

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2020 The Joint Staff **Date:** March 2019

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	<b>R-1 Program Element (Number/Name)</b> PE 0208043J I <i>Planning and Decision Aid System (PDAS)</i>
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COST (\$ in Millions)	Prior Years	FY 2018	FY 2019	FY 2020 Base	FY 2020 OCO	FY 2020 Total	FY 2021	FY 2022	FY 2023	FY 2024	Cost To Complete	Total Cost
Total Program Element	17.797	3.037	3.037	4.537	-	4.537	3.104	3.043	3.434	3.363	Continuing	Continuing
P001: <i>Planning and Decision Aid System OPS</i>	17.797	3.037	3.037	4.537	-	4.537	3.104	3.043	3.434	3.363	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

Provides engineering and testing support to the Planning and Decision Aid System, a classified Joint Staff automated information system supporting the Combatant Commanders, Services, and Department of Defense agencies.

Classified details provided in a separate CLASSIFIED budget exhibit.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020 Base</b>	<b>FY 2020 OCO</b>	<b>FY 2020 Total</b>
Previous President's Budget	3.037	3.037	3.037	-	3.037
Current President's Budget	3.037	3.037	4.537	-	4.537
Total Adjustments	0.000	0.000	1.500	-	1.500
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program adjustment	-	-	1.500	-	1.500

**Change Summary Explanation**

\$1,500K increase in FY 2020 to improve data security. See CLASSIFIED submission for additional details.