

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: System Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0207604F: Readiness Training Ranges, Operations and Maintenance							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.310	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
652286: Combat Training Range Equipment	-	0.000	0.310	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Provides for development of Center Schedule Enterprise (CSE) program to provide an Air Force wide system to schedule, manage, and report utilization of all ranges and airspace. The system will meet new FAA interface requirements, replacing 31 different non-interoperable systems currently in use and provides a single common method of scheduling ranges and airspace to all AF and other DoD users.												
This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.												
B. Program Change Summary (\$ in Millions)				FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total				
Previous President's Budget				0.000	0.310	0.000	-	0.000				
Current President's Budget				0.000	0.310	0.000	-	0.000				
Total Adjustments				0.000	0.000	0.000	-	0.000				
• Congressional General Reductions				-	0.000							
• Congressional Directed Reductions				-	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				-	0.000							
• Congressional Directed Transfers				-	0.000							
• Reprogrammings				0.000	0.000							
• SBIR/STTR Transfer				0.000	0.000							
• Other Adjustments				0.000	0.000	0.000	-	0.000				
C. Accomplishments/Planned Programs (\$ in Millions)								FY 2012	FY 2013	FY 2014		
Title: Center Scheduling Enterprise (CSE)								0.000	0.310	0.000		
Description: Develop AF wide tool to schedule, manage, and report utilization of all ranges and airspace												

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force		DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>System Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0207604F: <i>Readiness Training Ranges, Operations and Maintenance</i>			
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
<i>FY 2013 Plans:</i> Develop and implement CSE tool				
Accomplishments/Planned Programs Subtotals		0.000	0.310	0.000
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy Standard contracting practices will be used to maximize full and open competition				
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.				

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force													DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: System Development & Demonstration (SDD)							R-1 ITEM NOMENCLATURE PE 0207604F: Readiness Training Ranges, Operations and Maintenance					PROJECT 652286: Combat Training Range Equipment			
Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
CSE Development	TBD	Not specified.:Location not provided.	-	0.000		0.310	Jan 2013	0.000		-		0.000	Continuing	Continuing	
Subtotal			0.000	0.000		0.310		0.000		0.000		0.000			
Support (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
Test and Evaluation (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
Management Services (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
			All Prior Years	FY 2012	FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			0.000	0.000	0.310		0.000		0.000		0.000				
Remarks															

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force
BA 5: System Development & Demonstration (SDD)

R-1 ITEM NOMENCLATURE

PE 0207604F: *Readiness Training Ranges, Operations and Maintenance*

PROJECT

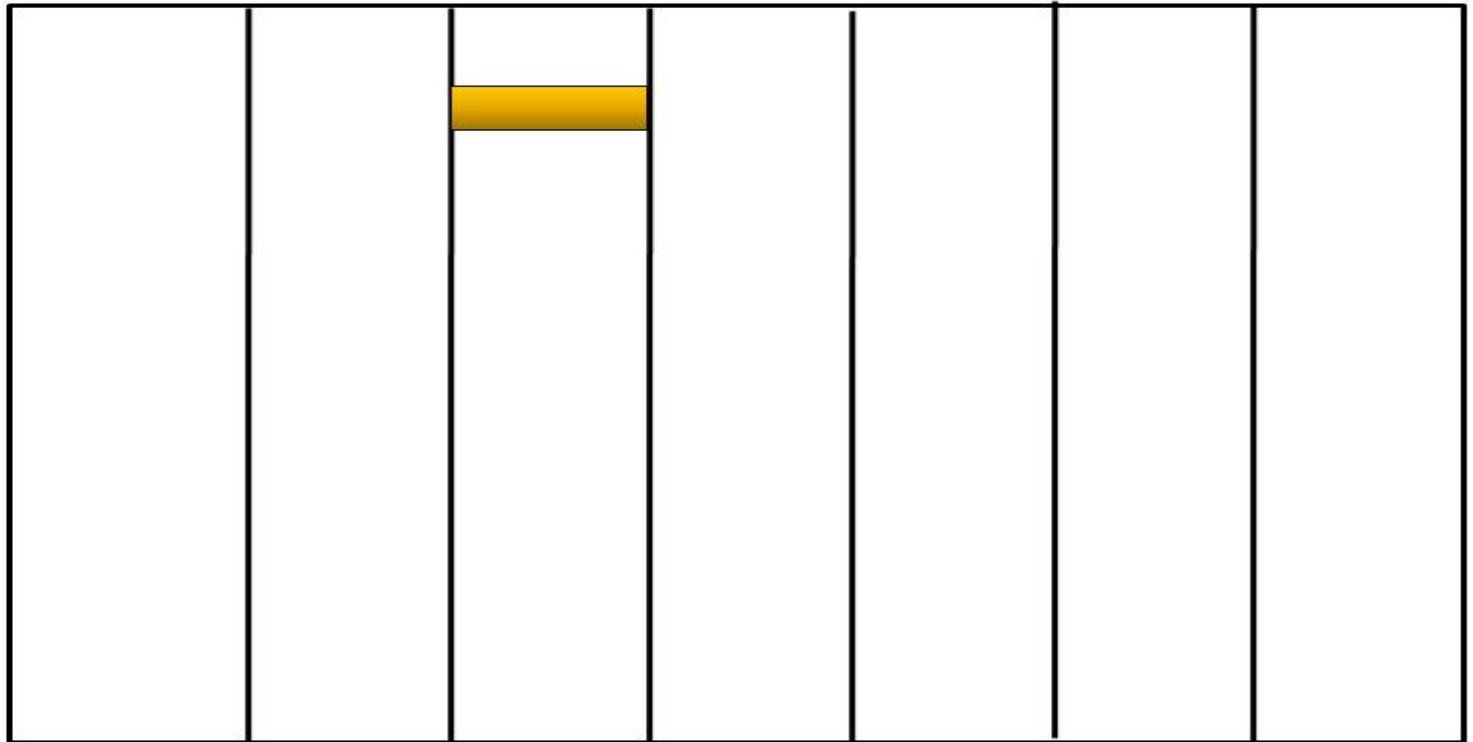
652286: *Combat Training Range Equipment*

Center Schedule Enterprise (CSE) Schedule

FY11**FY12****FY13****FY14****FY15****FY16**

FY17

Develop and Deploy CSE Tool



UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2014 Air Force			DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 5: <i>System Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0207604F: <i>Readiness Training Ranges, Operations and Maintenance</i>	PROJECT 652286: <i>Combat Training Range Equipment</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Develop and deploy CSE tool	1	2013	4	2013