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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600: Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development					R-1 Program Element (Number/Name) PE 0208006F I Mission Planning Systems							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	0.000	64.035	62.432	60.679	-	60.679	65.701	83.246	82.894	84.798	Continuing	Continuing
673858: Mission Planning Systems (MPS) Development	0.000	1.161	0.660	-	-	-	-	-	-	-	-	1.821
675302: Precision Aerial Delivery Systems (PADS)	0.000	5.546	3.299	6.972	-	6.972	11.987	12.777	14.115	14.384	Continuing	Continuing
675380: Mission Planning Systems (MPS) Modernization	0.000	57.328	58.473	53.707	-	53.707	53.714	70.469	68.779	70.414	Continuing	Continuing
MDAP/MAIS Code: N35												
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
Mission planning involves the creation of a flight plan based on threats, targets, terrain, weather, aircraft performance capability, and configuration. It is an essential task that must be completed prior to any fixed or rotary wing aircraft sortie. The planner must have the ability to plan weapons, cargo, passenger, and/or fuel delivery, calculate fuel requirements, and assess the route based on known enemy threat location and type. Mission planners must be able to optimize and de-conflict flight routes with other aircraft; review, print, and brief the mission plan; and download pertinent flight information to on-board aircraft avionics.												
The Mission Planning Systems (MPS) program is a collaborative program with the Army and Navy to leverage technical solutions and business practices for all Department of Defense (DoD) platforms. It provides automated mission planning tools and support for fixed and rotary wing aircraft and guided munitions. It replaced two closed architecture legacy mission planning systems (UNIX-based MPS (UNIX-MPS) and the PC-based Portable Flight Planning Software (PFPS)), with a single multi-service open architecture system more commonly referred to as the Joint Mission Planning System (JMPS). MPS will compress the mission planning cycle by providing an improved integrated planning environment, reducing the time required to respond to changing situations and urgent needs such as striking time sensitive/ critical targets and conducting combat search and rescue. MPS products have the potential to support all DoD fixed-wing and rotary-wing aircraft and will be shared with other AF programs as well as the Army and Navy. MPS will deliver significant benefits to command and control performance by enhancing information superiority for the warfighter and by providing unique capabilities in support of both precision engagement and dominant maneuver.												
To meet the unique needs of Air Mobility Command (AMC), the Mobility Air Force Automated Flight Planning Service (MAFPS) component of MPS will provide a centralized, net-centric global mobility mission flight planning capability. This capability will provide significant fuel savings through automated flight route optimization utilizing aircraft performance, air traffic management, weather, and other data.												
In addition to the above, elements of Mission Planning Systems will be utilized to continue development of a Joint Precision Airdrop System (JPADS) in conjunction with the Army. The JPADS System of Systems (SoS) capability provides a planning and execution capability for DoD airdrop requirements. It is the primary airdrop												

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mission planning and execution system for all ballistic airdrop mission as well as precision guided airdrops that are required when the mission profile or surface-to-air threat assessment warrants a high-altitude and/or standoff precision delivery. JPADS enables high-altitude, precise airdrop delivery to forward ground forces, mitigating surface-to-air threats, reducing risk of Improvised Explosive Device (IED) & insurgent attack on ground convoys. JPADS allows the warfighter to consider weather, terrain, aircraft capabilities, threat, etc. to accurately deliver payloads to keep the warfighter supplied and in the fight.						
FY15 funding will continue the MPS software development program. It will develop pre and in-flight mission planning capabilities for a variety of Air Force aircraft and weapons from legacy mission planning systems to the new MPS. These weapon systems include, but are not limited to the: A-10, B-1B, C-5, C-17, C-130, E-3, E-8, F-15, F-16, F-22A, RC-135, HH-60, and their associated weapons (e.g. Small Diameter Bomb (SDB), Joint Direct Attack Munitions (JDAM), Joint Air-to-Surface Standoff Munitions (JASSM), etc.). FY15 funding will also continue the development of MAFPS to realize fuel savings and other efficiencies. Additionally, it will continue the development of JPADS airdrop software (and other system components) to provide a precision airdrop capability for the C-17, C-130, and other selected platforms as necessary.						
This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.						
B. Program Change Summary (\$ in Millions)		FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget		69.377	62.605	86.628	-	86.628
Current President's Budget		64.035	62.432	60.679	-	60.679
Total Adjustments		-5.342	-0.173	-25.949	-	-25.949
• Congressional General Reductions		-0.091	-0.173			
• Congressional Directed Reductions		-	-			
• Congressional Rescissions		-	-			
• Congressional Adds		-	-			
• Congressional Directed Transfers		-	-			
• Reprogrammings		-	-			
• SBIR/STTR Transfer		-1.941	-			
• Other Adjustments		-3.310	-	-25.949	-	-25.949
Change Summary Explanation						
FY2013 Other Adjustments decreased \$3.310M due to Sequestration.						
FY2015 Other Adjustments decreased \$25.949M for higher Air Force priorities.						

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0208006F / Mission Planning Systems				Project (Number/Name) 673858 / Mission Planning Systems (MPS) Development			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
673858: Mission Planning Systems (MPS) Development	-	1.161	0.660	-	-	-	-	-	-	-	-	1.821
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
Mission planning involves the creation of a flight plan based on threats, targets, terrain, weather, aircraft performance capability and configuration. It is an essential task that must be completed prior to any fixed or rotary wing aircraft sortie. The planner must have the ability to plan weapon, cargo, passenger, and/or fuel delivery, calculate fuel requirement and assess the route based on known enemy threat location and type. Mission planners must be able to optimize and de-conflict flight routes with other aircraft; review, print and brief the plan; and download pertinent flight information to on-board aircraft avionics.												
This project provides for the continuous improvement of mission planning software capabilities that cut across all platforms and systems. It allows for the investigation of new technologies and products that have the potential for improving mission planning systems. This includes the continuous upgrading of the MPS framework. The framework is the underlying baseline capability for all mission planning systems. It will require regular upgrades to: 1) reduce timelines for route planning; 2) transmit near real-time intelligence data to the platforms; 3) increase the accuracy of the mapping products; 4) provide a Windows-based, commercial off the shelf-based, user friendly product; and 5) retain compatibility with platform changes to avionics and operational flight programs. Funding will support development and modernization activities for the following efforts within this project area:												
a. MPS Increment IV: Continues development activities to complete the initial migration of designated Increment IV platforms (from the Combat Air Forces (CAF) and Mobility Air Forces (MAF) to the new MPS planning capability. This includes the F-22 Mission Planning Environment (MPE) which will support new capabilities for weapons integration, sensor updates, and avionics changes integrated on board the aircraft. Planned updates include transitioning selected platform to the Windows 7 operating system. Additionally, the development effort will also address new and emerging Operational Flight Program (OFP)-generated requirements as identified by the operational users. Updates to common component (e.g. airdrop and weather) will also be completed as required.												
b. Test, Training and Certification: Continues all MPS-related integration, test, and certification activities for CAF and MAF platforms. Funding for these support efforts will be programmed with their associated project/program in FY14 and the outyears.												
c. Operational and Technical Support: Continues all program office management operations and support activities to ensure the timely delivery of mission planning systems to the warfighter.												
No Budget Year (FY15) funding is requested for this activity.												

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Air Force		Date: March 2014	
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0208006F / <i>Mission Planning Systems</i>	Project (Number/Name) 673858 / <i>Mission Planning Systems (MPS) Development</i>	
This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014
Title: MPS Increment IV Description: Continues contractor-executed software development and test activities required to migrate selected CAF and MAF platforms to the new MPS Increment IV mission planning capability. FY 2013 Accomplishments: Completed development and contractor testing of unique planning components of the Mission Planning Environments (MPEs) for F-22 and A-10. FY 2014 Plans: Complete operational testing of OFP-driven updates (e.g. Global Pilot Vehicle Interface, Windows 7 operating environment, Link 16, Combat ID) for the F-22 MPE.		1.161	0.660
Accomplishments/Planned Programs Subtotals		1.161	-
C. Other Program Funding Summary (\$ in Millions)			
N/A			
Remarks			
D. Acquisition Strategy			
MPS development utilizes an evolutionary acquisition approach to develop and deliver an interoperable, network-centric, mission planning system tailored for numerous Air Force platforms using competition and multiple contract vehicles.			
E. Performance Metrics			
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Air Force												Date: March 2014			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0208006F / Mission Planning Systems				Project (Number/Name) 673858 / Mission Planning Systems (MPS) Development					
Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
MPS Incr IV Software Development (MPEC II)	C/Various	Various : Various,	0.000	0.203	Nov 2012	0.563	Nov 2013	-		-		-	Continuing	Continuing	TBD
Systems Engineering and Integration (SEIC)	C/CPAF	SAIC : McLean, VA	0.000	0.100	Nov 2012	0.031	Nov 2013	-		-		-	Continuing	Continuing	TBD
A-10 Development	PO	Organic : Hill AFB, UT	0.000	-		-		-		-		-	Continuing	Continuing	TBD
Subtotal			0.000	0.303		0.594		-		-		-	-	-	-
Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			-	-		-		-		-		-	-	-	-
Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Responsible Test Organization (RTO)	PO	46TW : Eglin AFB, FL	0.000	0.195	Nov 2012	0.022	Nov 2013	-		-		-	Continuing	Continuing	TBD
Certification and Accreditation	MIPR	JITC : Indian Head, MD	0.000	0.007	Jan 2013	-		-		-		-	Continuing	Continuing	TBD
Type I Training	C/FP	Ogden Air Logistics Center : Hill AFB, UT	0.000	0.103	Nov 2012	0.024	Nov 2013	-		-		-	Continuing	Continuing	TBD
Field Representative Hardware	C/Various	Various : Various,	0.000	0.062	Nov 2012	0.004	Nov 2013	-		-		-	Continuing	Continuing	TBD
Subtotal			0.000	0.367		0.050		-		-		-	-	-	-

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Air Force												Date: March 2014			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0208006F / Mission Planning Systems				Project (Number/Name) 673858 / Mission Planning Systems (MPS) Development					
Management Services (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Technical and Engineering Support	RO	Mitre Corp : Bedford, MA	0.000	0.222	Oct 2012	0.007	Oct 2013	-		-		-	Continuing	Continuing	TBD
Program Management Administration	Various	Various : Various,	0.000	0.269	Nov 2012	0.009	Nov 2013	-		-		-	Continuing	Continuing	TBD
Subtotal			0.000	0.491		0.016		-		-		-	-	-	-
			Prior Years	FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	1.161		0.660		-		-		-	-	-	-
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Air Force

Date: March 2014

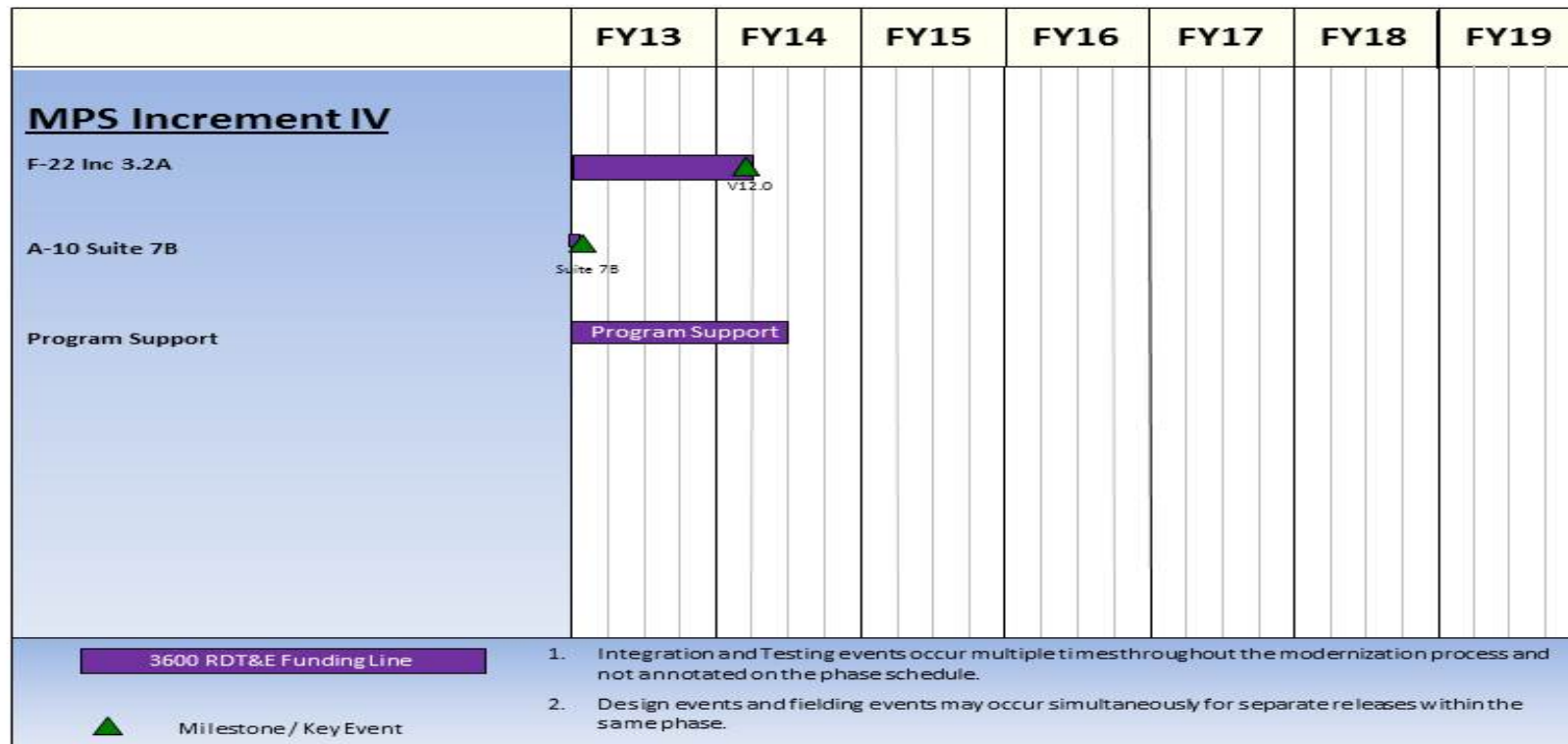
Appropriation/Budget Activity
3600 / 7

R-1 Program Element (Number/Name)
PE 0208006F / *Mission Planning Systems*

Project (Number/Name)
673858 / *Mission Planning Systems (MPS) Development*



Mission Planning Systems (MPS) Development Project 673858



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Exhibit R-4A, RDT&E Schedule Details: PB 2015 Air Force			Date: March 2014
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0208006F / <i>Mission Planning Systems</i>	Project (Number/Name) 673858 / <i>Mission Planning Systems (MPS) Development</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
F-22 Inc 3.2A v12.0 Fielding	1	2014	1	2014
A-10 Suite 7B Fielding	1	2013	1	2013
Program Support	1	2013	2	2014

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0208006F / Mission Planning Systems				Project (Number/Name) 675302 / Precision Aerial Delivery Systems (PADS)			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
675302: Precision Aerial Delivery Systems (PADS)	-	5.546	3.299	6.972	-	6.972	11.987	12.777	14.115	14.384	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Mission planning involves the creation of a flight plan based on multiple inputs including threats, targets, terrain, weather, aircraft performance capability, and configuration. It is an essential task that must be completed prior to any fixed or rotary wing aircraft sortie. The planner must have the ability to plan weapon, cargo, passenger, and/or fuel delivery, calculate fuel requirement and assess the route based on known enemy threat location and type. Mission planners must be able to optimize and de-conflict flight routes with other aircraft; review, print and brief the plan; download pertinent flight information to on-board aircraft avionics; and, conduct dynamic/in-flight replanning as applicable.

This project continues the development of a Joint Precision Airdrop System-Mission Planner (JPADS-MP) Phase I capability in conjunction with the Army contract vehicle. JPADS provides a planning and execution capability for DoD airdrop requirements. It is the primary airdrop mission planning and execution system for all ballistic airdrop missions as well as precision guided airdrops that are required when the mission profile or surface-to-air threat assessment warrants a high-altitude and/or standoff precision delivery. It enables high-altitude, precise airdrop delivery to forward ground forces, mitigating surface-to-air threats, reducing risk of Improvised Explosive Devices (IEDs) and insurgent attack on ground convoys. JPADS allows the warfighter to consider weather, terrain, aircraft capabilities, threat, etc., to accurately deliver payloads to combat and other friendly forces.

The Consolidated Airdrop Tool (CAT) is the key JPADS-MP software deliverable. It will increase the accuracy of airdrop mission planning by improving aircraft, payload, and chute specific calculations along with weather analysis visualization tools specifically adapted for airdrop. In addition, the AFRL-led Precision Airdrop (PAD) Flagship Capability Concept (FCC) effort will transition technology capabilities (including but not limited to Bundle Tracking, Forced Exit, Autonomous Weather Sensing, Humanitarian Airdrop, and Airdrop Performance) to the JPADS-MP PoR and into various CAT software release/deliverables. The PAD FCC is also charged with updating airdrop platforms and airdrop related systems to improve accuracy across all airdrop mission types. The following capabilities are currently planned for development within the JPADS-MP program:

a. CAT 2.x includes, but is not limited to, the development and incorporation of Digital Terrain Data (DTED), Wireless Gate Release (WGRS), and aircraft specific Monte Carlo solutions into JPADS-MP.

b. CAT v3.x includes, but is not limited to, updates to the operating systems and standard desktop configuration (SDC), refactor of the weather component known as WinPADS, replaces the Local Area Prediction System (LAPS), and Airdrop Damage Estimate (ADE) capabilities. It also transitions and supports the AFRL PADS FCC capability of bundle tracking.

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Air Force		Date: March 2014
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0208006F / <i>Mission Planning Systems</i>	Project (Number/Name) 675302 / <i>Precision Aerial Delivery Systems (PADS)</i>
c. CAT 4.x includes, but is not limited to, Operating System/Standard Desktop Configuration (OS/SDC) updates, migration to the new Mission Planning Systems (MPS) capability, combination airdrop, and new map projections including polar stereographic. d. CAT v5.x includes, but is not limited to, approach headings for guided systems, secondary cargo airdrop release, and transitions AFRL PADS FCC forced exit and humanitarian airdrop capabilities. e. CAT v6.x includes, but is not limited to, new chute configurations and aerial guidance units, updates ballistics data and dispersion models and transitions AFRL PADS FCC Light Detection and Ranging (LIDAR) and RADAR sensing capabilities for real-time weather. f. CAT v7.x includes, but is not limited to, OS/SDC updates, force deployment, and transitions AFRL PADS FCC human effectiveness capabilities. FY15 funding continues development, testing, and fielding of CAT ver 3.2 software to provide a precision and conventional airdrop capability for AF and other services (e.g. the Army) aircraft platforms. This program is in Budget Activity 7, Operational System Development, which includes development efforts to upgrade systems that have been fielded or have received approval for full rate production, and anticipate production funding in the current or subsequent fiscal year.		
B. Accomplishments/Planned Programs (\$ in Millions)		
Title: JPADS-MP Phase I		FY 2013
Description: Continues development of a JPADS capability for precise, high altitude delivery of material to forward ground forces.		FY 2014
FY 2013 Accomplishments: Fielded Cat 2.1. Continued CAT v3.x development activities. These activities included: 1) Modified antiquated airdrop software for the integration of new weather solutions; 2) brought code-base up to modern standards and practices for modularity and ease of re-use; 3) developed aircraft/chute system specific calculations for increased accuracy; 4) developed capability for airdrop software to ingest updates to payload ballistic data; 5) developed capability to display location of dropped bundles; and 6) made necessary updates in the software to accommodate new mission computers.		FY 2015
FY 2014 Plans: Phase I: Complete fielding of CAT v2.2 and will field CAT v3.0 and v3.1. Continue CAT v3.x development. Also continue development and integration of weather forecast and analysis tools (customized for precision airdrop) and integrate an Airdrop Damage Estimate (ADE) tool for improved planning. Efforts also include revising the work-flow of the software and maximizing automation in order to simplify mission execution for the aircrew. Continues development of CAT v4.x activities to expand precision airdrop capabilities for accurate calculation of leaflet dispersion and developing calculations and capabilities for		

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Appropriation/Budget Activity 3600 / 7				R-1 Program Element (Number/Name) PE 0208006F / <i>Mission Planning Systems</i>			Project (Number/Name) 675302 / <i>Precision Aerial Delivery Systems (PADS)</i>		

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2013	FY 2014	FY 2015
combination airdrop for personnel and heavy equipment in a single pass. Efforts also include the migration of airdrop software to a JMPS framework. FY 2015 Plans: Phase I: Field CAT v3.2. Will continue CAT 4.x development activities to expand precision airdrop capabilities for accurate calculating of leaflet dispersion and development of calculations/capabilities for combination airdrop for personnel and heavy equipment in a single pass. Will also migrate airdrop software to a JMPS framework. Will also initiate CAT 5.x development to continue evolution of CAT S/W into an automated suite of airdrop mission tools to include key Flagship Capabilities Concept (FCC) directives (e.g. humantitatrian airdrop, improved accuracy through updated algorithms, data transfer to Nav aids, dropsonde optimization, and ability to transfer wind information along the flight path to Autonomous Guidance Units (AGUs)).			
Accomplishments/Planned Programs Subtotals	5.546	3.299	6.972

C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
• OPAF: BA07: Line Item #	8.487	6.725	8.400	-	8.400	9.715	9.281	9.161	9.815	Continuing	Continuing
833170: <i>Mission Planning Systems</i>											
Remarks											
D. Acquisition Strategy											
PADS utilizes an evolutionary acquisition approach to develop and deliver an interoperable, network-centric, mission planning system tailored for numerous Air Force platforms using competition and multiple contract vehicles.											
E. Performance Metrics											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Air Force												Date: March 2014			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0208006F / Mission Planning Systems				Project (Number/Name) 675302 / Precision Aerial Delivery Systems (PADS)					
Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Software Development	MIPR	TYBRIN : Ft Walton Beach, FL	0.000	3.889	Nov 2012	1.561	Nov 2013	6.277	Nov 2014	-		6.277	Continuing	Continuing	TBD
Systems Engineering and Integration	C/CPAF	SAIC : McLean, VA	0.000	0.471	Nov 2012	0.954	Nov 2013	0.316	Nov 2014	-		0.316	Continuing	Continuing	TBD
Subtotal			0.000	4.360		2.515		6.593		-		6.593	-	-	-
Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Software Engineering	C/T&M	SEI : Pittsburgh, PA	0.000	0.014	Nov 2012	0.012	Nov 2013	0.011	Nov 2014	-		0.011	Continuing	Continuing	TBD
Cost Estimating	C/T&M	Tecolote Inc : Bedford, MA	0.000	0.036	Nov 2012	0.024	Nov 2013	0.027	Nov 2014	-		0.027	Continuing	Continuing	TBD
Subtotal			0.000	0.050		0.036		0.038		-		0.038	-	-	-
Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Responsible Test Organization (RTO)	PO	46TW : Eglin AFB, FL	0.000	0.287	Nov 2012	0.250	Nov 2013	0.075	Nov 2014	-		0.075	Continuing	Continuing	TBD
Certification and Accreditation	MIPR	JITC : Indian Head, MD	0.000	0.011	Jan 2013	0.010	Jan 2014	-		-		-	Continuing	Continuing	TBD
Type I Training	C/FP	Ogden Air Logistics Center : Hill AFB, UT	0.000	0.151	Nov 2012	0.133	Nov 2013	-		-		-	Continuing	Continuing	TBD
Field Representative Hardware	C/Various	Various : Various,	0.000	0.092	Nov 2012	0.081	Nov 2013	-		-		-	Continuing	Continuing	TBD
Subtotal			0.000	0.541		0.474		0.075		-		0.075	-	-	-

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Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0208006F / <i>Mission Planning Systems</i>				Project (Number/Name) 675302 / <i>Precision Aerial Delivery Systems (PADS)</i>					

Management Services (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost		Cost To Complete	Total Cost	Target Value of Contract
Engineering and Technical Support	RO	MITRE Corp : Bedford, MA	0.000	0.285	Oct 2012	-		-		-		-	-	Continuing	Continuing	TBD
Program Management Administration	Various	Various : Various,	0.000	0.310	Nov 2012	0.274	Nov 2013	0.266	Nov 2014	-		0.266	-	Continuing	Continuing	TBD
Subtotal			0.000	0.595		0.274		0.266		-		0.266	-	-	-	-

	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	5.546	3.299	6.972	-	6.972	-	-	-

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Air Force

Date: March 2014

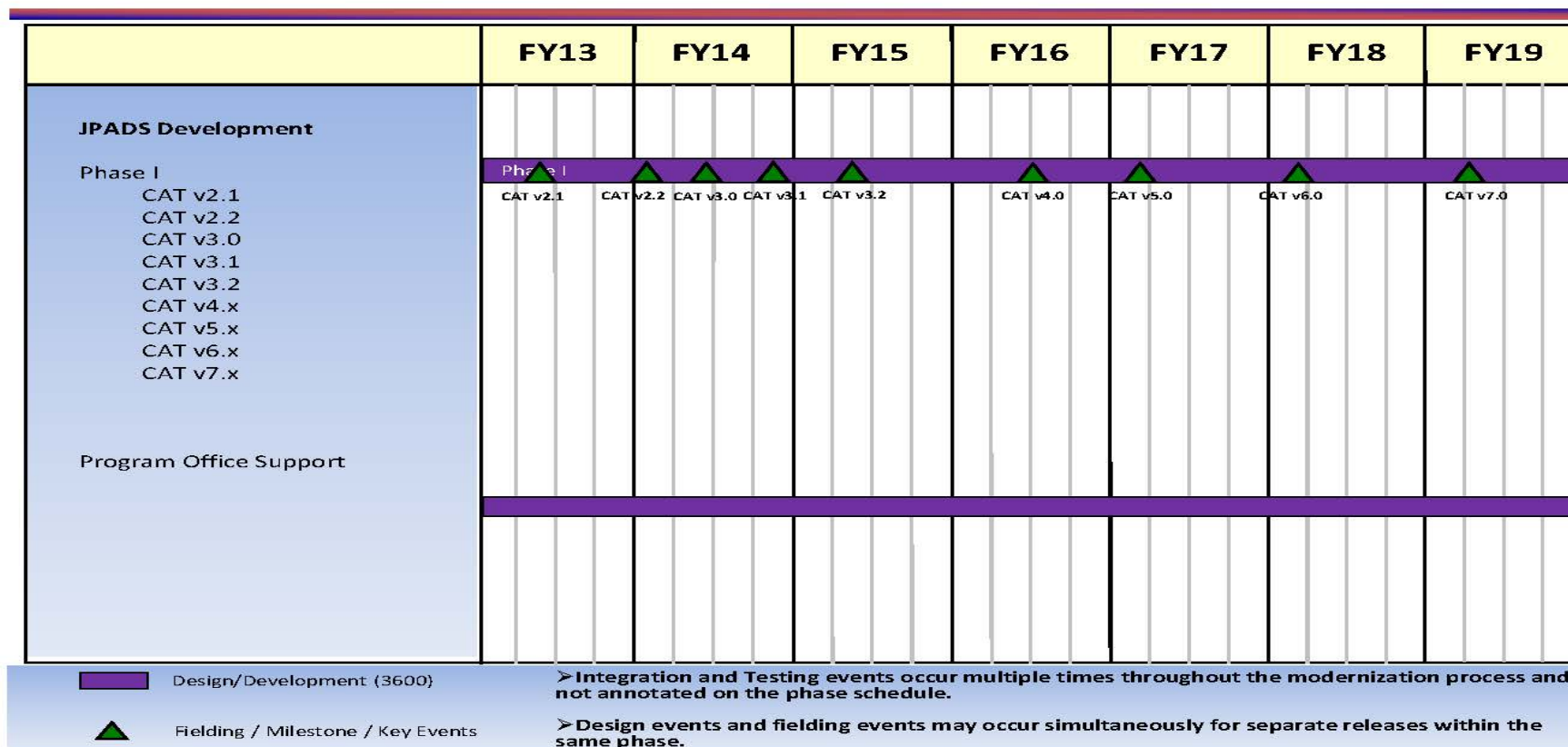
Appropriation/Budget Activity
3600 / 7

R-1 Program Element (Number/Name)
PE 0208006F / Mission Planning Systems

Project (Number/Name)
675302 / Precision Aerial Delivery Systems (PADS)



Precision Aerial Delivery Systems (PADS) Project 675302



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Exhibit R-4A, RDT&E Schedule Details: PB 2015 Air Force			Date: March 2014	
Appropriation/Budget Activity 3600 / 7		R-1 Program Element (Number/Name) PE 0208006F / <i>Mission Planning Systems</i>		Project (Number/Name) 675302 / <i>Precision Aerial Delivery Systems (PADS)</i>

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
JPADS-MP CAT v2.1 Fielding	2	2013	2	2013
JPADS-MP CAT v2.2 Fielding	1	2014	1	2014
JPADS-MP CAT v3.0 Fielding	2	2014	2	2014
JPADS-MP CAT v3.1 Fielding	4	2014	4	2014
JPADS-MP CAT v3.2 Fielding	2	2015	2	2015
JPADS-MP CAT v4.0 Fielding	3	2016	3	2016
JPADS-MP CAT v5.0 Fielding	1	2017	1	2017
JPADS-MP CAT v6.0 Fielding	1	2018	1	2018
JPADS-MP CAT v7.0 Fielding	2	2019	2	2019
Program Office Support	4	2013	4	2019

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Air Force										Date: March 2014		
Appropriation/Budget Activity 3600 / 7					R-1 Program Element (Number/Name) PE 0208006F / Mission Planning Systems				Project (Number/Name) 675380 / Mission Planning Systems (MPS) Modernization			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
675380: Mission Planning Systems (MPS) Modernization	-	57.328	58.473	53.707	-	53.707	53.714	70.469	68.779	70.414	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Mission planning involves the creation of a flight plan(s) based on threats, targets, terrain, weather, aircraft performance capability and configuration. It is an essential task that must be completed prior to any fixed or rotary wing aircraft sortie. The planner must have the ability to plan weapons, cargo, passenger, and/or fuel delivery, calculate fuel requirement, and assess the route based on known enemy threat location and type. Mission planners must be able to optimize and de-conflict flight routes with other aircraft, review, print and brief the plan; and download pertinent flight information to on-board aircraft avionics.

This project focuses on modernizing MPS to support Combat Air Forces (CAF) and Mobility Air Forces (MAF), including the development, test and sustainment of Mission Planning Environments (MPEs) to support the A-10, B-1B, C-5, C-17, C- 27, C-130, E-3, E-8, F-15, F-16, F-22A, KC-10, KC-46, KC-135, RC-135, other platforms, and all common component (CCs)software tools currently approved as necessary for mission requirements. Activities also include studies and analysis to support both current program planning and execution and future program planning. MPS Modernization efforts are as follows:

a. CAF MPE Modernization: These development efforts modernize CAF MPEs that were previously developed and delivered under MPS Increments II and IV. The modernization effort will provide new and improved mission planning capability for individual Operational Flight Program (OFP) requirements, such as new weapons, avionics upgrades, communications systems, etc. The OFPs requiring MPE updates under the CAF modernization effort in Fiscal Years 2011 through 2017 include but are not limited to those for A-10 (Suites 8, 9, 10, 11, and 12), B-1B (Sustainment Blocks 15, 16, 16a, 17 and 18), F-15 (Suites 7, 8, 9, and 10), F-16 Block 30 (System Capability Upgrade [SCU] 8, 9, and 10), F-16 Block 40/50 (M6.1, M6.5, M7.1, and M8.0) and F-22 (Increments 3.2B, 3.2C, and 4.0). CAF modernization also includes updates to mission planning capabilities supporting associated weapons, including small diameter bomb (SDB-II), joint direct attack munitions (JDAM) and the Joint air-to-surface standoff missile (JASSM). Finally, CAF modernization will address required improvements to CAF related MPE CCs, including Precision-Guided Munitions Planning System (PGMPS), Electronic Warfare CC (EWCC), etc. CAF MPE Modernization includes the following platform efforts:

1) F-15 Modernization Phase II: This modernization program consists of multiple software development efforts driven by OFP updates for F-15 Suites 7, 8, and 9. Suite 7 MPE capabilities include, but are not limited to, Digital Transfer Device (DTD) improvements, updates for new features in weapons such as Joint Direct Attack Munition (JDAM), Small Diameter Bomb (SDB), AIM-9X, AIM-120D, and Network Enable Weapon support elements (e.g. key handling, weapon data link, and Link 16). It will also include enhancements to the synthetic aperture radar planning tool (SAR-PT) and the global area reference tool as well as radar modernization updates (e.g. combat identification, radar planning tool enhancements). Development efforts for F-15 Suite 8 include, but are not limited to, integration of B61 Life Extension Program (LEP), feature updates for several weapons, and the expansion of Link-16 messages sets. F-15 Suite 9 MPE will include a variety of updates and enhancements for weapons and aircraft systems to include a new Advanced Dual Core Process II (ADCP-II) computer as well as Digital Transfer Device/Modules (DTD/DTM) modernization.

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Air Force		Date: March 2014
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0208006F / <i>Mission Planning Systems</i>	Project (Number/Name) 675380 / <i>Mission Planning Systems (MPS) Modernization</i>
2) F-16 Block 30 Modernization Phase I: The F-16 Block 30 modernization effort will support new aircraft capabilities established in OFPs for the SCU8 and SCU9. The effort will also migrate the F-16 Block 30 Mission Planning Environment (MPE) to the Windows 7 operating system and the current version of the MPS Framework. SCU8 system capabilities include the addition of Helmet Mounted Integrated Targeting (HMIT), Small Diameter Bomb (SDB), the AIM-120D missile variant and Center Display Unit (CDU) Integration. SCU9 capabilities include finishing HMIT and CDU integrations, support of Threat Symbolology/Correlation (TS/C) file import (commonality with F-16 Block 40/50) and the addition of the Laser JDAM. 3) F-16 Block 40/50 Modernization Phases I&II: The F-16 Block 40/50 modernization efforts will provide the capability within the MPE to plan/utilize a number of OFP-driven capabilities in the platform. These capabilities include, but are not limited to, integrating the universal armament interface (UAI) with the most recent version of precision guided munitions planning software (PGMPS) to give the platform the ability to plan missions for any type of network enabled weapon (NEW). It will also provide for UAI compliance with the small diameter bomb (SDB; GBU-39) and the laser joint direct attack munition (LJDAM; GBU-54). The modernization effort will also provide for the use of the advanced identification friend or foe (AIFF) Mode 5 capability in the F-16 Blk 40/50. AIFF will allow use of enhanced authentication and verification of friendly signals, through the incorporation of cryptographically secured signals. It will also introduce Automatic Dependent Surveillance-Broadcast (ADS-B) technology and facilitate compliance with standards for the Next Generation Air Transportation System (NextGen). The development effort will also migrate the F-16 Block 40/50 MPE to the Windows 7 operating environment 4) F-22 Modernization Phase I: F-22 OFP-driven enhancements include, but are not limited to the addition of improved capabilities for the AIM-9X and AIM-120D, the incorporation of additional electronic protection tasks, the small diameter bomb target list manager, combat identification improvements, installation of the auto ground collision avoidance system, and incorporation of the synthetic aperture radar planning tool. Additionally, other new and emerging OFP-generated requirements will be addressed as identified by the operational user(s). Other common component updates will also be completed as required. 5) B-1 Modernization Phase I: The B-1 Modernization program includes OFP-driven software updates for Releases 7.0, 8.0, and 9.0. It will incrementally update the platform MPE and provide for integration with the Reliability and Maintainability Improvement Program (RMIP)/Inertial Navigation System Replacement (INSR), Laptop Computer Targeting Pod Phase 2 (LCTP), Integrated Battle Station elements (including Fully Integrated Data Link/Visual Situation Display Upgrade (VSDU)), Central Integrated Test System Upgrade (CITS), and related follow on enhancements. Additionally it will migrate the B-1 MPE to the Windows 7 operating system and convert the B-1 Unit Planning Component (UPC) Visual Basic (VB) code to C# .NET. 6) A-10 Modernization Phase I: The A-10 effort will continue to support aircraft OFP-driven capability enhancement for Suite 7B and Suite 8. Suite 7B capabilities include, but are not limited to, JPEG 2000 Maps, Situational Awareness Data Link (SADL) Crypto Upgrade, Electronic Warfare Threat Table Correlation, pre-planning combat search and rescue parameters and helmet mounted cueing system updates. Suite 8 capabilities include, but are not limited to, the addition of Mode 5 IFF, Combat Survivor Evader Locator (CSEL), Laser JDAM (Joint Direct Attack Munition), AGM-65L (Laser Code Entry), advanced targeting pod mission planning settings, and combat search and rescue post mission enhancements. The modernization effort will also migrate the A-10 Mission Planning Environment (MPE) to the Windows 7 operating system and the current version of the MPS framework.		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Air Force		Date: March 2014
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0208006F / <i>Mission Planning Systems</i>	Project (Number/Name) 675380 / <i>Mission Planning Systems (MPS) Modernization</i>
b. MAF MPE Modernization: This effort modifies the common MAF MPE developed and deployed during previous mission planning increments. The modernization activities will provide new and improved mission planning capabilities for the MAF fleet as required to meet evolving OFP, fuel efficiency, and global planning netcentric requirements such as avionics upgrades, communication systems, interfaces with command and control systems, new parachute types, etc. for various MAF platforms. The MPE updates under the MAF Modernization effort include but are not limited to those for Air Mobility Command--C-5, C-17, C-130s (multiple variants), KC-10, KC-46, and KC-135 and Special Mission Air Combat Command--E-3, E-8, E-4, EC-130H, and RC-135. MAF modernization will also address required improvements to and integration of MAF related MPE CCs, including the Communications, Navigation Surveillance/Air Traffic Management (CNS/ATM) CC, Aeronautical Advisory and Notices to Airmen Tool (AANT), and Air Refueling Tool (ART) CC, etc. This effort also provides the capability to use the new Digital Aeronautical Information File (DAFIF) web services-based data structure being produced by NGA in this timeframe. 1) Special Missions ACC (SMACC) Modernization Phase I and Phase II: The SMACC Modernization Program includes development, testing, and fielding of MP software for the E-3/E-8, RC-135 and EC-130. The E-3/E-8 v3.0 development effort will provide a Windows 7 capability while maintaining SDC compliance. It will also deliver software that is compatible with the E-3 DRAGON avionics upgrade including CNS ATM Certification. The RC-135 and EC-130H efforts will update their respective mission planning environments to include the latest Framework and SDC version. 2) Special Missions ACC (SMACC) Combat Search and Rescue (CSAR): The SMACC CSAR program is a continuation of the SMACC Modernization program. SMACC CSAR will transition the PFPS-based HH-60 and HC-130 CSAR mission planning functionality, tools, and plugins to Joint Mission Planning Systems (JMPS) environment. 3) MAF MPS Modernization (AMC Transition): This effort modifies the common MAF MPE developed and deployed during previous mission planning increments. It will provide new and improved mission planning capabilities for the MAF fleet (e.g. C-5, C-130, KC-10, etc.) as required to meet OFP, fuel efficiency, and global planning net-centric requirements. It includes enhanced capabilities to accommodate avionics upgrades, improved communications systems, interfaces with command and control systems, new parachutes, etc. for various MAF platforms. Development efforts also include integrating improvements to MAF related Common Components (CCs). Examples of these CCs include the Communication, Navigation, Surveillance/Air Traffic Management (CNS/ATM) CC, Consolidated Airdrop Tool (CAT), Aeronautical Advisory and Notices to Airmen Tool (AANT), and Air Refueling Tool (ART). This effort also provides the capability to use the new Digital Aeronautical Information File (DAFIF) services-based data structure being produced by NGA. c. Mobility Air Force Automated Flight Planning Service (MAFPS): This effort includes development of a centralized/net-centric global mobility flight planning capability, which will provide significant fuel savings through automated flight route, airspeed, and altitude optimization utilizing aircraft performance, air traffic management, weather, and other data. d. Test, Training and Certification: Continues all MPS-related integration, test, and certification activities for all CAF and MAF platforms. e. Program Support: Continues all program office management operations and support activities to ensure the timely development, testing, and delivery of mission planning systems to the warfighter.		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Air Force		Date: March 2014		
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0208006F / Mission Planning Systems	Project (Number/Name) 675380 / Mission Planning Systems (MPS) Modernization		
FY15 funding will continue the development and modernization of the Mission Planning Environments (MPEs) and related planning capabilities for a variety of Air Force aircraft and weapons platforms for the CAF, MAF, and other operational users. The modernization programs will be closely aligned and compatible with the capabilities being developed for the platforms within their respective and regularly scheduled Operational Flight Programs (OFPs).				
This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015
Title: F-15 Modernization Phase II Description: Continues the modernization of previously fielded F-15 MPEs to enable efficient use of new and improved capabilities being developed in the OFPs. FY 2013 Accomplishments: Continued development of v3.2 and v4.0, which include B61-LEP and additional OFP requirements. FY 2014 Plans: Complete development and testing (DT/OT) of SDB II improvements. Continue development of radar and other weapon updates (e.g. B61 LEP, key data loading). Initiate development of OFP-driven updates for F-15 Suite 9. FY 2015 Plans: Will continue development of v4.0 and v5.0, which include B61-LEP and additional Suite 9 OFP requirements.		11.484	7.703	11.091
Title: F-16 Block 30 Modernization Phase I Description: Continues the modernization of previously fielded F-16 Block 30 MPEs to enable efficient use of new and improved capabilities being developed in the OFPs. FY 2013 Accomplishments: Fielded SCU8. Continued software development and testing to migrate F-16 SCU8 to Windows 7 operating environment. Initiated development of F-16 SCU9 updates to incorporate Laser JDAM, threat symbology/correlation, and other capabilities. FY 2014 Plans: Continue development and testing of F-16 SCU9 updates (e.g. Laser JDAM, threat symbology/correlation). FY 2015 Plans: Will complete development and testing of F-16 SCU9 updates (e.g. Laser JDAM, threat symbology/correlation). Will initiate requirements definitization/planning and initial design activities for F-16 SCU10 updates.		5.547	3.282	1.613
Title: F-16 Block 40/50 Modernization Phases I&II		6.940	5.868	4.698

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Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0208006F / <i>Mission Planning Systems</i>	Project (Number/Name) 675380 / <i>Mission Planning Systems (MPS) Modernization</i>	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014
Description: Continues the modernization of previously fielded F-16 Block 40/50 MPEs to enable efficient use of new and improved capabilities being developed in the OFPs. FY 2013 Accomplishments: Phase I: M6.1+ was re-fielded via a Component Replacement Evaluation (CRE), updates included new versions of EWCC and Miniature Air Launched Decoy (MALD), and the addition of OBMT and newer ACC H/W support. Continued development of M6.5/ M6.5+, which implements UAI Mission Planning 1 (MP1) completion, Weapons Data Link, and Common Weapons Employment Zone (CWEZ) updates. Phase II: M7.1+ continued development throughout FY13 and will include Mission Plannable Declutter, Pattern Management for UAI, and CWEZ. FY 2014 Plans: Will continue development of Phase I M6.5/M6.5+, the M6.5 (EPAF) version will enter FQT in Q3 and enter DT in Q4. Phase II: M7.1+ will continue development throughout FY14. Capabilities include, but are not limited to, UAI MP2 completion, Weapons Data Link, and Common Weapons Employment Zone updates. FY 2015 Plans: Phase II: Initiate M7.1+ Functional Qualification Test (FQT) in Q4.			
Title: F-22 Modernization Phase I Description: Continues the modernization of previously fielded F-22 MPEs to enable efficient use of new and improved capabilities being developed in the OFPs. FY 2013 Accomplishments: Initiated MPE integration and transitioned to Framework 1.5.2.x. Conducted Preliminary Design Reviews, Critical Design Reviews, and developer evaluations in support of v13.0 development and user enhancements to tools, Framework, and common component updates. Tested and delivered v12.0. Implemented correction of v12.0 deficiencies identified during Government testing. FY 2014 Plans: Continue development of v13.0. Capabilities for v13.0 include, but are not limited to, addition of AIM-9X and AIM-120D, incorporation of additional Electronic Protection Tasks, Combat Identification improvements, and the Synthetic Aperture Radar Planning Tool. FY 2015 Plans:		7.019	7.104
		7.043	

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Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0208006F / <i>Mission Planning Systems</i>	Project (Number/Name) 675380 / <i>Mission Planning Systems (MPS) Modernization</i>	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014
Will complete development of v13.0 for 2nd FQT in FY16. Capabilities for v13.0 include, but are not limited to, addition of AIM-9X and AIM-120D, incorporation of additional Electronic Protection Tasks, Combat Identification improvements, and the Synthetic Aperture Radar Planning Tool. The Phase II v14.0 MPE will be built from the v13.1 baseline and will integrate with requirements established through OFP Inc 3.2M(Mandates). These new Inc 3.2M capabilities are planned to include the Mark XIIA System with Joint Requirements Oversight Council (JROC) mandated Mode 5/S Identification Friend or Foe (IFF) as well as the Communication Navigation Surveillance (CNS) / Air Traffic Management (ATM) upgrade designated as Tactical Mandates (TACMAN) and Link 16 transmit capabilities. Efforts in FY15 will focus on requirements definition interfacing with the aircraft program and culminate in the MPE SRR.			
Title: A-10 Modernization Phase I Description: Continues the modernization of previously fielded A-10 MPEs to enable efficient use of new and improved capabilities developed in the OFPs. FY 2013 Accomplishments: Completed development and fielding of A-10 Suite 7B update (migrated MPE to Win7 operating environment). Continued A-10 Suite 8 development (capabilities include, but are not limited to, Mode 5 IFF, CSEL (Combat Survivor Evader Locator), Laser JDAM (Joint Direct Attack Munition), AGM-65L (Laser Code Entry), Advanced Targeting Pod Mission Planning Settings, and CSAR Post Mission Enhancements). FY 2014 Plans: Complete A-10 Suite 8 DT/OT and field capability. Initiate design reviews for A-10 suite 9. FY 2015 Plans: No FY15 funds requested.		1.774	0.794
Title: B-1 Modernization Phase I Description: Continues the modernization of previously fielded B-1 MPEs to enable efficient use of new and improved capabilities being developed in the OFPs. FY 2013 Accomplishments: Conducted development and test activities of Framework 1.5.300 to support MAF MPS modernization requirements. Ensured legacy capabilities for various tools are supported in the JMPS program. Such tools include, but are not limited to, the Drop		9.858	5.575

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Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0208006F / Mission Planning Systems	Project (Number/Name) 675380 / Mission Planning Systems (MPS) Modernization		
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015
Zone/Landing Zone (DZLZ) database manager and Enterprise Administration and Synchronization Environment Enterprise Administration and Synchronization Environment (EASE). FY 2014 Plans: Field Rel 7.0.8 for SB-15 and field Rel 7.0.10 for SB-16. FY 2015 Plans: Conduct Full Qualification Testing (FQT) for Rel 8.0 (which will update de-clutter configuration tool and defensive threat rings) and complete DT/OT to support SB-16A requirements. Field Rel 8.0 in Q4.				
Title: MAF MPS Modernization (AMC Transition) Description: Efforts include the start and continuation of activities for the modernization of the MAF MPE to include C-5, C-17, C-130s, KC-10, KC-135, and KC-46 platforms. FY 2013 Accomplishments: Conducted development and test activities of Framework 1.5.300 to support MAF MPS modernization requirements. Ensured legacy capabilities for various tools are supported in the JMPS program. Such tools include, but are not limited to, the Drop Zone/Landing Zone (DZLZ) database manager and Enterprise Administration and Synchronization Environment (EASE). FY 2014 Plans: Initiate development and integration of Global Mobility JMPS UPC/MPE releases. Initiate development, integration, and test of the Air Refueling Tool CC. Continue development, integration, and test of the MAF Tools (DZ/LZ database manager, EASE, etc). Continue development and test activities of Framework 1.5.300 to support MAF MPS modernization requirements. FY 2015 Plans: Will deliver C5 and AOC interface JMPS UPC/MPE. Will also continue development and integration of Global Mobility tankers and Airdrop JMPS UPC/MPE releases. Will continue development, integration, and test of the Air Refueling Tool CC. Will continue development, integration, and test of the MAF Tools. Will continue development and test activities of Framework 1.5.300 to support MAF MPS modernization requirements. Initiate development and integration of Global Mobility JMPS UPC/MPE Phase II releases.		4.562	16.183	11.485
Title: Special Missions ACC Modernization Phase I Description: Continues the modernization of previously fielded mission planning software environments for the E-3, E-8, E-4, EC-130, and RC-135. FY 2013 Accomplishments:		10.144	6.405	6.215

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Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0208006F / <i>Mission Planning Systems</i>	Project (Number/Name) 675380 / <i>Mission Planning Systems (MPS) Modernization</i>	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014
Continued development of software for E-3/E-8, RC-135, and EC-130H to ensure SDC currency and upgrade capabilities based on aircraft platform OFP requirements. These include the Communication, Navigation, Surveillance/Air Traffic Management (CNS/ATM) CC, cockpit upgrades, communication presets, mission/navigation database format changes, and FPM/TOLD updates.			
FY 2014 Plans: Continue development of software for E-3/E-8, RC-135, and EC-130H to ensure SDC currency and to upgrade capabilities based on aircraft platform OFP requirements. These include the Communication, Navigation, Surveillance/Air Traffic Management (CNS/ATM) CC, cockpit upgrades, communication presets, mission/navigation database format changes, and FPM/TOLD updates. These software updates will include compatibility with potential aircraft avionics upgrades and maintain SDC and Windows compliance. Initiate software development activities for SMACC CSAR Tools effort.			
FY 2015 Plans: Will continue development of mission planning software to incorporate new platform capabilities into a variety of MAF platforms (e.g. E-3/E-8, RC-135, and EC-130H). New capabilities include cockpit upgrades, communications, mission/navigation database format changes, and FPM/TOLD updates. Will also include initial development efforts to migrate the MPEs to the most current Windows operating system as well as maintaining SDC compliance. Initiate software development activities for SMACC CSAR HH-60 and HC-130 efforts.			
Title: MAF Automated Flight Planning Service (MAFPS)		-	4.785
Description: Develops a centralized/net-centric global mobility flight planning capability, which will provide significant fuel savings through automated flight route, airspeed, and altitude optimization utilizing aircraft performance, air traffic management, weather, and other data.			5.987
FY 2013 Accomplishments: N/A			
FY 2014 Plans: Release 1 software development. Will conduct Preliminary Design Review and two (2) Interim Design Reviews. Will complete two (2) of four (4) Engineering Releases.			
FY 2015 Plans: Will complete Release 1 software development. Contractor will deliver final two (2) Engineering Releases and complete Final Qualification Test. Government will conduct Developmental Test. Contractor will begin Release 2 software development.			

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Appropriation/Budget Activity 3600 / 7				R-1 Program Element (Number/Name) PE 0208006F / Mission Planning Systems				Project (Number/Name) 675380 / Mission Planning Systems (MPS) Modernization				
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2013	FY 2014	FY 2015
Contractor will begin Release 2 software development, to include a System Requirements Review and Integrated Baseline Review.												
Accomplishments/Planned Programs Subtotals										57.328	58.473	53.707
C. Other Program Funding Summary (\$ in Millions)												
Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost	
• OPAF: BA07: Line Item #	6.235	5.190	7.249	-	7.249	9.129	9.358	9.240	9.405	Continuing	Continuing	
833170: Mission Planning Systems												
Remarks												
D. Acquisition Strategy												
Mission Planning Systems (MPS) Modernization utilizes an evolutionary acquisition approach to develop and deliver an interoperable, network-centric, mission planning system tailored for numerous Air Force platforms using competition and multiple contract vehicles.												
E. Performance Metrics												
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.												

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Air Force												Date: March 2014			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0208006F / Mission Planning Systems				Project (Number/Name) 675380 / Mission Planning Systems (MPS) Modernization					
Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Mission Planning Software Development (MPEC II)	C/Various	Various : Various,	0.000	21.375	Nov 2012	21.744	Nov 2013	25.493	Nov 2014	-		25.493	Continuing	Continuing	TBD
F-16 Modernization	PO	Organic : Hill AFB, UT	0.000	6.769	Nov 2012	4.108	Nov 2013	0.807	Nov 2014	-		0.807	Continuing	Continuing	-
A-10 Modernization	PO	Organic : Hill AFB, UT	0.000	1.042	Nov 2012	0.380	Nov 2013	-		-		-	Continuing	Continuing	TBD
EC-130H Modernization	PO	Organic : Robins AFB, GA	0.000	1.290	Nov 2012	1.470	Nov 2013	0.465	Nov 2014	-		0.465	Continuing	Continuing	TBD
Systems Engineering and Integration	C/CPAF	SAIC : McLean, VA	0.000	5.593	Nov 2012	7.784	Nov 2013	6.862	Nov 2014	-		6.862	Continuing	Continuing	TBD
Framework	C/FPIF	Northrop Grumman : Herndon, VA	0.000	5.474	Nov 2012	1.603	Nov 2013	-		-		-	Continuing	Continuing	TBD
Common Components	C/Various	Various : Various,	0.000	5.444	Nov 2012	8.781	Nov 2013	6.760	Nov 2014	-		6.760	Continuing	Continuing	TBD
Subtotal			0.000	46.987		45.870		40.387		-		40.387	-	-	-
Support (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Software Engineering	C/T&M	SEI : Pittsburgh, PA	0.000	0.130	Nov 2012	0.147	Nov 2013	0.149	Nov 2014	-		0.149	Continuing	Continuing	TBD
Cost Estimating	C/T&M	Tecolote Inc : Bedford, MA	0.000	0.264	Nov 2012	0.300	Nov 2013	0.314	Nov 2014	-		0.314	Continuing	Continuing	TBD
Subtotal			0.000	0.394		0.447		0.463		-		0.463	-	-	-
Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Responsible Test Organization (RTO)	PO	46TW : Eglin AFB, FL	0.000	2.329	Nov 2012	2.856	Nov 2013	3.474	Nov 2014	-		3.474	-	8.659	TBD

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Air Force												Date: March 2014			
Appropriation/Budget Activity 3600 / 7						R-1 Program Element (Number/Name) PE 0208006F / Mission Planning Systems				Project (Number/Name) 675380 / Mission Planning Systems (MPS) Modernization					
Test and Evaluation (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Certification and Accreditation	MIPR	JITC : Indian Head, MD	0.000	0.088	Jan 2013	0.109	Jan 2014	0.110	Jan 2015	-		0.110	-	0.307	TBD
Type I Training	C/FP	Ogden Air Logistics Center : Hill AFB, UT	0.000	1.230	Nov 2012	1.509	Nov 2013	2.816	Nov 2014	-		2.816	-	5.555	TBD
Field Representative Hardware	C/Various	Various : Various,	0.000	0.747	Nov 2012	0.916	Nov 2013	0.167	Nov 2014	-		0.167	-	1.830	TBD
Subtotal			0.000	4.394		5.390		6.567		-		6.567	-	16.351	-
Management Services (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Engineering and Technical Support	RO	MITRE Corp : Bedford, MA	0.000	2.662	Oct 2012	3.017	Oct 2013	3.089	Oct 2014	-		3.089	Continuing	Continuing	TBD
Program Management Administration	Various	Various : Various,	0.000	2.891	Nov 2012	3.749	Nov 2013	3.201	Nov 2014	-		3.201	Continuing	Continuing	TBD
Subtotal			0.000	5.553		6.766		6.290		-		6.290	-	-	-
			Prior Years	FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	57.328		58.473		53.707		-		53.707	-	-	-
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Air Force

Date: March 2014

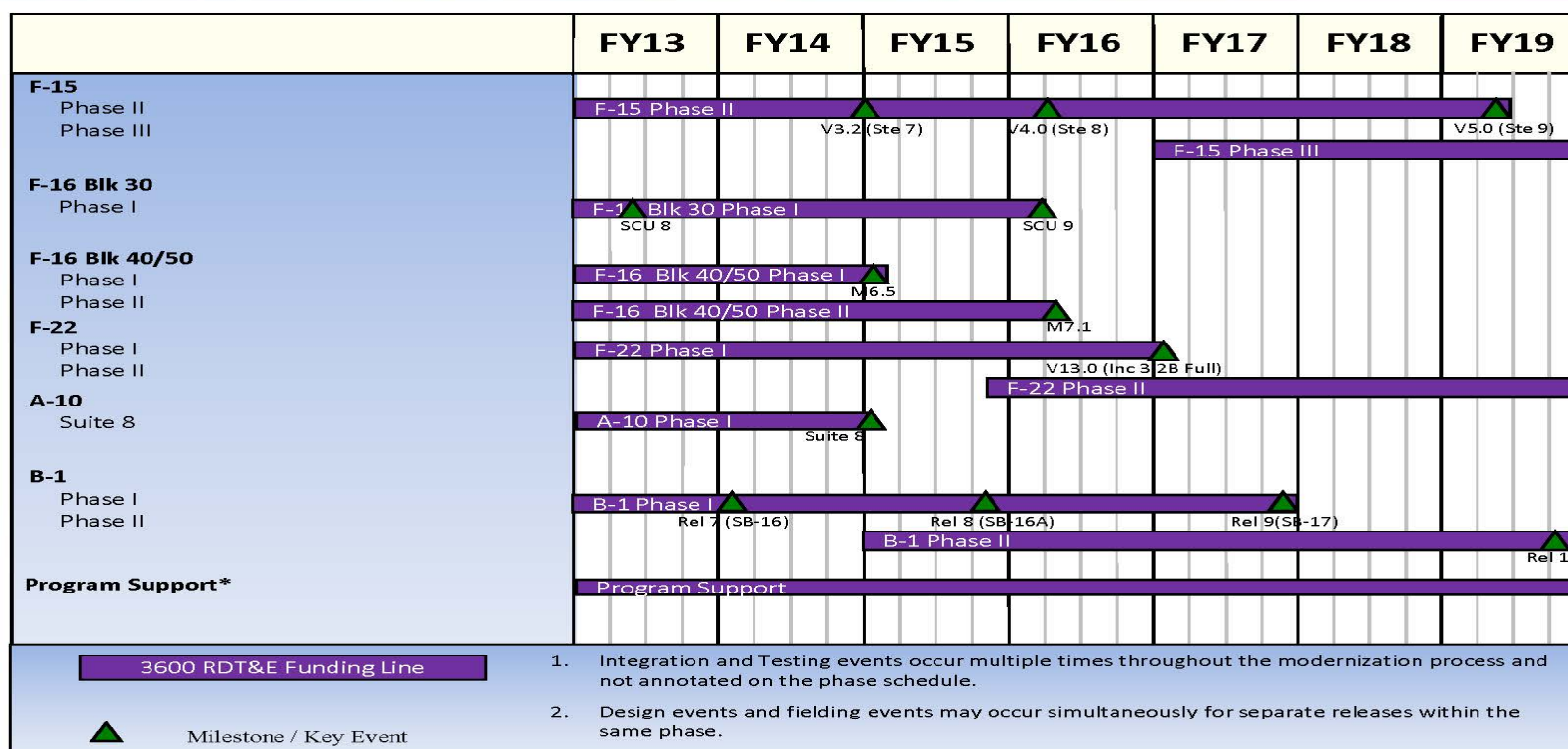
Appropriation/Budget Activity
3600 / 7

R-1 Program Element (Number/Name)
PE 0208006F / Mission Planning Systems

Project (Number/Name)
675380 / Mission Planning Systems (MPS)
Modernization



Mission Planning Systems (MPS) Modernization Project 675380 (page 1 of 2)



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Exhibit R-4, RDT&E Schedule Profile: PB 2015 Air Force

Date: March 2014

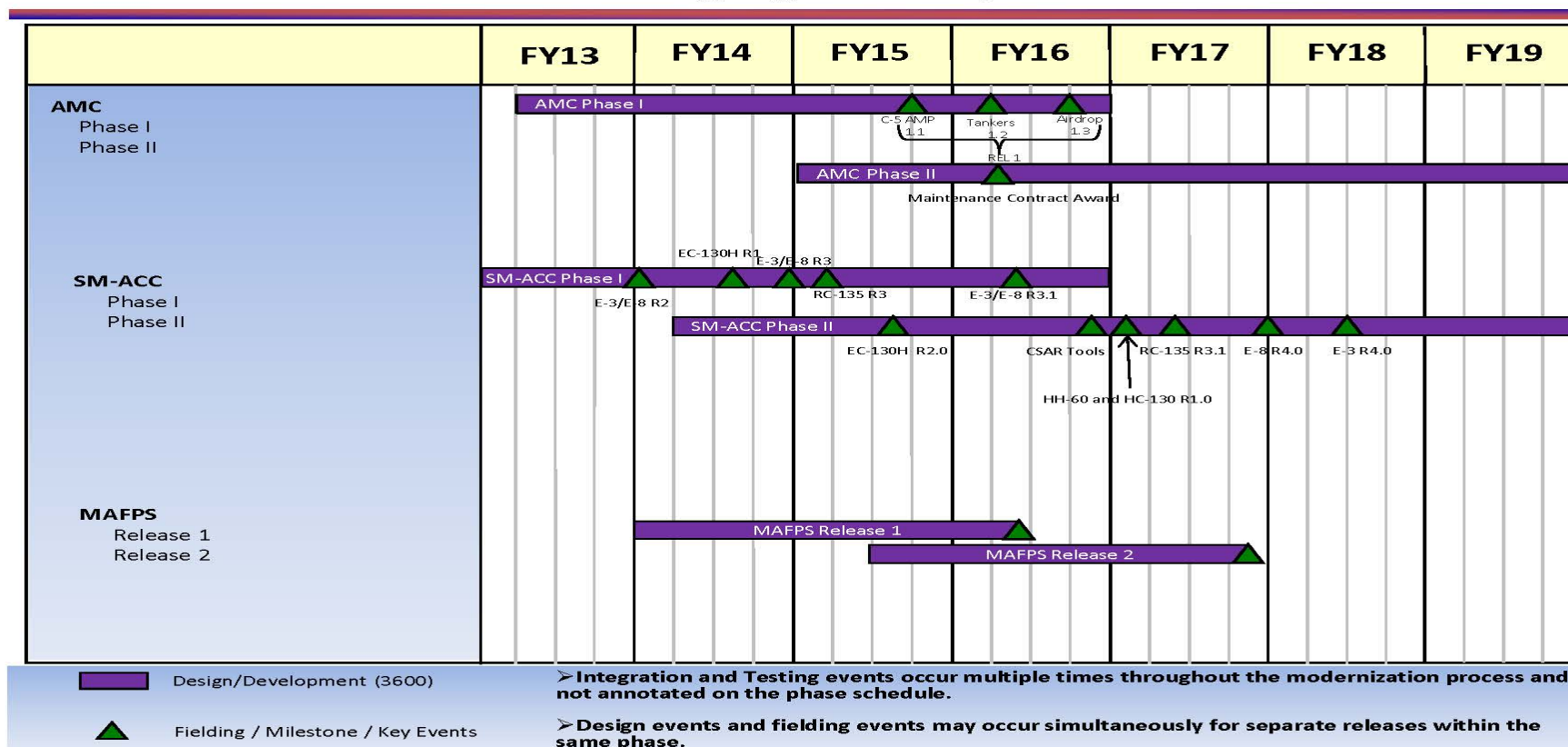
Appropriation/Budget Activity
3600 / 7

R-1 Program Element (Number/Name)
PE 0208006F / Mission Planning Systems

Project (Number/Name)
675380 / Mission Planning Systems (MPS)
Modernization



Mission Planning Systems (MPS) Modernization Project 675380 (page 2 of 2)



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Exhibit R-4A, RDT&E Schedule Details: PB 2015 Air Force			Date: March 2014
Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0208006F / <i>Mission Planning Systems</i>	Project (Number/Name) 675380 / <i>Mission Planning Systems (MPS) Modernization</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
F-15 v3.2 Fielding	1	2015	1	2015
F-15 v4.0 Fielding	2	2016	2	2016
F-15 v5.0 Fielding	2	2019	2	2019
F-16 Blk 30 SCU 8 Fielding	2	2013	2	2013
F-16 Blk 30 SCU 9 Fielding	1	2016	1	2016
F-16 Blk 40/50 M6.5 Fielding	1	2015	1	2015
F-16 Blk 40/50 M7.1 Fielding	2	2016	2	2016
F-22 v13.0 Fielding	1	2017	1	2017
A-10 Suite 8 Fielding	1	2015	1	2015
B-1 Release 7 Fielding	1	2014	1	2014
B-1 Release 8 Fielding	4	2015	4	2015
B-1 Release 9 Fielding	4	2017	4	2017
B-1 Release 10 Fielding	4	2019	4	2019
AMC Modernization C-5 AMP Release 1 Fielding	3	2015	3	2015
AMC Modernization Tankers Release 1 Fielding	1	2016	1	2016
AMC Modernization Airdrop Release 1 Fielding	3	2016	3	2016
SMACC E-3 / E-8 Release 2 Fielding	1	2014	1	2014
SMACC EC-130H Release 1 Fielding	3	2014	3	2014
SMACC E-3 / E-8 Release 3 Fielding	4	2014	4	2014
SMACC RC-135 Release 3 Fielding	1	2015	1	2015
SMACC E-3 / E-8 Release 3.1 Fielding	2	2016	2	2016
SMACC EC-130H Release 2	3	2015	3	2015

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Exhibit R-4A, RDT&E Schedule Details: PB 2015 Air Force			Date: March 2014	
Appropriation/Budget Activity 3600 / 7		R-1 Program Element (Number/Name) PE 0208006F / <i>Mission Planning Systems</i>		Project (Number/Name) 675380 / <i>Mission Planning Systems (MPS) Modernization</i>

Events	Start		End	
	Quarter	Year	Quarter	Year
SMACC CSAR Tools CC Release 1 Fielding	4	2016	4	2016
SMACC HH-60 Release 1 Fielding	1	2017	1	2017
SMACC CSAR Tools CC Release 1 Fielding (1)	4	2016	4	2016
SMACC E-8 Release 4.0 Fielding	1	2018	1	2018
SMACC E-3 Release 4.0 Fielding	3	2018	3	2018
MAFPS Release 1 Fielding	2	2016	2	2016
MAFPS Release 2 Fielding	4	2017	4	2017
Program Support	1	2013	4	2019