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Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0207327F / <i>Small Diameter Bomb (SDB)</i>
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COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	20.010	32.109	27.713	0.000	27.713	29.133	29.682	24.135	24.672	0.000	187.454
675191: <i>SDB Increment II</i>	-	20.010	32.109	27.713	0.000	27.713	29.133	29.682	24.135	24.672	0.000	187.454
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-	-	-

Note

In FY 2021, PE 0604329F, BA05, Project Small Diameter Bomb (SDB)-EMD efforts were transferred to PE 0207327F, BA07, Project Small Diameter Bomb (SDB), due to SDB II completion of BA05: System Development & Demonstrations (SDD) moved to Operational Systems Development BA07.

A. Mission Description and Budget Item Justification

GBU-53/B Small Diameter Bomb Increment II (SDB II) StormBreaker is a joint interest United States Air Force (USAF) and Department of Navy (DoN) Acquisition Category (ACAT) IC program, with the USAF as the lead service. SDB II addresses the following warfighter requirements: attack moving and stationary targets; adverse weather operations; multiple ordnance carriage; precision munitions capability; reduced munitions footprint; increased weapons effectiveness; minimized potential for collateral damage; reduced susceptibility of munitions to countermeasures; and provides a network-enabled weapon capability via Link-16 and Ultra High Frequency (UHF) weapon data link. SDB II is a key component of the Air Force Global Strike Task Force Concept of Operations (CONOPs). The threshold aircraft for the USAF is the F-15E, and the threshold aircraft for the DoN are the F-35B and F-35C. Objective aircraft include the F-22, F-16, F-35A, B-2, A-10, MQ-9, B-1, B-52, AC-130 and the F/A-18E/F. SDB II is compatible with the Bomb Rack Unit-61 (BRU-61) miniature munitions carriage, Type II carriage systems, the Container Numerical Unit-660/E (CNU-660/E) carriage system, the Common Munitions Built In Test (BIT)/Reprogramming Equipment (CMBRE), and the Joint Mission Planning System (JMPS). SDB II will develop and field a single weapon storage container (USAF) and a dual weapon storage container (DoN).

SDB II completed a competitive Risk Reduction in October 2009 and entered Milestone B Engineering and Manufacturing Development (EMD) in August 2010. A Fixed Price Incentive Firm EMD contract with five options for annual Low Rate Initial Production (LRIP) lots (FY15-FY19) was awarded in August 2010. SDB II received Milestone C approval to enter LRIP in June 2015 and completed an Acquisition Program Baseline (APB) update. Contract options for LRIP Lots 1-5 have been exercised. Initial Operational Test and Evaluation (IOT&E) started June 2018 and completed December 2019. SDB II was fielded for the F-15E in September 2020. DoN's first production lot (Lot 4/FY19) supports F/A-18E/F IOC.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such programs funds would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898F, 0606398F. In FY21 \$0.131M was expended for civilian pay expenses in this program element, and in FY22 \$0.819M is forecasted for civilian pay expenses in this program element.

The FY23 funding request was reduced by \$0.812M to account for the availability of prior year execution balances.

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This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total
Previous President's Budget	20.780	27.109	0.000	0.000	0.000
Current President's Budget	20.010	32.109	27.713	0.000	27.713
Total Adjustments	-0.770	5.000	27.713	0.000	27.713
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	5.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	-0.038	0.000			
• SBIR/STTR Transfer	-0.732	0.000			
• Other Adjustments	0.000	0.000	27.713	0.000	27.713

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 675191: *SDB Increment II*

Congressional Add: *Precise Navigation*

Congressional Add Subtotals for Project: 675191

Congressional Add Totals for all Projects

	FY 2021	FY 2022
	3.500	5.000
Congressional Add Subtotals for Project: 675191	3.500	5.000
Congressional Add Totals for all Projects	3.500	5.000

Change Summary Explanation

The FY 2022 President's Budget submittal did not reflect FY 2023 through FY 2026 funding. Therefore, an explanation of the change between the two budget positions for FY 2023 cannot be made in a relevant manner.

C. Accomplishments/Planned Programs (\$ in Millions)

	FY 2021	FY 2022	FY 2023
Title: SDB II Development and Engineering Changes	10.510	15.503	14.181
Description: Development activities to deliver capabilities in the SDB II Capability Development Document (CDD). Design, develop, integrate, model, test, and qualify engineering changes to SDB II baseline hardware and software to meet emerging threat, new technologies and to maintain compatibility with external systems. Activities include, but are not limited to, DoD-mandated data link cryptographic modernization, program protection, exportability features, cyber security, advanced guidance, navigation and control, enhanced lethality, precise/advance navigation, and address obsolescence issues and affordability			

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2021	FY 2022	FY 2023
<p>opportunities. Conduct trade studies and concept development for technology refresh redesigns as based on obsolescence forecasts.</p> <p>FY 2022 Plans: Continue cryptographic modernization weapon data link integration and subsystem level design verification testing. Continue integration of the TacNet WDL 1.5 into the current SDB II All-Up-Round (AUR) design. Conduct production readiness activities at the component level. Continue collaboration with NSA on cryptographic modernized WDL key testing, fielding, and management. Continue enhancements for JMPS and OFP software. Conduct all-up-round (AUR) testing.</p> <p>Continue redesign and design verification tests of electronic circuit card assemblies (CCAs) affected by obsolescence and M-Code moving toward Proof of Manufacturing quality CCAs. Perform OFP and firmware updates to support new CCA designs. Complete POD-level integrated CCA stack design verification testing and qualification. Finalize Proof of Manufacturing (POM) designs and purchase POM test assets. Continue integration of the TacNet 1.5 WDL with the new CCAs and associated OFP changes.</p> <p>Continue development, qualification, and testing of engineering changes associated with program protection, exportability, cyber security, enhanced lethality, survivability, threat defeat, software-based capability enhancements, obsolescence, and affordability. Begin System Improvement Program (SIP) to continually advance capability of the weapon and transition program to a steady OFP update cycle. Procure developmental test assets to support developmental test and conduct developmental Captive Flight Tests and platform integration testing. Continue integration of SDB II with Command and Control Infrastructure, including AOC integration and JTAC kits. Continue technical order updates to support ongoing OFP development efforts. Continue BRU-61 OFP updates and integration. Conduct trade studies and concept development for technology refresh redesigns as required based on obsolescence forecasts.</p> <p>FY 2023 Plans: Complete cryptographic modernization weapon data link integration and subsystem level design verification testing. Complete integration of the TacNet WDL 1.5 into the current SDB II All-Up-Round (AUR) design. Conduct production readiness activities at the component level. Continue collaboration with NSA on cryptographic modernized WDL key testing, fielding, and management. Continue enhancements for JMPS and OFP software. Conduct AUR testing.</p> <p>Continue redesign and design verification tests of electronic circuit card assemblies (CCAs) affected by obsolescence and M-Code moving toward Proof of Manufacturing quality CCAs. Perform OFP and firmware updates to support new CCA designs. Complete POD-level integrated CCA stack design verification testing and qualification. Finalize Proof of Manufacturing (POM)</p>				

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2021	FY 2022	FY 2023
<p>designs and purchase POM test assets. Continue integration of the TacNet 1.5 WDL with the new CCAs and associated OFP changes.</p> <p>Continue development, qualification, and testing of engineering changes associated with program protection, exportability, cyber security, enhanced lethality, survivability, threat defeat, software-based capability enhancements, obsolescence, and affordability. Continue System Improvement Program (SIP) to continually advance capability of the weapon and transition program to a steady OFP update cycle. Procure developmental test assets to support developmental test and conduct developmental Captive Flight Tests and platform integration testing. Continue integration of SDB II with Command and Control Infrastructure, including AOC integration and JTAC kits. Continue technical order updates to support ongoing OFP development efforts. Continue BRU-61 OFP updates and integration. Continue concept development for technology refresh redesigns as required based on obsolescence forecasts.</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement: Funding decreased to support separate integration activities for TacNet 1.5 WDL with the current AUR CCAs in advance of M-Code and new CCAs being ready for AUR testing. Program will also begin System Improvement Program activities in response to anticipated warfighter requirements post fielding.</p>				
<p>Title: SDB II M-Code</p> <p>Description: M-Code provides an enhanced anti-jam capability and secures access to military GPS signals. Activities include, but are not limited to, design, development, test and qualification of engineering changes to the SDB II system required for M-Code, and enhanced anti-jam capability. M-Code will provide the ability to operate in increasing adversarial anti-access/area-denial (A2/AD) jamming environments with increased accuracy, better signal acquisition, and enhanced security features.</p> <p>FY 2022 Plans: Continue activities to provide SDB II with M-Code capabilities for improved anti-jam and secure access to military GPS signals. Continue development, test, and qualification activities for M-Code receiver and continue associated component integration. Conduct M-Code receiver-level qualification, including security certification. Conduct production readiness activities at the receiver level. Build section level and All Up Round (AUR) developmental test assets and conduct section level design verification testing as well as All Up Round testing and qualification. Update mission planning and threshold aircraft OFP software to ensure aircraft-to-weapon integration and transmission of the appropriate M-Code initialization data and crypto keys. Implement engineering change proposals required by GPS Directorate to comply with signal-in-space interface control documents, key management distribution and security requirements.</p> <p>FY 2023 Plans:</p>		6.000	11.606	13.532

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2021	FY 2022	FY 2023
<p>Continue activities to provide SDB II with M-Code capabilities for improved anti-jam and secure access to military GPS signals. Complete development, test, and qualification activities for M-Code receiver and continue associated component integration. Conduct M-Code receiver-level qualification, including security certification. Conduct production readiness activities at the receiver level. Continue building section level and All Up Round (AUR) developmental test assets and conduct section level design verification testing as well as All Up Round testing and qualification. Update mission planning and threshold aircraft OFP software to ensure aircraft-to-weapon integration and transmission of the appropriate M-Code initialization data and crypto keys. Implement engineering change proposals required by GPS Directorate to comply with signal-in-space interface control documents, key management distribution and security requirements. Begin AUR-level builds in support of qualification.</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement: Funding increase reflects cost increases on M-Code and Exportability development and qualification. Key drivers are supply chain delays in M-Code receiver and associated electronics combined with an additional respin on the M-Code ASIC, increased testing resources required to meet GlobalFoundries end-of-life deadlines, and delays in receiving required secure processor test equipment for wide-exportability.</p>				
Accomplishments/Planned Programs Subtotals		16.510	27.109	27.713
		FY 2021	FY 2022	
Congressional Add: Precise Navigation		3.500	5.000	
<p>FY 2021 Accomplishments: Continued design, integration, and test of candidate seeker-based algorithms suitable for operation in a GPS denied environment. Integrate algorithms into the Integrated Flight Simulator (IFS) to characterize performance over various terrains. Integrate software into Captive Flight Test (CFT) pod and conduct Captive Flight Test (CFT) events for data collection. Evaluate candidate algorithm performance to determine if any are suitable for a tactical implementation.</p> <p>FY 2022 Plans: Continued design, integration, and test of candidate seeker-based algorithms suitable for operation in a GPS denied environment. Integrate algorithms into the Integrated Flight Simulator (IFS) to characterize performance over various terrains. Integrate software into Captive Flight Test (CFT) pod and conduct Captive Flight Test (CFT) events for data collection. Evaluate candidate algorithm performance to determine if any are suitable for a tactical implementation and begin algorithm integration into iECP baseline hardware.</p>				
Congressional Adds Subtotals		3.500	5.000	

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D. Other Program Funding Summary (\$ in Millions)

<u>Line Item</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u> <u>Base</u>	<u>FY 2023</u> <u>OCO</u>	<u>FY 2023</u> <u>Total</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>
• MPAF 02 Line Item SDB002: <i>Small Diameter Bomb II</i>	185.096	275.934	279.006	-	279.006	263.124	228.439	207.971	211.333	Continuing	Continuing
• RDTE 05 PE 0604329N: <i>Small Diameter Bomb II</i>	42.853	35.892	39.639	-	39.639	20.516	10.116	9.615	9.665	Continuing	Continuing
• WPN Line Item 223800: <i>Small Diameter Bomb II</i>	57.755	33.764	108.317	-	108.317	102.635	89.364	91.847	92.496	Continuing	Continuing

Remarks

DoN RDT&E funds include F-35B and F-35C Integration and Support Cost.

E. Acquisition Strategy

The SDB II Engineering and Manufacturing Development (EMD) contract was awarded using competitive procedures. At the completion of the 42-month Risk Reduction phase in October 2009, one contractor was selected in April 2010 and awarded the EMD contract in August 2010. The EMD contract is a Fixed-Price Incentive Firm (FPIF) contract with priced production options for the first five production lots. SDB II production Lots 1-3 are FPIF. Production Lots 4-5 are firm fixed price. The Government is buying the SDB II based on the contractor System Performance Specification (SPS) which has been approved by the Government. The contractor is accountable for system performance as defined in the SPS and a system warranty as defined in the EMD contract and follow-on production contracts. Accordingly, the contractor is accountable to the Government for the design of the weapon system, as well as the planning and execution of the Development Test and Evaluation (DT&E) program to verify system performance. The Government formally arranges and funds the use of Government flight test support for DT&E and OT&E.

In September 2017, the Government awarded a sole source indefinite delivery indefinite quantity (IDIQ) contract to Raytheon Missile Systems to design, develop, integrate, model, test, and qualify engineering changes to SDB II baseline hardware and software to meet emerging threats and to maintain compatibility with external systems. Activities include, but are not limited to M-Code GPS, data link cryptographic modernization, program protection, exportability features, cyber security, advanced guidance, navigation and control, enhanced lethality, and address obsolescence issues and affordability opportunities.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such programs funds would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898F, 0606398F. In FY21 \$0.131M was expended for civilian pay expenses in this program element, and in FY22 \$0.819M is forecasted for civilian pay expenses in this program element.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0207327F / <i>Small Diameter Bomb (SDB)</i>	Project (Number/Name) 675191 / <i>SDB Increment II</i>
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Product Development (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Engineering Changes & Technical Support	SS/ Various	Raytheon : Tucson, AZ	-	12.787	May 2021	16.917	Dec 2021	11.531	Dec 2022	-		11.531	0.000	41.235	136.520
M-Code Integration	SS/ Various	Raytheon : Tucson, AZ	-	6.000	May 2021	11.606	Dec 2021	13.532	Dec 2022	-		13.532	0.000	31.138	109.437
F-15E Integration & Test Support	SS/ Various	Boeing : St. Louis, MO	-	0.205	May 2021	1.398	Dec 2021	0.222	Dec 2022	-		0.222	0.000	1.825	49.762
System Performance & Lethality	Various	Not specified. : TBD	-	0.100	Jul 2021	0.284	Dec 2021	0.291	Dec 2022	-		0.291	Continuing	Continuing	-
Subtotal			-	19.092		30.205		25.576		-		25.576	Continuing	Continuing	N/A

Remarks
 Engineering Changes and Technical Support: upgrades to SDB II baseline hardware/software to meet emerging threats and to maintain compatibility with external systems. Activities include, but are not limited to, data link cryptographic modernization, program protection, exportability, cyber security, advanced guidance, navigation and control, enhanced lethality, and address obsolescence issues and affordability opportunities.

M-Code Integration: Required to meet 2011 NDAA mandate. Integrate M-Code receiver and required electronics into AUR, test and qualify for production cut-in.

The decrease in F-15E Integration and Test Support in FY23 is due to the biennial weapon OFP update.

Test and Evaluation (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
DT&E	PO	96th Test Wing : Eglin AFB, FL	-	-		-		-		-		-	0.000	0.000	33.725
Targets	Various	Various : Various	-	-		-		0.196	Dec 2022	-		0.196	0.000	0.196	-
Other Test Support	Various	Various : Various	-	-		-		-		-		-	0.000	0.000	11.896
Subtotal			-	-		-		0.196		-		0.196	0.000	0.196	N/A

Remarks
 UTTR: Utah Test and Training Range
 WSMR: White Sands Missile Range

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2023 Air Force **Date:** April 2022

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Management Services (\$ in Millions)				FY 2021		FY 2022		FY 2023 Base		FY 2023 OCO		FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Engineering Professional Administrative Support Services (EPASS)	Various	Various : Eglin AFB, FL	-	0.750	Apr 2021	0.750	Jun 2022	0.750	Jun 2023	-		0.750	0.000	2.250	25.508
Program Management Administration (PMA)	Various	Various : Eglin AFB, FL	-	0.168	Oct 2020	0.335	Oct 2021	0.347	Oct 2022	-		0.347	0.000	0.850	11.536
DCA Civ Pay	Allot	Allotment : Eglin AFB, FL	-	0.000	Oct 2020	0.819	Oct 2021	0.844	Oct 2022	-		0.844	Continuing	Continuing	-
Subtotal			-	0.918		1.904		1.941		-		1.941	Continuing	Continuing	N/A

Remarks
PMA: Other government costs (travel, Government Purchase Card (GPC), equipment supplies, and IT support)

	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	-	20.010	32.109	27.713	-	27.713	Continuing	Continuing	N/A

Remarks
Engineering Changes: upgrades to SDB II baseline hardware/software to meet emerging threats, maintain compatibility with external systems and improve system performance. Activities include, but are not limited to, data link cryptographic modernization, program protection, exportability, cyber security, advanced guidance, navigation and control, enhanced lethality, and address obsolescence issues and affordability opportunities.

FINANCIAL PERFORMANCE: SDB II is evaluated against traditional Research and Development (R&D) program expenditure benchmarks. However, the SDB II LRIP contract is a FPIF contract with progress payments. A 5% percent of incurred costs are withheld until the end of the contract, when they are liquidated. Mandatory funding obligations and progress payment withholds will cause the program to lag traditional expenditure benchmarks, painting an inaccurate portrait of overall program health.

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Exhibit R-4, RDT&E Schedule Profile: PB 2023 Air Force **Date:** April 2022

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FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>SDB Increment II</i>																												
F-15E Integration & Test Support																												
M-Code Integration & Testing																												
Data Link Crypto Mod Integration & Testing																												
Integration & Testing on Threshold F-35B/C																												
Precision Navigation																												
Lot Integration and Test																												
System Improvement Program																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2023 Air Force **Date:** April 2022

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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>SDB Increment II</i>				
F-15E Integration & Test Support	2	2021	4	2027
M-Code Integration & Testing	1	2021	2	2025
Data Link Crypto Mod Integration & Testing	1	2021	3	2024
Integration & Testing on Threshold F-35B/C	1	2021	3	2027
Precision Navigation	1	2021	2	2025
Lot Integration and Test	1	2021	4	2027
System Improvement Program	1	2021	4	2027