

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 The Joint Staff **Date:** February 2018

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0208043J I <i>Planning and Decision Aid System (PDAS)</i>
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COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	14.761	3.036	3.037	3.037	-	3.037	3.037	3.097	3.097	3.097	Continuing	Continuing
P001: <i>Planning and Decision Aid System OPS</i>	14.761	3.036	3.037	3.037	-	3.037	3.037	3.097	3.097	3.097	Continuing	Continuing

A. Mission Description and Budget Item Justification

Provides engineering and testing support to the Planning and Decision Aid System, a classified Joint Staff automated information system supporting the Combatant Commanders, Services, and Department of Defense agencies.

Classified details provided in a separate budget exhibit submitted on SIPRNET.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Previous President's Budget	3.038	3.037	3.037	-	3.037
Current President's Budget	3.036	3.037	3.037	-	3.037
Total Adjustments	-0.002	0.000	0.000	-	0.000
• Congressional General Reductions	-0.002	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			

Change Summary Explanation

FY 2017 decrease due to Congressional Mark to FFRDC.

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