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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 5: System Development & Demonstration (SDD)					R-1 Program Element (Number/Name) PE 0207604F I Readiness Training Ranges, Operations and Maintenance							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	0.285	-	-	-	-	-	-	-	-	-	0.285
652286: Combat Training Range Equipment	-	0.285	-	-	-	-	-	-	-	-	-	0.285
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
Provides for development of Center Schedule Enterprise (CSE) program to provide an Air Force wide system to schedule, manage, and report utilization of all ranges and airspace. The system will meet new FAA interface requirements, replacing 31 different non-interoperable systems currently in use and provides a single common method of scheduling ranges and airspace to all AF and other DoD users.												
This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.												
B. Program Change Summary (\$ in Millions)				FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total				
Previous President's Budget				0.310	-	-	-	-				
Current President's Budget				0.285	-	-	-	-				
Total Adjustments				-0.025	-	-	-	-				
• Congressional General Reductions				-0.025	-							
• Congressional Directed Reductions				-	-							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-	-							
• SBIR/STTR Transfer				-	-							
• Other Adjustments				-	-	-	-	-				
C. Accomplishments/Planned Programs (\$ in Millions)									FY 2013	FY 2014	FY 2015	
Title: Center Scheduling Enterprise (CSE)									0.285	-	-	
Description: Develop AF wide tool to schedule, manage, and report utilization of all ranges and airspace												
FY 2013 Accomplishments:												

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C. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015
Developed and implemented CSE tool				
FY 2014 Plans: No FY14 funding requested.				
FY 2015 Plans: No FY15 funding requested.				
Accomplishments/Planned Programs Subtotals		0.285	-	-
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy Standard contracting practices will be used to maximize full and open competition				
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.				

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Air Force

Date: March 2014

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R-1 Program Element (Number/Name)	Program Element Description	Program Element Type	Program Element Status	Program Element Location	Program Element Date	Program Element Time	Program Element Duration	Program Element Frequency	Program Element Priority	Program Element Impact	Program Element Notes
1	1.1	1.1.1	1.1.1.1	1.1.1.1.1	1.1.1.1.1.1	1.1.1.1.1.1.1	1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.1.1.1.1	1.1.1.1.1.1.1.1.1.1.1.1

PE 0207604F / Readiness Training Ranges,
Operations and Maintenance

Project (Number/Name)	Start Date	End Date	Duration (Days)	Team Lead	Status	Progress (%)	Notes
101	2023-01-01	2023-01-15	14	John Doe	Completed	100	Project completed successfully.
102	2023-01-15	2023-02-01	16	Jane Smith	In Progress	75	Minor delays, but on track.
103	2023-02-01	2023-02-15	14	Mike Johnson	On Hold	0	Waiting for client feedback.
104	2023-02-15	2023-03-01	15	Sarah Lee	Planned	0	Initial planning phase.
105	2023-03-01	2023-03-15	14	David Kim	Completed	100	Project completed successfully.
106	2023-03-15	2023-03-30	15	Emily White	In Progress	50	Progressing well.
107	2023-03-30	2023-04-15	15	Chris Brown	On Hold	0	Waiting for budget approval.
108	2023-04-15	2023-04-30	15	Alex Green	Planned	0	Initial planning phase.
109	2023-04-30	2023-05-15	15	Olivia Black	Completed	100	Project completed successfully.
110	2023-05-15	2023-05-30	15	Noah Grey	In Progress	60	Progressing well.

652286 / Combat Training Range
Equipment

Center Schedule Enterprise (CSE) Schedule

FY11**FY12****FY13****FY14****FY15****FY16**

FY17

Develop and Deploy CSE Tool

