

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0208007F / <i>Tactical Deception</i>
--	---

COST (\$ in Millions)	Prior Years	FY 2021	FY 2022	FY 2023 Base	FY 2023 OCO	FY 2023 Total	FY 2024	FY 2025	FY 2026	FY 2027	Cost To Complete	Total Cost
Total Program Element	-	0.000	14.338	17.074	0.000	17.074	26.473	0.535	0.546	0.558	Continuing	Continuing
674550: <i>Air Base Resiliency</i>	-	0.000	14.338	17.074	0.000	17.074	26.473	0.535	0.546	0.558	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Military Deceptions mission is to execute actions to deliberately mislead adversary military, paramilitary, or violent extremist organization decision makers, thereby causing the adversary to take specific actions (or inactions) that will contribute to the accomplishment of the friendly mission.

This program element may include necessary civilian pay expenses required to manage, execute, and deliver weapon system capability. The use of such programs funds would be in addition to the civilian pay expenses budgeted in program element 0605827F, 0605828F, 0605829F, 0605831F, 0605832F, 0605833F, 0605898F, 0606398F. In FY21 \$0M was expended for civilian pay expenses in this program element, and in FY22 \$0M is forecasted for civilian pay expenses in this program element.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023 Base</u>	<u>FY 2023 OCO</u>	<u>FY 2023 Total</u>
Previous President's Budget	0.000	0.489	0.000	0.000	0.000
Current President's Budget	0.000	14.338	17.074	0.000	17.074
Total Adjustments	0.000	13.849	17.074	0.000	17.074
• Congressional General Reductions	0.000	0.000			
• Congressional Directed Reductions	0.000	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	0.000	13.849			
• Congressional Directed Transfers	0.000	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	17.074	0.000	17.074

Change Summary Explanation

The FY 2022 President's Budget submittal did not reflect FY 2023 through FY 2026 funding. Therefore, an explanation of the change between the two budget positions for FY2023 cannot be made in a relevant manner.

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2023 Air Force	Date: April 2022
--	-------------------------

Appropriation/Budget Activity 3600: <i>Research, Development, Test & Evaluation, Air Force I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0208007F / <i>Tactical Deception</i>
--	---

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2021	FY 2022	FY 2023
<p>Title: Non-Kinetic Air Base Defense</p> <p>Description: Provide non-kinetic air base defense capabilities to include military and civilian personnel to support planning, concept development, experimentation, and operational employment of emerging air base defense capabilities.</p> <p>FY 2022 Plans: Funding will support non-kinetic Air Base Defense efforts, including development, testing, and operational employment</p> <p>FY 2023 Plans: Continuing non-kinetic Air Base Defense development, testing, and operational support</p> <p>FY 2022 to FY 2023 Increase/Decrease Statement: Increased to support scheduled additional non-kinetic air base defense activities.</p>	0.000	14.338	17.074
Accomplishments/Planned Programs Subtotals	0.000	14.338	17.074

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

Acquisition strategy is still being assessed but is projected to be a mix of contract types. Periodic re-assessments will be done to ensure contracting strategy aligns with technical content and risk.

UNCLASSIFIED

Exhibit R-4, RDT&E Schedule Profile: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0208007F / <i>Tactical Deception</i>	Project (Number/Name) 674550 / <i>Air Base Resiliency</i>
--	---	---

	FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Non-Kinetic Air Base Defense Development</i>	
Non-Kinetic Defense Development	[REDACTED]

UNCLASSIFIED

Exhibit R-4A, RDT&E Schedule Details: PB 2023 Air Force **Date:** April 2022

Appropriation/Budget Activity 3600 / 7	R-1 Program Element (Number/Name) PE 0208007F / <i>Tactical Deception</i>	Project (Number/Name) 674550 / <i>Air Base Resiliency</i>
--	---	---

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Non-Kinetic Air Base Defense Development</i>				
Non-Kinetic Defense Development	2	2021	4	2026