

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2021 The Joint Staff											Date: February 2020	
Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>					R-1 Program Element (Number/Name) PE 0208043J I <i>Planning and Decision Aid System (PDAS)</i>							
COST (\$ in Millions)	Prior Years	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total	FY 2022	FY 2023	FY 2024	FY 2025	Cost To Complete	Total Cost
Total Program Element	20.834	3.037	4.537	3.039	-	3.039	3.101	3.431	3.431	3.360	Continuing	Continuing
P001: <i>Planning and Decision Aid System OPS</i>	20.834	3.037	4.537	3.039	-	3.039	3.101	3.431	3.431	3.360	Continuing	Continuing

A. Mission Description and Budget Item Justification

Provides engineering and testing support to the Planning and Decision Aid System, a classified Joint Staff command and control system supporting the Combatant Commanders, Services, and Department of Defense agencies.

Classified details provided in a separate CLASSIFIED budget exhibit.

B. Program Change Summary (\$ in Millions)	FY 2019	FY 2020	FY 2021 Base	FY 2021 OCO	FY 2021 Total
Previous President's Budget	3.037	4.537	3.104	-	3.104
Current President's Budget	3.037	4.537	3.039	-	3.039
Total Adjustments	0.000	0.000	-0.065	-	-0.065
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program realignment	-	-	-0.065	-	-0.065

Change Summary Explanation

Minor program decrease to maintain program balance.