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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0207227F I Combat Rescue - Pararescue							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	0.992	0.350	0.883	-	0.883	0.791	0.637	0.650	0.662	Continuing	Continuing
675352: Guardian Angel RDT&E	-	0.992	0.350	0.883	-	0.883	0.791	0.637	0.650	0.662	Continuing	Continuing
Quantity of RDT&E Articles	0.000	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Guardian Angel (GA) is an Air Force non-aircraft weapon system within the overarching Battlefield Airmen Modernization program. GA is a Family of Systems (FoS) based in both human and equipment capabilities formulated to execute Air Force Personnel Recovery (PR) across the full spectrum of military operations. Established by the Air Force Chief of Staff in 2003 and officially captured in AFRD 10-9, the GA FoS is employed by three distinct Air Force specialties: Pararescuemen (PJ), Combat Rescue Officer (CRO), and Survival, Evasion, Resistance, Escape (SERE). The GA FoS is comprised of nine critical mission areas: Precision Aerial Insertion, Information Management, Force Application, Visual Augmentation, Maritime Recovery, Ground Mobility, Technical Rescue, Medical, and SERE. GA focus is on maintaining legacy weapon system capability while modernizing/improving subsystems for better mission effectiveness.

Funds will be used to obtain significant improvements in operational capability and develop items within the GA FoS to include but not limited to: SONAR, Maritime Recovery, Technical Recovery, Integrated Oxygen System, Medical Monitoring, and the Guardian Angel Air Operations Kit. The Guardian Angel weapon system development activities also include studies, analysis, and developmental testing to support both current and future program planning and execution. Funding will deliver enhanced capability for the dismounted Guardian Angel soldier in terms of dramatic weight reduction and increased mission effectiveness across the conflict spectrum.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

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B. Program Change Summary (\$ in Millions)		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget		1.119	0.542	0.894	-	0.894
Current President's Budget		0.992	0.350	0.883	-	0.883
Total Adjustments		-0.127	-0.192	-0.011	-	-0.011
• Congressional General Reductions		-	-			
• Congressional Directed Reductions		-	-			
• Congressional Rescissions		-	-			
• Congressional Adds		-	-			
• Congressional Directed Transfers		-	-			
• Reprogrammings		-	-			
• SBIR/STTR Transfer		-	-			
• Other Adjustments		-0.127	-0.192	-0.011	-	-0.011
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2013	FY 2014	FY 2015
Title: Guardian Angel Family of Systems (FoS)				0.992	0.350	0.883
Description: Standardize, modernize and develop additional capability for the Guardian Angel (GA) weapon system used by Combat Rescue Officers and Pararescuemen. Development efforts provide enhanced and improved capabilities for execution of Air Force combat search and rescue and personnel recovery. This weapon system is utilized across the full spectrum of Personnel Recovery (PR) military operations to include patient treatment, extrication, surface/underwater search and recovery, airborne infill/exfill, and ground recovery operations.						
FY 2013 Accomplishments: Explored and developed efforts with NAVSEA on a multi-fuel submersible motor for Maritime Recovery. Delivered motor development assets to government for testing. Completed development and government testing activities of the Tech Recovery Human Remains Pouch and Hand Held Operated Rescue Tool, increasing pararescue capabilities. Completed development and government testing activities for the GA Integrated Oxygen System (GAIOS). Completed development of software plug-ins, software updates, and integration for inclusion of Medical 9 Line and CSAR 15 line form templates in GAO Kit software for greater battlefield situational awareness and patient care. In addition, additional training was required to be developed and conducted to support government testing events for the GAO Kit software and equipment. Continued development efforts and studies for Remote Patient Monitoring and Digital Enhanced Vision Devices as tools for use within the GAO Kit. Started exploration and studies of an upgraded Fire Suppression System for Technical Recovery that will increase pararescue capabilities for extraction of personnel and equipment.						
FY 2014 Plans:						

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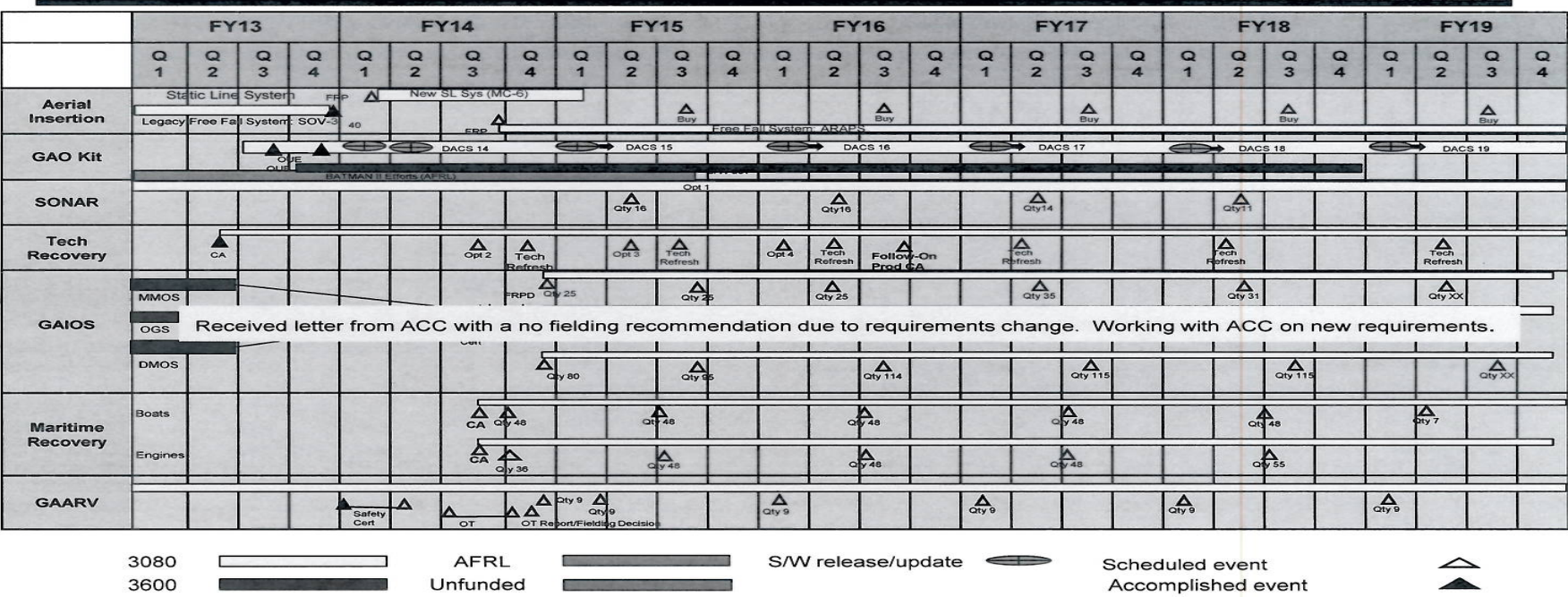
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C. Accomplishments/Planned Programs (\$ in Millions)										FY 2013	FY 2014	FY 2015
Continue execution and development of previous year's acquisition activities. Complete test, study, strategic planning, and development activities for increased capability and address Engineering Change Proposals as needed. Conduct development and system enhancements on existing and future systems through incorporating test feedback and user inputs into subsequent iterations for better capability and mission success.												
FY 2015 Plans: Will continue execution and development of previous year's acquisition activities. Will complete test, study, strategic planning, and development activities for increased capability and address Engineering Change Proposals as needed. Will conduct development and system enhancements on existing and future systems through incorporating test feedback and user inputs into subsequent iterations for better capability and mission success.												
Accomplishments/Planned Programs Subtotals										0.992	0.350	0.883
D. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost	
• OPAF: BA04: Line Item # 842990: <i>Items Less than \$5M (Safety)</i>	21.149	19.593	24.174	-	24.174	23.560	21.445	21.824	22.214	Continuing	Continuing	
• OPAF: BA02: Line Item# 823230: <i>Security and Tactical Vehicles</i>	4.096	0.580	3.719	-	3.719	3.911	3.983	4.054	4.126	Continuing	Continuing	
• OPAF: BA04: Line Item# 842140: <i>Night Vision Goggles</i>	2.427	2.430	2.409	-	2.409	0.806	-	-	-	Continuing	Continuing	
Remarks												
E. Acquisition Strategy												
The Guardian Angel (GA) program will address warfighter immediate needs to standardize, modernize, and develop additional capability for the weapon system used by Combat Rescue Officers and Pararescuemen (Phase one). Until this point, GA has not had a formal acquisition process for the weapon system. The program will also address future requirements for the weapon system that will encompass the needs of all three GA career fields (Phase two).												
Phase two of the GA program is an incremental evolutionary acquisition effort in which requirements are fulfilled through further sub-system development and integration. These requirements are being identified in an ongoing study conducted by HQ Air Combat Command. The program has been divided into two phases to more rapidly meet the user's immediate need to standardize and modernize the weapon system.												

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F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		

Exhibit R-4, RDT&E Schedule Profile: PB 2015 Air Force															Date: March 2014				
Appropriation/Budget Activity 3600 / 7										R-1 Program Element (Number/Name) PE 0207227F / Combat Rescue - Pararescue					Project (Number/Name) 675352 / Guardian Angel RDT&E				

Current Schedule



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