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Exhibit R-2, RDT&E Budget Item Justification: PB 2021 Air Force **Date:** February 2020

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0208007F / <i>Tactical Deception</i>
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COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	-	6.687	7.446	2.370	0.000	2.370	0.496	0.505	0.514	0.523	Continuing	Continuing
674550: <i>Air Base Resiliency</i>	-	6.687	7.446	2.370	0.000	2.370	0.496	0.505	0.514	0.523	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Military Deceptions mission is to execute actions to deliberately mislead adversary military, paramilitary, or violent extremist organization decision makers, thereby causing the adversary to take specific actions (or inactions) that will contribute to the accomplishment of the friendly mission.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021 Base</u>	<u>FY 2021 OCO</u>	<u>FY 2021 Total</u>
Previous President's Budget	6.949	7.446	3.474	0.000	3.474
Current President's Budget	6.687	7.446	2.370	0.000	2.370
Total Adjustments	-0.262	0.000	-1.104	0.000	-1.104
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.254	0.000			
• Other Adjustments	-0.008	0.000	-1.104	0.000	-1.104

C. Accomplishments/Planned Programs (\$ in Millions)

	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Title: Non-Kinetic Air Base Defense	6.687	7.446	2.370
Description: Provide non-kinetic air base defense capabilities to include military and civilian personnel to support planning, concept development, experimentation, and operational employment of emerging air base defense capabilities.			
FY 2020 Plans: needed to meet reqts			
FY 2021 Plans:			

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C. Accomplishments/Planned Programs (\$ in Millions)	FY 2019	FY 2020	FY 2021
Non-kinetic Air Base Defense			
<i>FY 2020 to FY 2021 Increase/Decrease Statement:</i> Decreased contract award value.			
Accomplishments/Planned Programs Subtotals	6.687	7.446	2.370

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

N/A

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Exhibit R-4, RDT&E Schedule Profile: PB 2021 Air Force **Date:** February 2020

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0208007F / <i>Tactical Deception</i>	Project (Number/Name) 674550 / <i>Air Base Resiliency</i>
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	FY 2019				FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Non-Kinetic Air Base Defense Development</i>	
Non-Kinetic Defense Development	[REDACTED]

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Exhibit R-4A, RDT&E Schedule Details: PB 2021 Air Force **Date:** February 2020

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0208007F / <i>Tactical Deception</i>	Project (Number/Name) 674550 / <i>Air Base Resiliency</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Non-Kinetic Air Base Defense Development</i>				
Non-Kinetic Defense Development	2	2020	4	2024