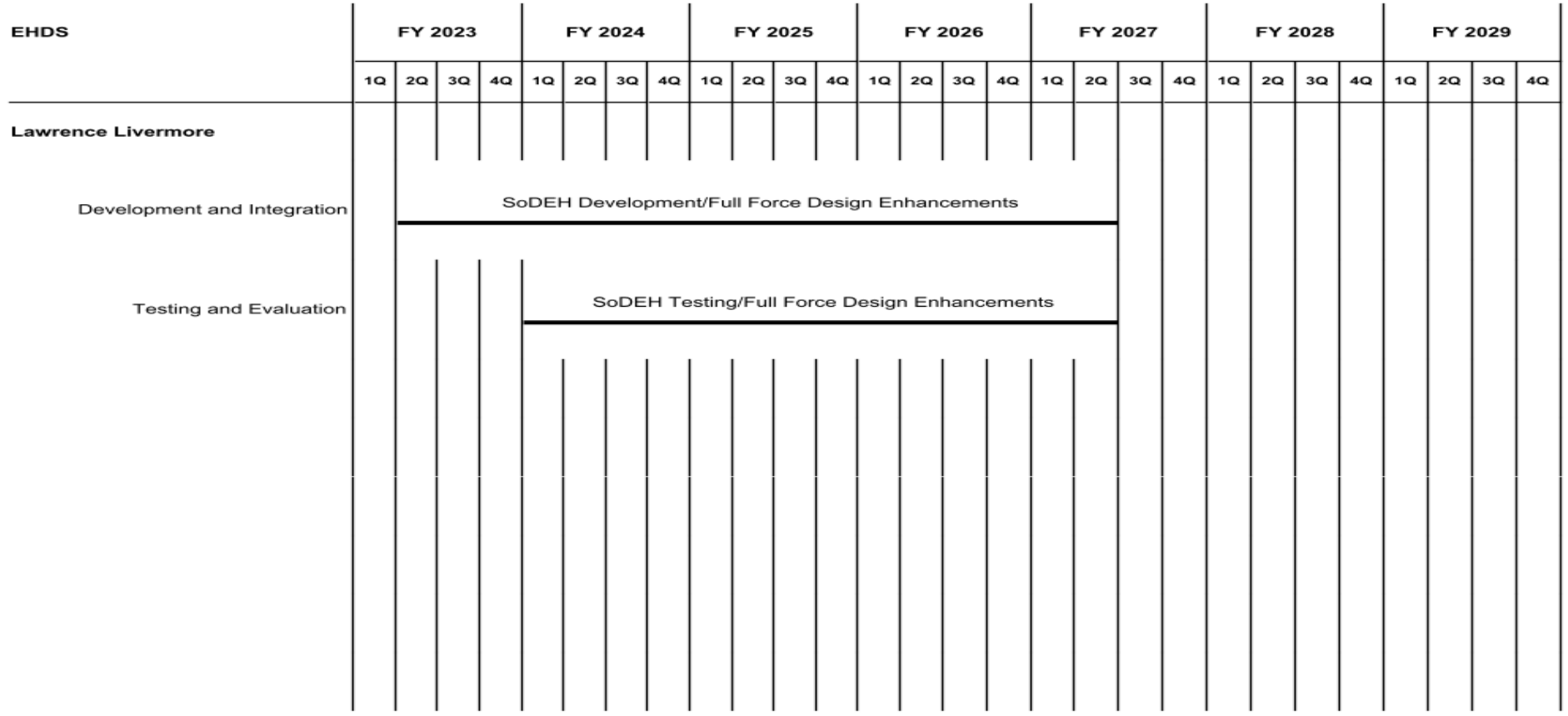


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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2316 / *Combat Service Support Eng Equip*

Schedule Details

	Start		End	
Events by Sub Project	**Quarter**	**Year**	**Quarter**	**Year**
CPAC				
NSWC Carderock: CPPM Product Review and Test Plan Development: Schedule Detail	1	2023	4	2029
NSWC Carderock: Technical Publication Review and Update: Schedule Detail	1	2023	4	2029
NSWC Carderock: Corrosion Prevention and Control Engineering: Schedule Detail	1	2023	4	2029
NSWC Carderock: Cooperative Research and Development Agreement (CRADA): Schedule Detail	2	2023	1	2024
FEOD				
NAVSEA: LEON UUV ATLAS Development: Schedule Detail	4	2023	4	2024
DIU: AUGV Development: Schedule Detail	3	2023	3	2023
EHDS				
Lawrence Livermore: Development and Integration: Schedule Detail	2	2023	2	2027
Lawrence Livermore: Testing and Evaluation: Schedule Detail	1	2024	2	2027

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy											Date: March 2024	
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0206624M / *Marine Corps Cmbt Servic es Supt*				Project (Number/Name) 2509 / *Motor Transport Mod*			
COST ($ in Millions)	**Prior Years**	**FY 2023**	**FY 2024**	**FY 2025 Base**	**FY 2025 OCO**	**FY 2025 Total**	**FY 2026**	**FY 2027**	**FY 2028**	**FY 2029**	**Cost To Complete**	**Total Cost**
2509: *Motor Transport Mod*	57.958	4.973	11.900	19.174	-	19.174	20.161	76.986	58.508	64.261	Continuing	Continuing
Quantity of RDT&E Articles		-	-	4	-	4	-	20	-	-		

A. Mission Description and Budget Item Justification

The Medium Tactical Vehicle Replacement (MTVR) Modification program line funds numerous modifications and initiatives required to address operational priorities, engineering change proposals (ECP), safety concerns, related travel, support equipment and other issues that affect vehicle reliability, availability, maintainability, readiness, as well as the Medium Tactical Truck (MTT). A proactive and focused approach ensures proper vehicle life-cycle management allowing the program to develop and implement improvements as required to respond to the evolving needs of the Marine Corps. MTVR funding also supports MTT Prototyping efforts that will determine maturity of technology advancement within the scope of industry production capabilities and address DoD Energy Efficiency goals while maintaining effectiveness and suitability in operational environments. The intended purpose of the MTT Prototype effort is informing requirements and cost in support of a MTVR replacement program (MTT).

The Marine Corps Tactical Motor Transport Modification (MTM) Light Tactical Vehicle Modification (LTVM) project manages life cycle sustainment for the light fleet vehicle and tactical trailer principal end items. A sustained effort is maintained in the Marine Corps for development and testing in support of the light tactical vehicle quality deficiency resolutions, technology and safety initiatives and environmental/state transportation mandated vehicle changes.

The Family of Medium/Heavy Tactical Trailers & Ancillary Equipment (FT&AE) management strategy will use RDT&E funding to explore new technology, and support related travel, that can be used to achieve optimum lift within the desired weight and cube constraints in support of the "Lightening the MAGTF" initiative, as well as improving capabilities, to include re-engineering the ground clearance on various trailers to improve off-road mobility. Transportation and expeditionary goals will be considered in the research and development for the medium/heavy trailer fleet to include (but not limited to) the M1076 PLS (Palletized Load System) Trailer, MK1077 Flatrack, MK593 6 Ton Cargo Trailer, M870 40/50 Ton Low Bed, MK970 Tactical Refueler, M149A2 400 Gallon Water Tank Trailer, M353 3.5 Ton General Purpose Trailer, and the Flatrack Refueler Capability (FRC).

The Family of Logistics Vehicle System Replacement (LVSR) is the Marine Air-Ground Task Force (MAGTF) Heavy Lift Capability system. This line funds numerous modifications and initiatives that are required to address operational priorities, engineering change proposals, safety concerns, related travel, support equipment and other issues that affect vehicle reliability, availability, maintainability and readiness. A proactive and focused approach ensures proper vehicle life-cycle management and allows the flexibility to develop and implement improvements as required to respond to the evolving needs of the Marine Corps.

The Family of P-19 Replacement (P-19R) replaced the obsolete A/S32P-19A Crash Fire Rescue fleet in support of expeditionary airfield operations and the supporting establishment. The vehicle is outfitted with advanced fire suppression equipment. It provides rescue and aircraft firefighting capabilities to permanent and expeditionary airfields throughout the Marine Corps. The P-19R is also employed to fight structural fires in support of base camps and as firefighting support to other elements of the Marine Air Ground Task Force (MAGTF), such as ammunition supply points, Petroleum, Oil and Lubricant (POL) distribution points or hazardous material storage

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2509 / *Motor Transport Mod*

facilities. P-19R funding will support ECP efforts, testing and analysis, and related travel needed in order to improve firefighting capabilities. ECPs, such as the Forward Looking Infrared (FLIR) and Non-Fluorine Film Forming Foam, will improve visibility, environmental safety, and effectiveness related to the vehicle.

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Title: Medium Tactical Vehicle Replacement (MTVR)	3.645	11.328	15.658	0.000	15.658
Articles:	-	-	4	-	4
FY 2024 Plans: - Continue Medium Tactical Trucks (MTT) competitive prototype efforts, such as awarding competitive prototypes, focusing on areas such as technology maturity, operational effectiveness, and energy efficiency considerations. - Continue ECP/safety mods of the MTVR as required. - Continue Test & Evaluation efforts supporting ECP/safety mods of the MTVR as required to provide survivability upgrades in response to continual changes in the threat environment to protect the warfighter and vehicle from possible catastrophic events, in order to meet current and future operations. - Continue addressing ongoing obsolescence issues related to an aging fleet of vehicles through on-going science and engineering support, to include material characterizations, modeling and simulation, root-cause analyses, and design & process improvement recommendations from the Production Quality Deficiency Reports (PQDR).					
FY 2025 Base Plans: - Continue Medium Tactical Trucks (MTT) competitive prototype efforts focusing on areas such as technology maturity, operational effectiveness, and energy efficiency considerations. Procure 4 MTT prototypes of varying configurations. Selected vendors will provide MTT prototype variants to ensure the Government is able to test across a wide range of vehicle weights and configurations in a timely and effective manner. - Continue ECP/safety mods of the MTVR as required. - Continue Test & Evaluation efforts supporting ECP/safety mods of the MTVR as required to provide survivability upgrades in response to continual changes in the threat environment to protect the warfighter and vehicle from possible catastrophic events, in order to meet current and future operations. - Continue addressing ongoing obsolescence issues related to an aging fleet of vehicles through on-going science and engineering support, to include material characterizations, modeling and simulation, root-cause analyses, and design & process improvement recommendations from the Production Quality Deficiency Reports (PQDR).					
FY 2025 OCO Plans:					

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2509 / *Motor Transport Mod*

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:*** MTVR increase from FY 2024 to FY 2025 of $4.330M due to MTT related efforts that fund the building of 4 MTT prototypes of varying configurations.					
Title: Light Tactical Vehicle Modification ***Articles:*** ***FY 2024 Plans:*** Support the development of engineering change proposals ensuring readiness, safety and reliability of the Light Tactical Family of Vehicles. ***FY 2025 Base Plans:*** N/A ***FY 2025 OCO Plans:*** N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:*** Due to the vehicle being in full divestment, no new capabilities are required.	0.000 -	0.017 -	0.000 -	0.000 -	0.000 -
Title: Family of Medium/Heavy Tactical Trailers & Ancillary Equipment (FT&AE) ***Articles:*** ***FY 2024 Plans:*** - Continue testing and analysis efforts to ensure effectiveness and safety of the Medium/Heavy Tactical Trailers designed for the Medium Tactical Vehicle Replacement (MTVR) and Logistics Vehicle System Replacement (LVSR), enabling the fleet to meet increased mobility requirements. ***FY 2025 Base Plans:*** - Continue testing and analysis efforts to ensure effectiveness and safety of the Medium/Heavy Tactical Trailers designed for the Medium Tactical Vehicle Replacement (MTVR) and Logistics Vehicle System Replacement (LVSR), enabling the fleet to meet mobility requirements. ***FY 2025 OCO Plans:*** N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:***	0.171 -	0.248 -	0.245 -	0.000 -	0.245 -

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2509 / *Motor Transport Mod*

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
FT&AE decrease from FY 2024 to FY 2025 of $0.003M due to changes in test and analysis efforts related to fleet mobility requirements.					
Title: Logistics Vehicle System Replacement (LVSR) ***Articles:*** ***FY 2024 Plans:*** - Continue to support the development of Engineering Change Proposals (ECPs) related to readiness, safety and reliability of the Logistics Vehicle System Replacement (LVSR) Family of Vehicles. ***FY 2025 Base Plans:*** - Continue to support the development of Engineering Change Proposals (ECPs) related to readiness, safety and reliability of the Logistics Vehicle System Replacement (LVSR) Family of Vehicles. ***FY 2025 OCO Plans:*** N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:*** LVSR decrease from FY 2024 to FY 2025 of $0.010M due to changes associated with development of ECPs.	0.590 -	0.307 -	0.297 -	0.000 -	0.297 -
Title: Family of Expeditionary Firefighting and Rescue Vehicles (P-19R) ***Articles:*** ***FY 2024 Plans:*** N/A ***FY 2025 Base Plans:*** -Initiate the development and testing of Engineering Change Proposals (ECPs) related to readiness, safety and reliability of the P-19R to include Forward Looking Infrared (FLIR) and Non-Fluorine Film Forming Foam. ***FY 2025 OCO Plans:*** N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:*** P-19R increase from FY 2024 to FY 2025 of $2.974M due to development and testing of Engineering Change Proposals (ECPs) related to readiness, safety and reliability of the P-19R to include Forward Looking Infrared (FLIR) and Non-Fluorine Film Forming Foam.	0.567 -	0.000 -	2.974 -	0.000 -	2.974 -
Accomplishments/Planned Programs Subtotals	4.973	11.900	19.174	0.000	19.174

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2509 / *Motor Transport Mod*

C. Other Program Funding Summary ($ in Millions)

Line Item	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
• PMC/5050-01: *Motor T Mod/MTVR*	10.390	8.941	8.439	-	8.439	24.918	8.449	8.479	8.577	Continuing	Continuing
• PMC/5050-02: *Motor T Mod/LVSR*	1.278	1.092	1.063	-	1.063	3.013	3.075	3.138	3.149	Continuing	Continuing
• PMC/5050-03: *Light Tactical Vehicle Modifications (LTVM)*	0.489	3.565	3.094	-	3.094	3.636	3.626	3.539	3.614	Continuing	Continuing
• PMC/5050-04: *Motor T Mod/P19-R*	0.196	0.418	1.410	-	1.410	6.054	11.457	1.003	1.026	Continuing	Continuing
• PMC/5050-05: *Family of Tactical Trailers*	2.448	3.283	3.298	-	3.298	3.142	3.200	3.266	3.334	Continuing	Continuing

Remarks

D. Acquisition Strategy

The Medium Tactical Vehicle Replacement (MTVR) Modification line, in support of Medium Tactical Trucks (MTT), will execute a competitive prototype phase through the use of Other Transaction Authority to award multiple agreements. Agreements will seek an incentivized Independent Research and Development (IRAD) cost structure or significant involvement from non-traditional Contractors to meet OTA requirements. Prototypes will be developed, built, and tested during this phase. Based on competitive prototyping efforts, conditions will be in place to support a FY 2026 Milestone B decision. MTT will then transition to an Engineering Manufacturing & Development Phase (FY 2027-FY 2029) followed by a Production & Deployment Phase (FY 2030-FY 2034).

Light Tactical Vehicle Modification (LTVM) focuses on modifications required to increase fleet readiness and to address, safety and environmental/state transportation mandated vehicle changes.

The Family of Medium/Heavy Tactical Trailers & Ancillary Equipment (FT&AE) acquisition strategy will use RDT&E funding to explore current and new technologies options that can be used to achieve optimum lift within the desired weight and cube constraints in support of the "Lightening the MAGTF" initiative, as well as sustaining and/or improving capabilities, such as re-engineering the ground clearance on various trailers. When available, emphasis for executing the efforts maximize the use of existing Commercial Off The Shelf (COTS), Government Off The Shelf (GOTS), Non Developmental Items (NDI) and Government Furnished Equipment (GFE).

The Family of Logistics Vehicle System Replacement (LVSR) program is currently in sustainment utilizing RDT&E funding to address required Engineering Change Proposals (ECPs) and safety modifications.

The Family of P-19 Replacement (P-19R) is currently in sustainment utilizing RDT&E funding to research, develop, and evaluate Engineering Change Proposals (ECPs) and safety modifications such as the Forward Looking Infrared and Non-Fluorine Film Forming Foam.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy			Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2509 / *Motor Transport Mod*	

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
MTT Prototype Development	Various	Various : Various	0.000	3.133	May 2023	11.208	Mar 2024	15.619	Dec 2024	-		15.619	Continuing	Continuing	Continuing
P-19R ECP Modifications	Various	Various : Various	0.000	0.000		0.000		2.474	Mar 2025	-		2.474	Continuing	Continuing	Continuing
LVSR ECP Modifications	Various	Various : Various	0.618	0.590	Jan 2023	0.307	Dec 2023	0.297	Dec 2024	-		0.297	Continuing	Continuing	Continuing
Prior Years Cumulative Funding	Various	Various : Various	37.854	0.000		0.000		0.000		-		0.000	0.000	37.854	-
		Subtotal	38.472	3.723		11.515		18.390		-		18.390	Continuing	Continuing	N/A

Remarks

MTT - increase from FY 2024 to FY 2025 is due to procurement of 4 MTT prototypes.
P-19R - increase from FY 2024 to FY 2025 is due to development of ECPs related to readiness, safety, and reliability.
LVSR - decrease from FY 2024 to FY 2025 is due to changes associated with development of ECPs.

Support ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Prior Years Cumulative Funding	Various	Various : Various	0.105	0.000		0.000		0.000		-		0.000	0.000	0.105	-
		Subtotal	0.105	0.000		0.000		0.000		-		0.000	0.000	0.105	N/A

Test and Evaluation ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Operational Test & Evaluation (OT&E)	Various	Various : Various	17.591	1.250	Mar 2023	0.368	Dec 2023	0.784	Dec 2024	-		0.784	Continuing	Continuing	Continuing
Developmental Test & Evaluation (DT&E)	Various	Various : Various	1.790	0.000	Aug 2023	0.017	Dec 2023	0.000		-		0.000	Continuing	Continuing	Continuing
		Subtotal	19.381	1.250		0.385		0.784		-		0.784	Continuing	Continuing	N/A

Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy			Date: March 2024
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0206624M / *Marine Corps Cmbt Servic es Supt*	Project (Number/Name) 2509 / *Motor Transport Mod*	

Test and Evaluation ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Remarks															
OT&E - increase from FY 2024 to FY 2025 is primarily due to P-19R testing of Forward Looking Infrared and Non-Fluorine Foam.															

	Prior Years	FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	57.958	4.973		11.900		19.174		-		19.174	Continuing	Continuing	N/A

Remarks

Overall increase from FY 2024 to FY 2025 is largely attributed to procurement of multiple configurations of MTT prototypes and P-19R ECP efforts.

Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2509 / *Motor Transport Mod*

MTVR Integrated Program Plan

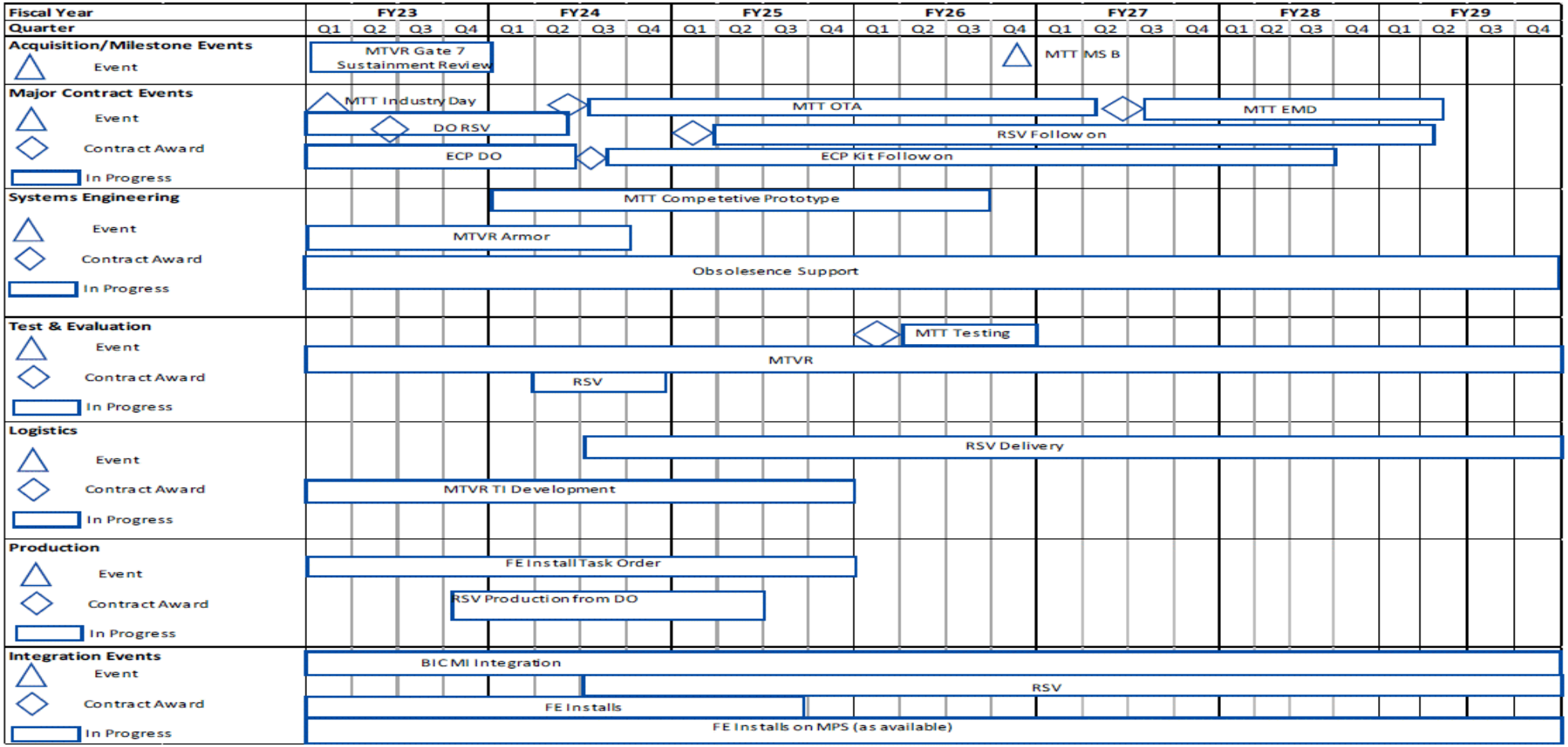


Exhibit R-4A, RDT&E Schedule Details: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2509 / *Motor Transport Mod*

Schedule Details

	Start		End	
Events by Sub Project	**Quarter**	**Year**	**Quarter**	**Year**
MTVR				
ECP Safety Mod Testing and Analysis	1	2023	4	2029
MTT - Other Transaction Authority (OTA) / Prototype	2	2024	2	2027
MTT - Milestone B	4	2026	4	2026

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy											Date: March 2024	
Appropriation/Budget Activity 1319 / 7					R-1 Program Element (Number/Name) PE 0206624M / *Marine Corps Cmbt Servic es Supt*				Project (Number/Name) 2510 / *MAGTF CSSE & SE*			
COST ($ in Millions)	**Prior Years**	**FY 2023**	**FY 2024**	**FY 2025 Base**	**FY 2025 OCO**	**FY 2025 Total**	**FY 2026**	**FY 2027**	**FY 2028**	**FY 2029**	**Cost To Complete**	**Total Cost**
2510: *MAGTF CSSE & SE*	49.202	9.191	7.714	6.271	-	6.271	6.443	10.635	9.086	9.779	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

Note

A key enabler in support of Expeditionary Advanced Base Operations, austere base establishment in Littoral Operations in Contested Environments (LOCE), and Indo-Pacific, Environmental Control Equipment, Mobile Power Equipment, and Advanced Power Sources, are a part of Expeditionary Energy Initiatives that will ultimately support Force Design in enabling such systems and operations as Air Defense systems, C2 Degraded environment systems, Close Combat lethality systems, and Information Warfare.

A. Mission Description and Budget Item Justification

The Family of Mobile Power Systems (MPS) consists of a wide range of current and emerging technologies for mobile power generation, storage, distribution systems, and environmental control equipment necessary to provide continuous, uninterrupted, electrical power and climate control in austere and expeditionary environments. MPS enables the functionality of critical weapons, optics, medical, C5ISR, and life support capabilities required at Advanced Naval and Base sites.

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Title: Family of Mobile Power Systems	9.191	7.714	6.271	0.000	6.271
Articles:	-	-	-	-	-
FY 2024 Plans: - Continue technology development and system requirement technical reviews for the Energy Storage Unit (ESU) in support of Intelligent Power Management System (IPMS). - Continue prototype development of the Energy Storage Unit (ESU) in support of Intelligent Power Management System (IPMS). - Initiate developmental effort to produce a new hybrid Environmental Control Unit (ECU) capability that will consolidate two legacy materiel solutions into a single solution, resulting in lower total ownership costs, reduced fuel consumption, smaller logistics footprint, and utilize refrigerants that are less impactful on the environment.					
FY 2025 Base Plans: - Continue technology developmental efforts to produce a new hybrid Environmental Control Unit (ECU) capability that will consolidate two legacy materiel solutions into a single solution, resulting in lower total ownership costs, reduced fuel consumption, smaller logistics footprint, and utilize refrigerants that are less impactful on the environment.					

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2510 / *MAGTF CSSE & SE*

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
- Complete prototype development of the Energy Storage Unit (ESU) in support of Intelligent Power Management System (IPMS). - Initiate development and battery certification testing for the Energy Storage Unit (ESU) in support of Intelligent Power Management System (IPMS). ***FY 2025 OCO Plans:*** N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:*** The decrease of $1.443M from FY2024 to FY2025 is due to the completion of prototype development of the Energy Storage Unit (ESU) in support of Intelligent Power Management System (IPMS).					
Accomplishments/Planned Programs Subtotals	9.191	7.714	6.271	0.000	6.271

C. Other Program Funding Summary ($ in Millions)

Line Item	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
• PMC/6366: *Mobile Power Equipment*	5.841	28.899	23.411	-	23.411	29.256	29.864	28.997	31.214	0.000	658.152

Remarks

D. Acquisition Strategy

Family of Mobile Power Systems

The Family of Mobile Power System (MPS) acquisition strategy is to participate in Small Business Innovation Research and related programs, award procurement contracts through Marine Corps Systems Command contracting office, and secure services through Navy and Army Warfare Centers needed to develop, modify, procure, and provide life cycle sustainment for a portfolio of power generation, storage, and distribution systems, and environmental control equipment. Multiple developmental, procurement, and sustainment efforts are executed from MPS to ensure hybrid, renewable, scalable, and modular power solutions align with Marine Corps Combat Development Command's Force Design 2030 and Force Modernization directives. These efforts include, but are not limited to, the Mobile Electric Hybrid Power System, Intelligent Power Management System, Environmental Control Units, Field Refrigeration Systems, and Small Unit Power/Micro Power programs.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy			Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2510 / *MAGTF CSSE & SE*	

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
IPMS Micro Grid Storage	C/FFP	AFLCMC : HANSCOM AFB	5.770	0.000		0.000		0.000		-		0.000	Continuing	Continuing	Continuing
Small Unit Power	MIPR	NSWC-CD : Bethesda, MD	2.321	0.000		0.000		0.000		-		0.000	0.000	2.321	-
IPMS Energy Storage Unit	C/FFP	DIU : Mountain View, CA	0.000	7.566	Jun 2023	6.563	Dec 2023	3.232	Dec 2024	-		3.232	0.000	17.361	-
Hybrid Environmental Control Unit	TBD	TBD : TBD	0.000	0.000		0.481	Dec 2023	0.400	Dec 2024	-		0.400	0.000	0.881	-
Small Unit Power - Micro Power Prototype	C/FFP	MCSC : Quantico, VA	1.274	0.000	Mar 2023	0.000		0.000		-		0.000	0.000	1.274	-
SFRS Replacement	C/FFP	MCSC : Quantico, VA	0.800	0.000		0.000		0.000		-		0.000	0.000	0.800	-
Prior Years Cumulative Funding	Various	Various : Various	23.534	0.000		0.000		0.000		-		0.000	Continuing	Continuing	Continuing
		Subtotal	33.699	7.566		7.044		3.632		-		3.632	Continuing	Continuing	N/A

Remarks

Decrease from FY 2024 to FY 2025 is due to the completion of prototype development of the Energy Storage Unit (ESU) in support of Intelligent Power Management System (IPMS).

Support ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
IPMS Energy Storage	MIPR	C5ISR-EIO : Aberdeen, MD	0.362	0.150	Nov 2022	0.150	Nov 2023	0.025	Nov 2024	-		0.025	0.000	0.687	-
IPMS Energy Storage	MIPR	ATC : Aberdeen, MD	0.167	0.100	Nov 2022	0.100	Nov 2023	0.025	Nov 2024	-		0.025	0.000	0.392	-
IPMS Energy Storage	C/BA	NSWC-CD : Bethesda, MD	0.080	0.100	Nov 2022	0.100	Nov 2023	0.025	Nov 2024	-		0.025	0.000	0.305	-
Small Unit Power	C/BA	NSWC-CD : Bethesda, MD	0.357	0.205	Jun 2023	0.100	Nov 2023	0.000		-		0.000	0.000	0.662	-

Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy			Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2510 / *MAGTF CSSE & SE*	

Support ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Prior Years Cumulative Funding	Various	Various : Various	0.759	0.000		0.000		0.000		-		0.000	0.000	0.759	-
IPMS Energy Storage	FFRDC	MIT-Lincoln Labs : Lexington, MA	0.000	0.702	Mar 2023	0.000		0.000		-		0.000	0.000	0.702	-
		Subtotal	1.725	1.257		0.450		0.075		-		0.075	0.000	3.507	N/A

Remarks

Decrease from FY 2024 to FY 2025 is due to the reduction in support required for IPMS-ESU.

Test and Evaluation ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Developmental Test & Evaluation (DT&E)	MIPR	ABERDEEN TEST CENTER : ABERDEEN MD	0.566	0.368	Jun 2023	0.220	Jun 2024	1.032	Mar 2025	-		1.032	Continuing	Continuing	Continuing
Developmental Test & Evaluation (DT&E)	MIPR	NSWC CARDEROCK : CARDEROCK MD	0.453	0.000		0.000		1.532	Mar 2025	-		1.532	0.000	1.985	-
Prior Year Developmental Test & Evaluation Not Funded FYDP (PYDT&E)	Various	Various : Various	10.219	0.000		0.000		0.000		-		0.000	Continuing	Continuing	Continuing
		Subtotal	11.238	0.368		0.220		2.564		-		2.564	Continuing	Continuing	N/A

Remarks

The increase from FY 2024 to FY 2025 is primarily due to the start of developmental testing and lithium battery certification testing for the Intelligent Power Management System (IPMS) Energy Storage Unit.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy			Date: March 2024
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0206624M / *Marine Corps Cmbt Servic es Supt*	Project (Number/Name) 2510 / *MAGTF CSSE & SE*	

Management Services ($ in Millions)

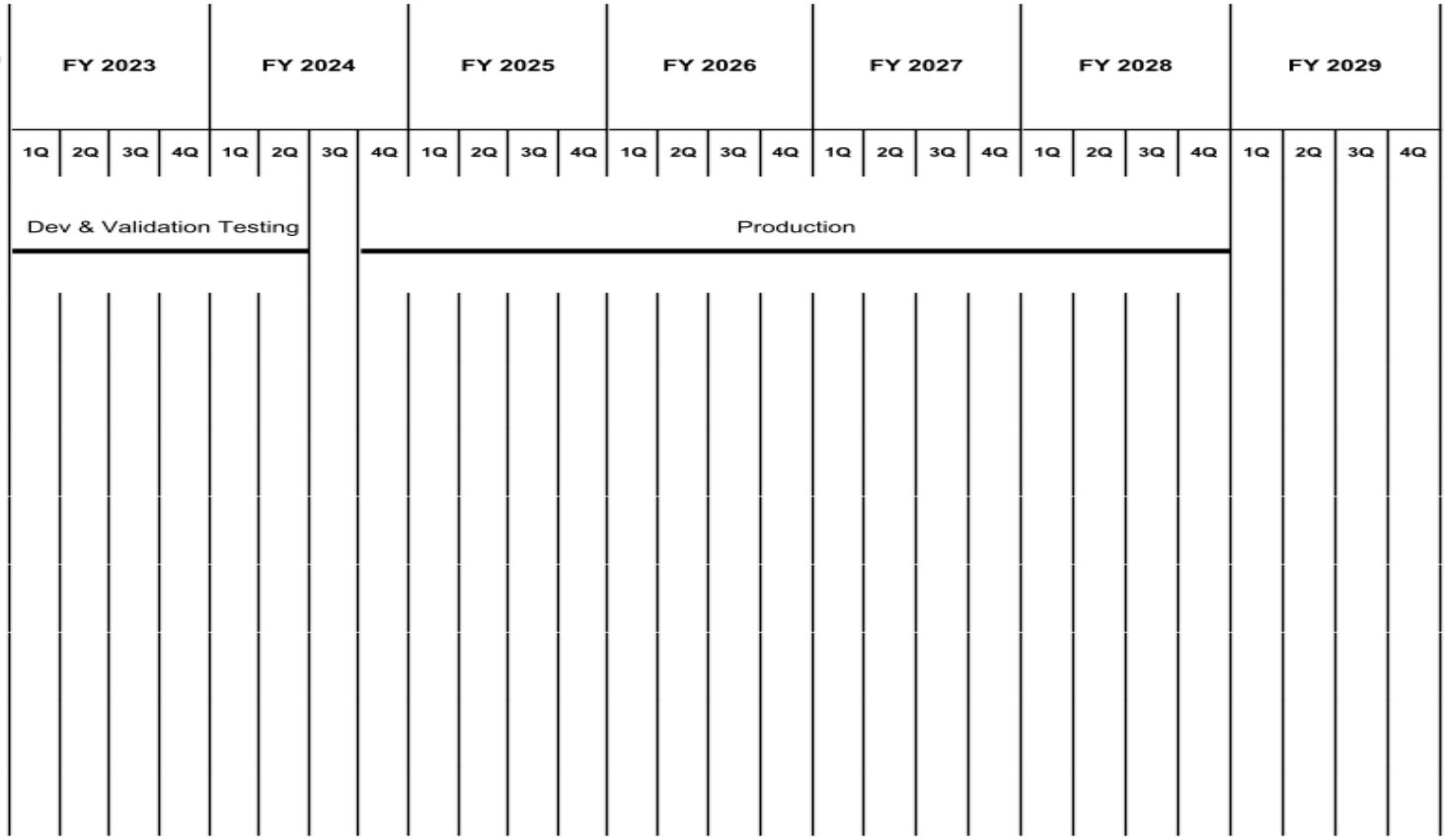
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
PM support for development and test mgmt	C/FFP	MCSC : Quantico, VA	2.540	0.000		0.000		0.000		-		0.000	Continuing	Continuing	Continuing
		Subtotal	2.540	0.000		0.000		0.000		-		0.000	Continuing	Continuing	N/A

	Prior Years	FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	49.202	9.191		7.714		6.271		-		6.271	Continuing	Continuing	N/A

Remarks

Funding decrease from FY 2024 to FY 2025 is due to the completion of prototype development of the Energy Storage Unit (ESU) in support of Intelligent Power Management System (IPMS).

Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Services Supt*	**Project (Number/Name)** 2510 / *MAGTF CSSE & SE*



2025DON - 0206624M - 2510

Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2510 / *MAGTF CSSE & SE*

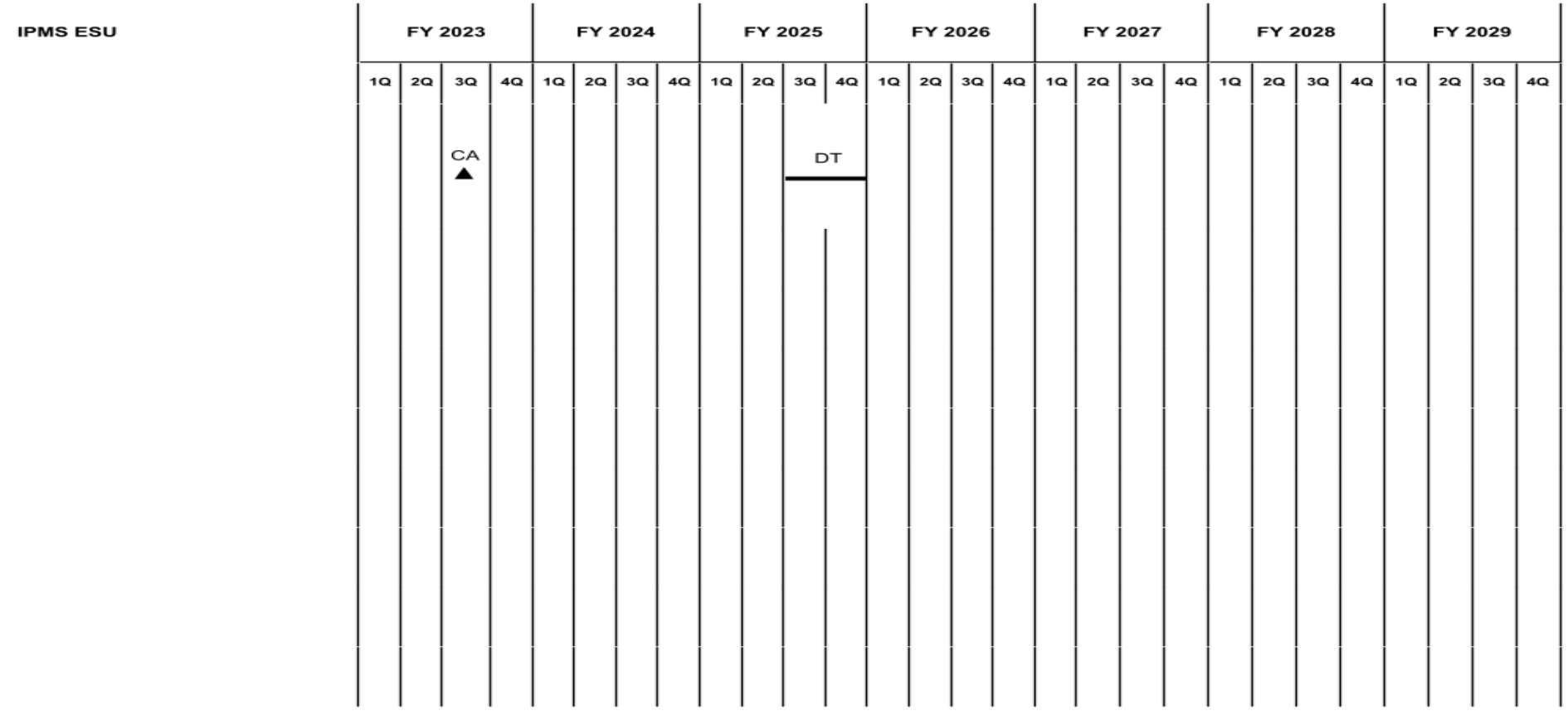


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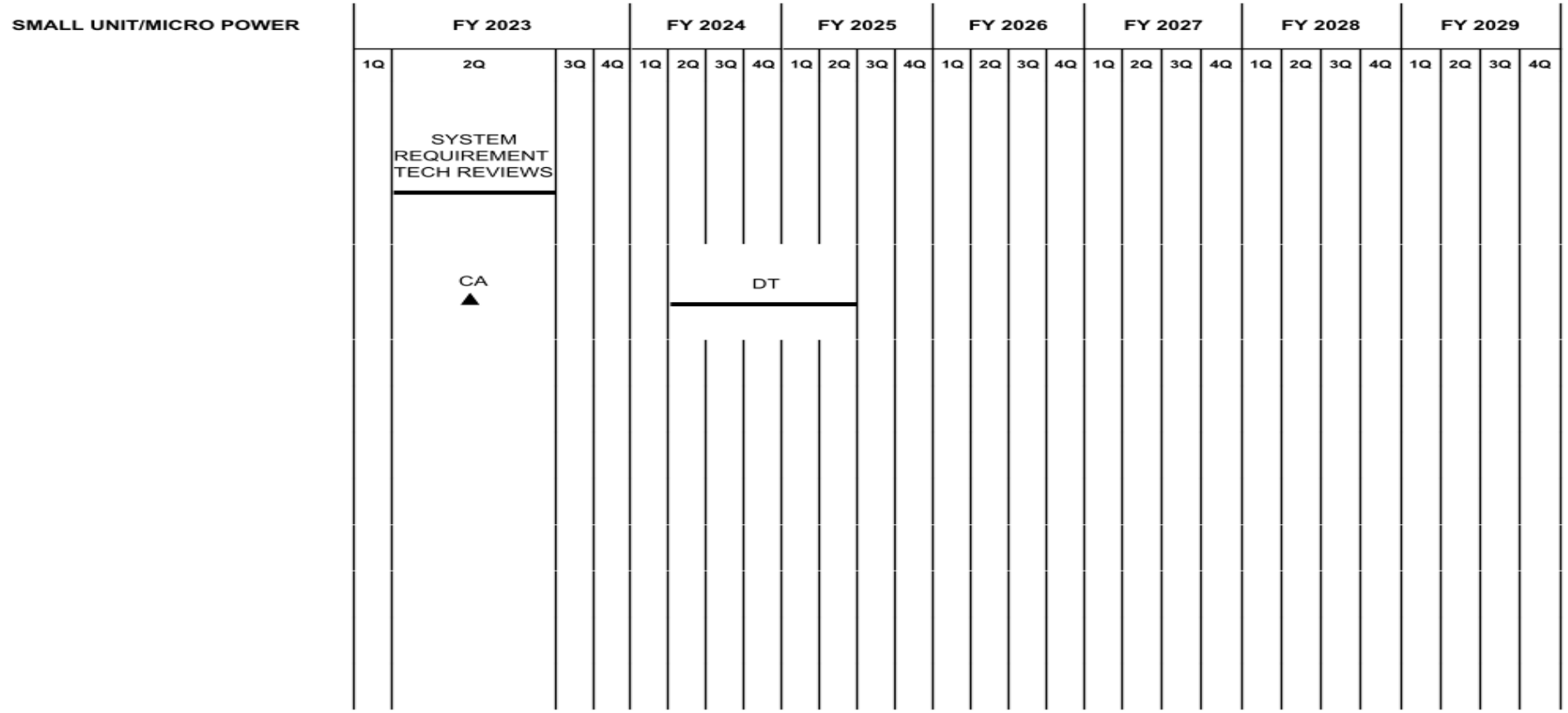
Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2510 / *MAGTF CSSE & SE*



2025DON - 0206624M - 2510

Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2510 / *MAGTF CSSE & SE*

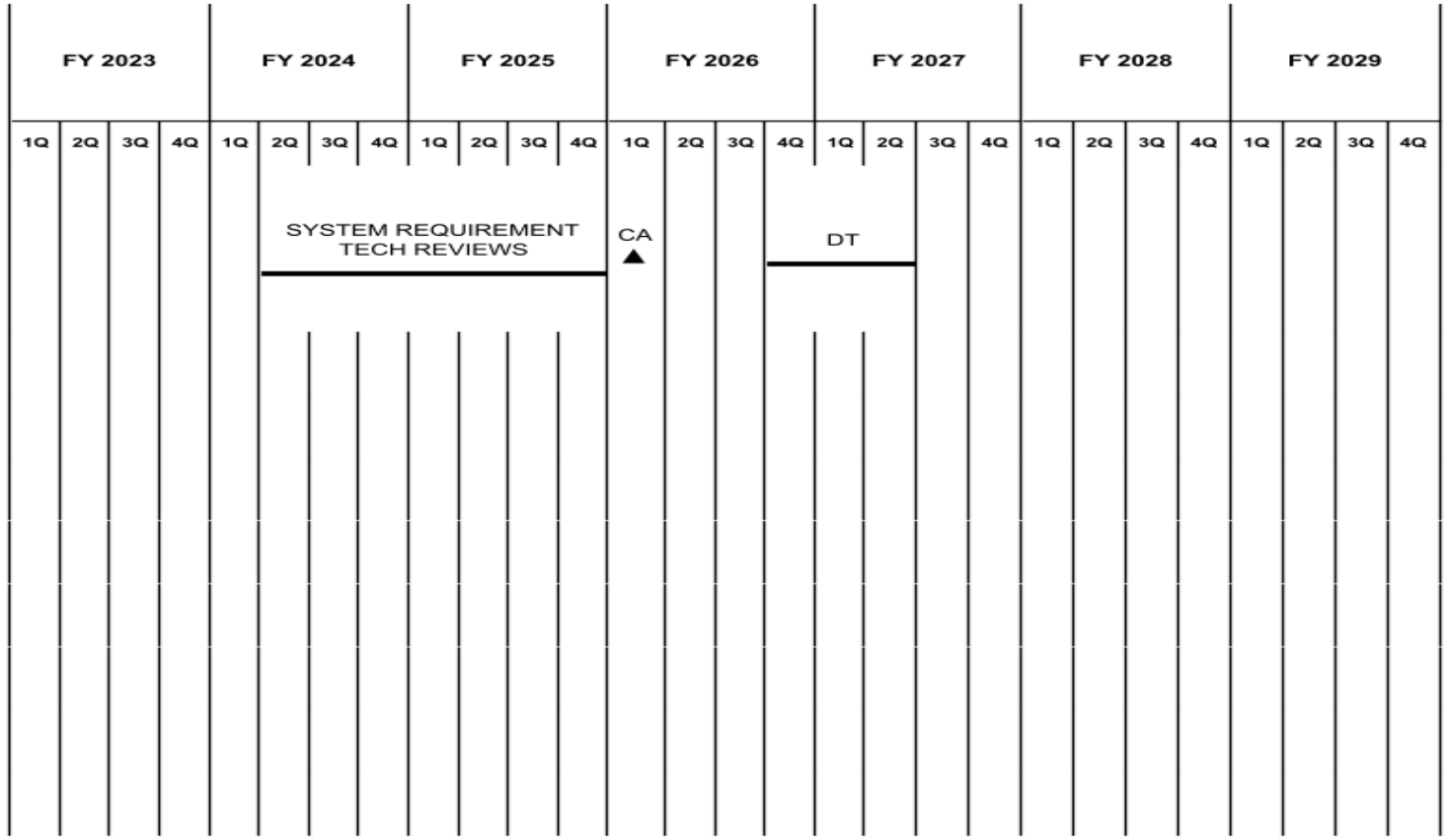


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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2510 / *MAGTF CSSE & SE*

Schedule Details

	Start		End	
Events by Sub Project	**Quarter**	**Year**	**Quarter**	**Year**
Multi-Refrigerant TRICON System formerly known as SFRS				
TEST & EVALUATION - PHASE III	1	2023	2	2024
MS C	4	2024	4	2028
IPMS ESU				
CONTRACT AWARD (PROTOTYPE)	3	2023	3	2023
DEVELOPMENT TESTING	3	2025	4	2025
SMALL UNIT/MICRO POWER				
TECHNICAL REVIEWS	2	2023	2	2023
CONTRACT AWARD	2	2023	2	2023
DEVELOPMENT TESTING	2	2024	2	2025
Hybrid Environmental Control Unit				
TECHNICAL REVIEWS / VENDOR EVALUATION	2	2024	4	2025
CONTRACT AWARD (PROTOTYPE)	1	2026	1	2026
DEVELOPMENTAL TESTING	4	2026	2	2027

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy			Date: March 2024
Appropriation/Budget Activity 1319 / 7	R-1 Program Element (Number/Name) PE 0206624M / *Marine Corps Cmbt Servic es Supt*	Project (Number/Name) 2929 / *Testing Measuring Diag Equip & SE*	

COST ($ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
2929: *Testing Measuring Diag Equip & SE*	13.962	0.650	0.706	4.114	-	4.114	0.728	0.740	0.754	0.770	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Family of Automatic Test Systems (ATS) provides organic test capabilities for use by Marine Corps maintainers in garrison and deployed environments to support activities aligned to condition/predictive based maintenance, equipment diagnostics, and fault isolation on multiple platforms such as radio test sets that will be employed in the Expeditionary Advanced Base Operations (EABO) and littoral operational environment. ATS funding strategy supports Force Design 2030 initiatives and EABO by providing automatic test capabilities to the lowest level possible in order diagnose/repair as forward as possible.

Conditions Based Maintenance (CBM+) is a maintenance strategy that seeks to collect, transmit, store, analyze and act on data from sensors on platform and historic maintenance data in GCSS-MC. The program provides data logging hardware to install on platforms in garrison, employed in the Expeditionary Advanced Base Operations (EABO) and in littoral operational environments. The Program also provides predictive analytics software that transforms maintenance and sensor data into valuable user insights IOT enable data driven solutions to maintenance and supply issues at all levels of the Marine Corps enterprise.

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Title: Conditions Based Maintenance (CBM+)	0.000	0.000	3.400	0.000	3.400
Articles:	-	-	-	-	-
FY 2024 Plans: N/A					
FY 2025 Base Plans: - Initiate development of predictive and prognostic analytic models that use artificial intelligence and machine learning to provide outputs to Marine Maintainers enabling action before failure. - Initiate development of tools to integrate analytic model outputs with GCSS-MC and supply support entities to overcome supply chain challenges.					
FY 2025 OCO Plans: N/A					
FY 2024 to FY 2025 Increase/Decrease Statement:					

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2929 / *Testing Measuring Diag Equip & SE*

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
The $3.400M increase from FY24 to FY25 is a result of the initiation of development of predictive and prognostic analytic models.					
Title: Automatic Test Systems (ATS) ***Articles:*** ***FY 2024 Plans:*** -Continue developmental through phase-approach and testing efforts associated with the General Purpose Automatic Test System Electro Optic Controller. This capability provides Marine Corps maintainers the ability to execute fault diagnostics and test a multitude of ground platforms that contain optics or fiber optic capabilities. -Continue development of self-test scripts for Hand-Held Radio Test Sets (HHRTS). The HHRTS supports organic testing of software defined crypto-compliment ground radio platforms. -Continue artificial intelligence various Automatic Test Equipment (ATE). Artificial Intelligence will eliminate user interaction for running user test scripts, reducing manpower requirements. ***FY 2025 Base Plans:*** -Continue developmental through phase-approach and testing efforts associated with the General Purpose Automatic Test System Electro Optic Controller. This capability provides Marine Corps maintainers the ability to execute fault diagnostics and test a multitude of ground platforms that contain optics or fiber optic capabilities. -Initiate development of self-test scripts for Tactical Radio Intermediate Test Sets (TRITS). The TRITS supports organic testing of software defined crypto-compliment ground radio platforms. -Continue artificial intelligence various Automatic Test Equipment (ATE). Artificial Intelligence will eliminate user interaction for running user test scripts, reducing manpower requirements. ***FY 2025 OCO Plans:*** N/A ***FY 2024 to FY 2025 Increase/Decrease Statement:*** The $8K increase from FY24 to FY25 is a result of the initiation of development of self-test scripts for Tactical Radio Intermediate Test Sets (TRITS).	0.650 -	0.706 -	0.714 -	0.000 -	0.714 -
Accomplishments/Planned Programs Subtotals	0.650	0.706	4.114	0.000	4.114

Exhibit R-2A, RDT&E Project Justification: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2929 / *Testing Measuring Diag Equip & SE*

C. Other Program Funding Summary ($ in Millions)

Line Item	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
• PMC/4181/ATS: *Automatic Test Systems (ATS)*	12.030	10.537	10.693	-	10.693	12.007	6.433	6.561	6.699	0.000	150.444
• PMC/4181/CBM+: *Conditioned Based Maintenance (CBM+)*	0.000	0.000	8.515	-	8.515	2.625	2.805	3.005	3.006	0.000	19.956

Remarks

D. Acquisition Strategy

Automatic Test Systems (ATS) acquisition is being done through U.S. Army Armament Research, Development & Engineering Center (ARDEC), Picatinny, NJ both in-house and contracts; In-house at Marine Corps Logistics Command (MCLC), Albany, GA; In-house at Naval Surface Warfare Center, Crane, and through Marine Corps Systems Command contracts.

The Conditions Based Maintenance (CBM+) acquisition is being done through NSWC, Crane both in-house and contracts.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2929 / *Testing Measuring Diag Equip & SE*

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
OT&E ATS Tech Eval & HW Digital Test	WR	MCLC Albany : Albany, GA	3.991	0.650	Feb 2023	0.706	Feb 2024	0.714	Feb 2025	-		0.714	Continuing	Continuing	Continuing
Prior Years Cumulative Funding	Various	Various : Various	5.993	0.000		0.000		0.000		-		0.000	0.000	5.993	-
OT&E CBM+	Various	NSWC Crane : Crane, IN	0.000	0.000		0.000		3.400	Feb 2025	-		3.400	0.000	3.400	-
		Subtotal	9.984	0.650		0.706		4.114		-		4.114	Continuing	Continuing	N/A

Remarks

The increase from FY 2024 to FY 2025 supports the continuation of artificial intelligence for various Automatic Test Equipment (ATE) and development of predictive and prognostic analytic models and development of tools to integrate analytic model outputs with GCSS-MC and supply support entities for CBM+.

Support ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2023 Cost	FY 2023 Award Date	FY 2024 Cost	FY 2024 Award Date	FY 2025 Base Cost	FY 2025 Base Award Date	FY 2025 OCO Cost	FY 2025 OCO Award Date	FY 2025 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Prior Years Cumulative Funding	Various	Various : Various	3.978	0.000		0.000		0.000		-		0.000	0.000	3.978	-
		Subtotal	3.978	0.000		0.000		0.000		-		0.000	0.000	3.978	N/A

	Prior Years	FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	13.962	0.650		0.706		4.114		-		4.114	Continuing	Continuing	N/A

Remarks

Exhibit R-4, RDT&E Schedule Profile: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Services Supt*	**Project (Number/Name)** 2929 / *Testing Measuring Diag Equip & SE*

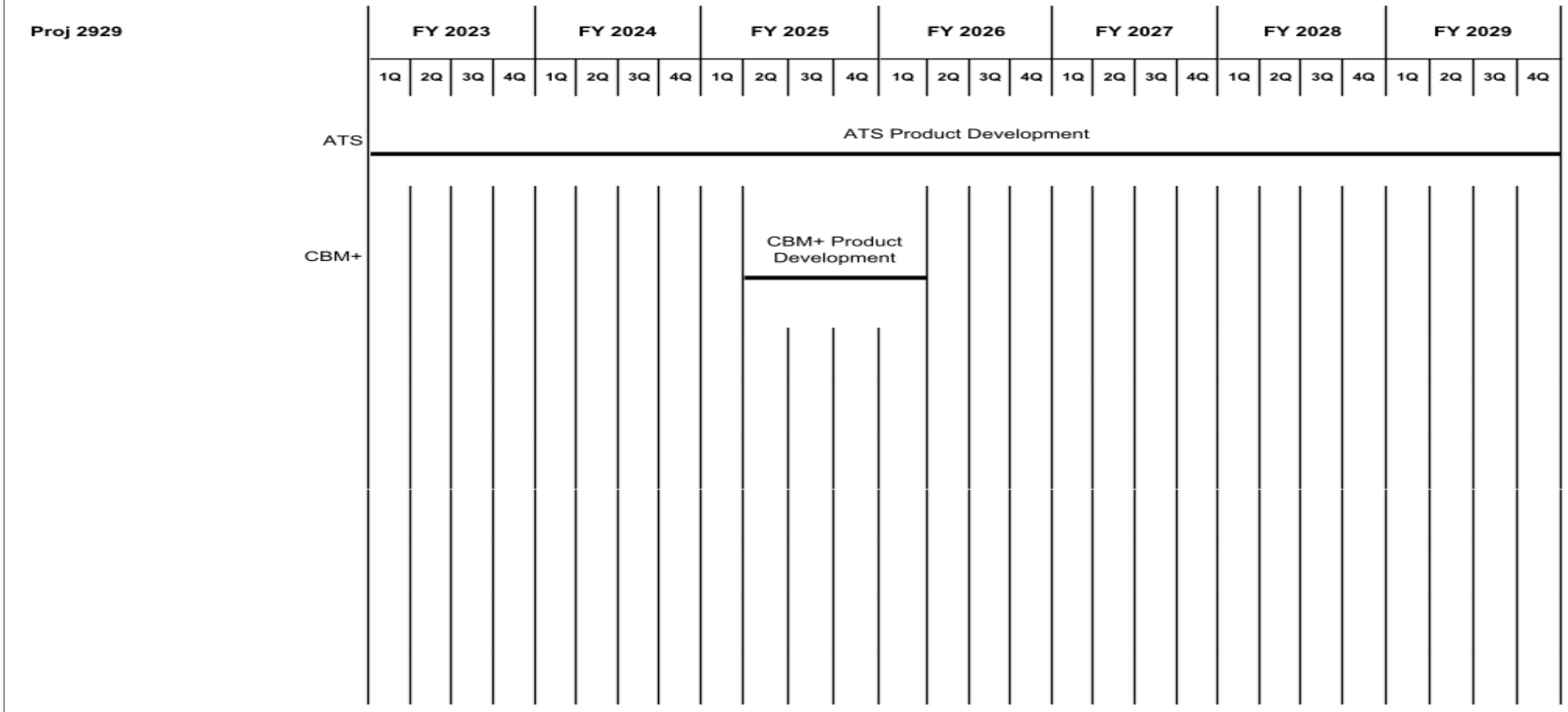

Exhibit R-4A, RDT&E Schedule Details: PB 2025 Navy		Date: March 2024
Appropriation/Budget Activity 1319 / 7	**R-1 Program Element (Number/Name)** PE 0206624M / *Marine Corps Cmbt Servic es Supt*	**Project (Number/Name)** 2929 / *Testing Measuring Diag Equip & SE*

Schedule Details

	Start		End	
Events by Sub Project	**Quarter**	**Year**	**Quarter**	**Year**
Proj 2929				
ATS: ATS Product Development	1	2023	4	2029
CBM+: CBM+ Product Development	2	2025	1	2026