

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: FY 2018 The Joint Staff** **Date:** May 2017

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0208043J I <i>Planning and Decision Aid System (PDAS)</i>
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COST (\$ in Millions)	Prior Years	FY 2016	FY 2017	FY 2018 Base	FY 2018 OCO	FY 2018 Total	FY 2019	FY 2020	FY 2021	FY 2022	Cost To Complete	Total Cost
Total Program Element	12.919	1.842	3.038	3.037	-	3.037	3.037	3.037	3.097	3.097	Continuing	Continuing
P001: <i>Planning and Decision Aid System OPS</i>	12.919	1.842	3.038	3.037	-	3.037	3.037	3.037	3.097	3.097	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

Provides engineering and testing support to the Planning and Decision Aid System, a classified Joint Staff automated information system supporting the combatant commanders, Services, and Department of Defense Agencies.

**B. Program Change Summary (\$ in Millions)**

	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018 Base</u>	<u>FY 2018 OCO</u>	<u>FY 2018 Total</u>
Previous President's Budget	1.842	3.038	3.037	-	3.037
Current President's Budget	1.842	3.038	3.037	-	3.037
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

**Change Summary Explanation**

Classified details provided in a separate budget exhibit submitted on SIPRNET.