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Exhibit R-2, RDT&E Budget Item Justification: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0207452F / DCAPES
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COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
Total Program Element	0.000	7.754	8.233	8.431	0.000	8.431	8.643	8.821	9.141	9.321	Continuing	Continuing
674801: <i>DCAPES INC 2B</i>	0.000	7.754	8.233	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.987
674803: <i>DCAPES Cont Dev</i>	0.000	0.000	0.000	8.431	0.000	8.431	8.643	8.821	9.141	9.321	Continuing	Continuing

Program MDAP/MAIS Code: 500

Note
 In FY 2025, PE 0207452F, (DCAPES), Project 674801, (DCAPES INC 2B) efforts were transferred to PE 0207452F, (DCAPES), Project 674803, (DCAPES CONT DEV), to align with program's transition to Software Acquisition Pathway and out of ACAT 1AC status.

A. Mission Description and Budget Item Justification

Deliberate and Crisis Action Planning and Execution System (DCAPES) is the Department of the Air Force (DAF) system used to implement the Air Force Force Generation (AFFORGEN) process and project forces (includes weapon systems, logistics, and personnel). It enables the DAF to posture mission ready and equipped forces (organized in effects-based operational capability packages) to deliver air, space and cyberspace capabilities to Joint commanders worldwide. Technical requirements planned for Increment 2B include enabling the system to support Public Key Infrastructure and elimination of Social Security Account Numbers as the primary key for identifying Air Force military and civilian members by replacing it with the Electronic Data Interchange Personal Identifier.

DCAPES has received approval to transition to the Software Acquisition Pathway following the DCAPES Inc 2B Full Deployment decision.

DCAPES funding will be executed against capabilities packaged into agile development projects for multiple releases based on the warfighter's priorities.

Funds will be used to perform studies and innovative integration efforts for common technology capabilities such as cloud migration, technology development and mobile application.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such program's funds would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898F, 0606398F. In FY23 \$0.000M was expended for civilian pay expenses in this program element, and in FY24 \$0.000M is forecasted for civilian pay expenses in this program element.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

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Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0207452F / DCAPES
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This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total
Previous President's Budget	8.049	8.233	8.416	0.000	8.416
Current President's Budget	7.754	8.233	8.431	0.000	8.431
Total Adjustments	-0.295	0.000	0.015	0.000	0.015
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.295	0.000			
• Other Adjustments	0.000	0.000	0.015	0.000	0.015

Change Summary Explanation

No significant change to FY25 funding request.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Air Force										Date: March 2024		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0207452F / DCAPES				Project (Number/Name) 674801 / DCAPES INC 2B			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
674801: DCAPES INC 2B	0.000	7.754	8.233	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	15.987
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

In FY 2025, PE 0207452F, (DCAPES), Project 674801, (DCAPES INC 2B) efforts were transferred to PE 0207452F, (DCAPES), Project 674803, (DCAPES CONT DEV), in order to account for program moving out of ACAT 1AC status to the Software Pathway.

A. Mission Description and Budget Item Justification

Deliberate and Crisis Action Planning and Execution System (DCAPES) is the Department of the Air Force (DAF) system used to project air expeditionary forces (includes weapon systems, logistics, and personnel). It enables the DAF to posture mission ready and equipped forces (organized in effects-based operational capability packages) to deliver air, space and cyberspace capabilities to Joint commanders worldwide. DCAPES stores planning and execution information for DAF functional users in the four (4) main DAF disciplines: 1) operations, 2) logistics, 3) manpower, and 4) personnel. These disciplines support joint, combined, and DAF military operations worldwide. Technical requirements planned for Increment 2B include enabling the system to support Public Key Infrastructure and elimination of Social Security Account Numbers as the primary key for identifying Air Force military and civilian members by replacing it with the Electronic Data Interchange Personal Identifier.

Funds will be used to perform studies and innovative integration efforts for common technology capabilities such as cloud migration, technology development and mobile application.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such program's funds would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898F, 0606398F. In FY24 0.0M was expended for civilian pay expenses in this program element, and in FY25 0.0M is forecasted for civilian pay expenses in this program element.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: DCAPES INCREMENT 2B	7.754	8.233	-
Description: DCAPES Increment 2B includes Infrastructure Support, Business Intelligence, and the development of multiple Warfighter Capabilities (see remarks section below for capability titles). In August 2020, the Air Force restructured DCAPES Inc 2B Acquisition Program Baseline adding two and a half capability packages (second half of 6 plus 7 and 8), that had previously been deferred. Capability packages 5 and 7 were later eliminated by the customer (AF/A3OD) post restructure.			
FY 2024 Plans:			
- Continue the development of Force Availability Analysis (FAA) Capability 6			
- Continue the development of Work Flow Management Capability 8			

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Air Force	Date: March 2024
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Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0207452F / DCAPEs	Project (Number/Name) 674801 / DCAPEs INC 2B
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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
- Continue JPES integration - Begin Continuous Development Planning			
<i>FY 2024 to FY 2025 Increase/Decrease Statement:</i> In FY25 DCAPEs program and funding move to Software Pathway in new project 674803.			
Accomplishments/Planned Programs Subtotals	7.754	8.233	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

DCAPEs Increment 2B Warfighter Capability Packages:

Capability 1 - Electronic Data Interface Personnel Identifier (EDIPI) (Delivered)

Capability 2 - Global Force Management Interoperability (GFM-DI) (Delivered)

Capability 3 - Enhanced Contingency-Rotational Air Expeditionary Force Scheduling Tool Interface (ECAST) (Delivered)

Capability 4 - Manpower & Equipment Force Packaging (MEFPAK) (Delivered)

Capability 5 - Logistics Factor File (LFF) (Removed by AF/A3OD)

Capability 6 - Force Availability Analysis (FAA)

Capability 7 - Air Reserve Component (ARC) Forces (Removed by AF/A3OD, requirement moved to TIMES Program)

Capability 8 - Work Flow Management

JPES - Joint Planning Execution Services

D. Acquisition Strategy

The DCAPEs program successfully awarded the DCAPEs Increment 2B Development Task Order for a one-year Base Period and three one-year Option Periods using the NETCENTS 2 Application Services Small Business Indefinite Delivery Indefinite Quantity (IDIQ) contract. The period of performance started on 6 April 2020 and ends on 5 April 2024. A one-year Fair Opportunity Exception (FOE) was awarded in FY23 to extend the Development Task Order from 6 April 2024 to 5 April 2025.

DCAPEs is an Evolutionary Acquisition Program using an incremental development approach (DoDI 5000.02 Model 3) to develop capabilities over several increments. To support the rapid development and delivery of capabilities, DCAPEs employs a hybrid Agile acquisition strategy in which capabilities are incrementally delivered in time-phased stages based on warfighter priorities and adoption of key architecture and technology requirements as a trade-off for accelerated delivery and risk reduction.

The DCAPEs Program Management Office (PMO) uses a mix of agreements (Service Level Agreements and Memorandums) with DCAPEs interface partners. Memorandums of Agreement with Joint Interoperability Test Command, Air Force Operational Test and Evaluation Command, and the 45th Test Squadron are in place and outline the test support required before fielding the final capability packages.

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (Number/Name)
3600 / 7	PE 0207452F / <i>DCAPES</i>	674801 / <i>DCAPES INC 2B</i>

The DCAPES Increment 2B requirements have been packaged into multiple discreet capabilities which will be developed in multiple releases. Each capability will be developed using several Sprints and with one or more fieldings to satisfy the approved requirements within each package.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0207452F / DCAPEs	Project (Number/Name) 674801 / DCAPEs INC 2B
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Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
DCAPES Increment 2B/ Prime Contract	C/FFP	CGI Federal Inc : Fairfax, VA	0.000	3.619	Apr 2023	3.604	Apr 2024	-		-		-	0.000	7.223	47.306
DCAPES Infrastructure/ Integration	C/FFP	DATUM Software Inc. : John Creek, GA	0.000	0.964	Feb 2023	0.000	Feb 2024	-		-		-	0.000	0.964	5.152
DCAPES Infrastructure/ Integration (NEW)	C/FFP	TB D : TBD	0.000	0.000	Feb 2023	0.343	Feb 2024	-		-		-	0.000	0.343	0.343
DCAPES Architecture Documentation Development (NEW)	C/CPAF	TB D : TBD	0.000	0.077	Aug 2023	0.077	Aug 2024	-		-		-	0.000	0.154	0.154
DCAPES DISA Hosting	MIPR	DISA : Pensacola, FL	0.000	0.973	Oct 2022	0.987	Oct 2023	-		-		-	0.000	1.960	15.166
DCAPES CLOUD Supt	C/CPAF	SAIC : Reston, VA	0.000	0.059	Sep 2023	0.170	Sep 2024	-		-		-	0.000	0.229	0.229
Subtotal			0.000	5.692		5.181		-		-		-	0.000	10.873	N/A

Support (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
DCAPES GBB Integration Contract Support	C/FFP	MacaLogic, LLC : Dayton, OH	0.000	0.288	Apr 2023	0.000	Apr 2024	-		-		-	0.000	0.288	3.225
DCAPES GBB Integration Contract Support (NEW)	C/CPAF	TB D : TBD	0.000	0.000	Apr 2023	0.779	Apr 2024	-		-		-	0.000	0.779	0.779
DCAPES Engineering Contract Support (NEW)	C/CPAF	Torch Technologies INC : Huntsville, AL	0.000	0.430	Apr 2023	0.943	Apr 2024	-		-		-	0.000	1.373	0.943
DCAPES Oracle Licenses	C/FFP	Mythics : Vienna, VA	0.000	0.271	Aug 2023	0.271	Aug 2024	-		-		-	0.000	0.542	4.560
DCAPES Government Purchase Card	Reqn	Various : Various	0.000	0.020	Oct 2022	0.020	Oct 2023	-		-		-	0.000	0.040	0.209
Subtotal			0.000	1.009		2.013		-		-		-	0.000	3.022	N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0207452F / DCAPES	Project (Number/Name) 674801 / DCAPES INC 2B
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	FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028				FY 2029			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

DCAPES Increment 2B	
DCAPES Increment 2B (Restructured)	
- Capability 6 Force Availability Analysis (FAA)	
- Capability 8 Work Flow Management	
- JPES (Joint Planning Execution Services)	

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0207452F / DCAPES	Project (Number/Name) 674801 / DCAPES INC 2B

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
DCAPES Increment 2B				
DCAPES Increment 2B (Restructured)	1	2023	2	2025
- Capability 6 Force Availability Analysis (FAA)	1	2023	3	2024
- Capability 8 Work Flow Management	1	2023	3	2024
- JPES (Joint Planning Execution Services)	1	2023	2	2025

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Air Force										Date: March 2024		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0207452F / DCAPES				Project (Number/Name) 674803 / DCAPES Cont Dev			
COST (\$ in Millions)	Prior Years	FY 2023	FY 2024	FY 2025 Base	FY 2025 OCO	FY 2025 Total	FY 2026	FY 2027	FY 2028	FY 2029	Cost To Complete	Total Cost
674803: DCAPES Cont Dev	0.000	0.000	0.000	8.431	0.000	8.431	8.643	8.821	9.141	9.321	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

Note

In FY 2025, PE 0207452F, (DCAPES), Project 674801, (DCAPES INC 2B) efforts were transferred to PE 0207452F, (DCAPES), Project 674803, (DCAPES CONT DEV), to align with program's transition to Software Acquisition Pathway and out of ACAT 1AC status.

A. Mission Description and Budget Item Justification

Deliberate and Crisis Action Planning and Execution System (DCAPES) is the Department of the Air Force (DAF) system used to implement the Air Force Force Generation (AFFORGEN) process and project forces (includes weapon systems, logistics, and personnel). It enables the DAF to posture mission ready and equipped forces (organized in effects-based operational capability packages) to deliver air, space and cyberspace capabilities to Joint commanders worldwide. DCAPES stores planning and execution information for DAF functional users in the four (4) main DAF disciplines: 1) operations, 2) logistics, 3) manpower, and 4) personnel. These disciplines support joint, combined, and DAF military operations worldwide. Technical requirements planned for the Continuous Development phase include Cloud production environment migration and continuous technical debt and engineering.

As a Software Acquisition Pathway program, DCAPES Continuous Development will define specific requirements annually through an approved Capability Needs Statement (CNS) that will project capabilities for the upcoming FY along with two additional years.

Funds will be used to perform studies and innovative integration efforts for common technology capabilities such as cloud migration, technology development and mobile application.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such program's funds would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898F, 0606398F. In FY23 \$0.000M was expended for civilian pay expenses in this program element, and in FY24 \$0.000M is forecasted for civilian pay expenses in this program element.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2023	FY 2024	FY 2025
Title: DCAPES Continuous Development	0.000	0.000	8.431
Description: DCAPES Continuous Development Infrastructure Support, Business Intelligence, and the development of multiple Warfighter requirements. In July 2023, the Air Force transitioned DCAPES to the Software Pathway.			
FY 2024 Plans:			

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Exhibit R-2A, RDT&E Project Justification: PB 2025 Air Force		Date: March 2024
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0207452F / DCAPES	Project (Number/Name) 674803 / DCAPES Cont Dev

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2023	FY 2024	FY 2025
No activities planned in FY24, as funding starts in FY25.			
<p>FY 2025 Plans:</p> <ul style="list-style-type: none"> - Will begin to develop logistics detail for (LOGDET) Manpower and Force Equipment Packaging module (MEFPAK) - Will begin to subscribe to data services from the Air Force Org Server (AFOS) and the Defense Readiness Reporting System (DRRS) - Will begin to update Allocation Tool Suite (ATS) - Continue to update DCAPES Business Intelligence (BI) and Authoritative Data Services (ADS) for ATS, MEFPAK, and Unit Type code Availability (UTA) data <p>FY 2024 to FY 2025 Increase/Decrease Statement: PE 0207452F, (DCAPES), Project 674801, (DCAPES INC 2B FY24 efforts were \$8.233M. In FY 2025, PE 0207452F, (DCAPES), Project 674801, (DCAPES INC 2B) efforts were transferred to PE 0207452F, (DCAPES), Project 674803, (DCAPES CONT DEV), to align with program's transition to Software Acquisition Pathway and out of ACAT 1AC status.</p>			
Accomplishments/Planned Programs Subtotals	0.000	0.000	8.431

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

The DCAPES program successfully awarded the DCAPES Increment 2B Development Task Order for a one-year Base Period and three one-year Option Periods using the NETCENTS 2 Application Services Small Business Indefinite Delivery Indefinite Quantity (IDIQ) contract. The period of performance started on 6 April 2020 and ends on 5 April 2024. DCAPES is in the process of contracting the follow-on prime development and sustainment effort.

As a Software Acquisition Pathway (SWP) program DCAPES will maintain contractor support of the system to provide rapid development and delivery of capabilities based on the warfighter's top priorities.

The DCAPES Program Management Office (PMO) uses a mix of agreements (Service Level Agreements and Memorandums) with DCAPES interface partners. Both development and production environments are transitioning to cloud infrastructure. Memorandums of Agreement with Joint Interoperability Test Command, Air Force Operational Test and Evaluation Command, and the 45th Test Squadron are in place and outline the test support required before fielding the final capability packages.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0207452F / DCAPES	Project (Number/Name) 674803 / DCAPES Cont Dev
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Product Development (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
DCAPES Cont Dev/Prime Contract	C/FFP	TBD : TBD	0.000	-		-		3.916	Apr 2025	-		3.916	Continuing	Continuing	43.136
DCAPES Infrastructure/Integration	C/FFP	TBD : TBD	0.000	-		-		0.608	Feb 2025	-		0.608	Continuing	Continuing	5.152
DCAPES Architecture Documentation Development	C/CPAF	Bowhead LLC : Springfield, VA	0.000	-		-		0.226	Jun 2025	-		0.226	Continuing	Continuing	13.756
DCAPES CLOUD Supt	C/CPFF	SAIC : Reston, VA	0.000	-		-		0.170	Jun 2025	-		0.170	Continuing	Continuing	-
Subtotal			0.000	-		-		4.920		-		4.920	Continuing	Continuing	N/A

Support (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
DCAPES GBB Integration Contract Support	C/FFP	TBD : TBD	0.000	-		-		0.673	Apr 2025	-		0.673	Continuing	Continuing	3.225
DCAPES Engineering Contract Support	C/CPFF	Torch Tech Inc : Huntsville, AL	0.000	-		-		0.943	Apr 2025	-		0.943	Continuing	Continuing	5.392
DCAPES Oracle Licenses	C/FFP	TBD : TBD	0.000	-		-		0.271	Jun 2025	-		0.271	Continuing	Continuing	0.271
DCAPES C2AO	MIPR	C2 SCA : Hanscom AFB, MA	0.000	-		-		0.105	Oct 2024	-		0.105	Continuing	Continuing	0.105
DCAPES Shared Services	Various	Various : TBD	0.000	-		-		0.128	Oct 2024	-		0.128	Continuing	Continuing	-
DCAPES Government Purchase Card	Reqn	Various : TBD	0.000	-		-		0.015	Oct 2024	-		0.015	Continuing	Continuing	-
Subtotal			0.000	-		-		2.135		-		2.135	Continuing	Continuing	N/A

Test and Evaluation (\$ in Millions)				FY 2023		FY 2024		FY 2025 Base		FY 2025 OCO		FY 2025 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
DCAPES Development Test and Evaluation	MIPR	45th Test Sqdn : Eglin AFB, FL	0.000	-		-		0.650	Oct 2024	-		0.650	Continuing	Continuing	-

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Exhibit R-4A, RDT&E Schedule Details: PB 2025 Air Force **Date:** March 2024

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0207452F / DCAPES	Project (Number/Name) 674803 / DCAPES Cont Dev
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>DCAPES Continuous Development</i>				
- Manpower and Force Equipment Packaging (MEFPAK) LOGDET Module	1	2025	3	2025
- Allocation Tool Suite (ATS) New Capability Update	3	2025	4	2025
- Air Force Org Server (AFOS) and the Defense Readiness Reporting System (DRRS) Data Subscriptions	1	2025	4	2025
- Continuous Business Intelligence (BI) & Authoritative Data Services (ADS) Updates	1	2025	4	2029
- Operation Plan (OPLAN) & Unit Line Number (ULN) On-Demand Capability	1	2026	2	2026
- MEFPAK Update	2	2026	3	2026
- ADS User Management Phase 2 Development	3	2026	1	2027
- Ongoing Air Force Force Generation (AFFORGEN) Capability Development	1	2027	4	2029