

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2022 The Joint Staff **Date:** May 2021

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0208043J I <i>Planning and Decision Aid System (PDAS)</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	23.871	4.537	3.039	0.000	-	0.000	-	-	-	-	-	-
P001: <i>Planning and Decision Aid System OPS</i>	23.871	4.537	3.039	0.000	-	0.000	-	-	-	-	-	-

Note

Joint Staff divests PDAS to Navy in FY22.

A. Mission Description and Budget Item Justification

Provides engineering and testing support to the Planning and Decision Aid System, a classified Joint Staff command and control system supporting the Combatant Commanders, Services, and Department of Defense agencies.

Classified details provided in a separate CLASSIFIED budget exhibit.

B. Program Change Summary (\$ in Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	4.537	3.039	3.101	-	3.101
Current President's Budget	4.537	3.039	0.000	-	0.000
Total Adjustments	0.000	0.000	-3.101	-	-3.101
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Internal DoD Transfer	-	-	-3.101	-	-3.101

Change Summary Explanation

PDAS transfers from the Joint Staff to Navy in FY22.