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Exhibit R-2, RDT&E Budget Item Justification: PB 2017 The Joint Staff **Date:** February 2016

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0208043J I <i>Planning and Decision Aid System (PDAS)</i>
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COST (\$ in Millions)	Prior Years	FY 2015	FY 2016	FY 2017 Base	FY 2017 OCO	FY 2017 Total	FY 2018	FY 2019	FY 2020	FY 2021	Cost To Complete	Total Cost
Total Program Element	11.131	1.788	1.842	3.038	-	3.038	3.037	3.037	3.037	3.097	Continuing	Continuing
P001: <i>Planning and Decision Aid System OPS</i>	11.131	1.788	1.842	3.038	-	3.038	3.037	3.037	3.037	3.097	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Provides engineering and testing support to the Planning and Decision Aid System, a classified Joint Staff automated information system supporting the combatant commanders, Services, and Department of Defense Agencies.

B. Program Change Summary (\$ in Millions)

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017 Base</u>	<u>FY 2017 OCO</u>	<u>FY 2017 Total</u>
Previous President's Budget	1.842	3.061	3.061	-	3.061
Current President's Budget	1.788	1.842	3.038	-	3.038
Total Adjustments	-0.054	-1.219	-0.023	-	-0.023
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-1.219			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• FY2015 Carryover	-0.054	-	-	-	-
• Revised Economic Adjustment	-	-	-0.023	-	-0.023

Change Summary Explanation

Classified details provided in a separate budget exhibit submitted on SIPRNET.

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