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**Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Air Force** **Date:** May 2021

<b>Appropriation/Budget Activity</b> 3600: <i>Research, Development, Test &amp; Evaluation, Air Force I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0208007F / <i>Tactical Deception</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	-	7.173	0.000	0.489	0.000	0.489	-	-	-	-	-	-
674550: <i>Air Base Resiliency</i>	-	7.173	0.000	0.489	0.000	0.489	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Military Deceptions mission is to execute actions to deliberately mislead adversary military, paramilitary, or violent extremist organization decision makers, thereby causing the adversary to take specific actions (or inactions) that will contribute to the accomplishment of the friendly mission.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	7.446	2.370	0.496	0.000	0.496
Current President's Budget	7.173	0.000	0.489	0.000	0.489
Total Adjustments	-0.273	-2.370	-0.007	0.000	-0.007
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	-2.370			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	0.000			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	-0.273	0.000			
• Other Adjustments	0.000	0.000	-0.007	0.000	-0.007

**Change Summary Explanation**

FY21 funding decreased due to non-kinetic air base defense forward financing

**C. Accomplishments/Planned Programs (\$ in Millions)**

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
<b>Title:</b> Non-Kinetic Air Base Defense	7.173	0.000	0.489
<b>Description:</b> Provide non-kinetic air base defense capabilities to include military and civilian personnel to support planning, concept development, experimentation, and operational employment of emerging air base defense capabilities.			

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<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
<b>FY 2021 Plans:</b> Non-kinetic Air Base Defense				
<b>FY 2022 Plans:</b> Non-kinetic Air Base Defense				
<b>FY 2021 to FY 2022 Increase/Decrease Statement:</b> Decreased program efforts				
<b>Accomplishments/Planned Programs Subtotals</b>		7.173	0.000	0.489
<b>D. Other Program Funding Summary (\$ in Millions)</b> N/A				
<b>Remarks</b>				
<b>E. Acquisition Strategy</b> N/A				



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**Exhibit R-4, RDT&E Schedule Profile: PB 2022 Air Force** **Date:** May 2021

<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0208007F / <i>Tactical Deception</i>	<b>Project (Number/Name)</b> 674550 / <i>Air Base Resiliency</i>
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	FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<b><i>Non-Kinetic Air Base Defense Development</i></b>	
Non-Kinetic Defense Development	[REDACTED]

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**Exhibit R-4A, RDT&E Schedule Details:** PB 2022 Air Force **Date:** May 2021

<b>Appropriation/Budget Activity</b> 3600 / 7	<b>R-1 Program Element (Number/Name)</b> PE 0208007F / <i>Tactical Deception</i>	<b>Project (Number/Name)</b> 674550 / <i>Air Base Resiliency</i>
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Non-Kinetic Air Base Defense Development</i></b>				
Non-Kinetic Defense Development	2	2020	4	2026