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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Defense Information Systems Agency **Date:** May 2021

Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	R-1 Program Element (Number/Name) PE 0208045K / C4I Interoperability
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	59.813	55.361	-	55.361	-	-	-	-	Continuing	Continuing
T-30: MRTFB Test and Evaluation	0.000	0.000	7.831	1.790	-	1.790	-	-	-	-	Continuing	Continuing
T-40: Major Range Test Facility Base Operations	0.000	0.000	51.982	53.571	-	53.571	-	-	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

The Defense Information Systems Agency's Joint Interoperability Test Command (JITC) serves as the only joint element of the Department of Defense's (DoD's) Major Range and Test Facility Base (MRTFB) that is operated primarily for Information Technology and National Security Systems (IT/NSS) Test and Evaluation (T&E) support missions. JITC executes the T&E mission in support of Command, Control, Communications, Computers and Intelligence (C4I), and is the DoD's Sole Interoperability Certifier and the only Non-Service Operational Test Agency.

With a focus on T&E for IT, JITC has the unique mission to provide consistent, structured, and effective T&E services that include converged information environment, Cyber, Cloud services, Mobility and NSS. JITC also has the responsibility for ensuring Joint/Coalition interoperability; issuing interoperability certifications; conducting operational evaluations; maintaining a federated IT infrastructure as a MRTFB activity and providing direct interoperability support to the warfighter by ensuring Joint warfighting capabilities are interoperable and support mission needs.

B. Program Change Summary (\$ in Millions)	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total
Previous President's Budget	0.000	59.813	55.938	-	55.938
Current President's Budget	0.000	59.813	55.361	-	55.361
Total Adjustments	0.000	0.000	-0.577	-	-0.577
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustment	-	-	-0.577	-	-0.577

Change Summary Explanation

The decrease in FY 2022 of -0.577 is due to a reduction in technical contract support.

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Appropriation/Budget Activity 0400 / 6	R-1 Program Element (Number/Name) PE 0208045K / C4I Interoperability	Project (Number/Name) T-30 / MRTFB Test and Evaluation
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
T-30: MRTFB Test and Evaluation	0.000	0.000	7.831	1.790	-	1.790	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The Defense Information Systems Agency (DISA), through the Joint Interoperability Test Command (JITC), manages the Department’s Interoperability Test, Evaluation, and Certification process that is structured to provide meaningful and independent test results in order to increase stakeholder confidence. The objectives, of the Test and Evaluation (T&E) activities, are to validate that DISA’s (and the Department’s, where appropriate) deliverables have met operational requirements. The T&E activities target evaluation strategies in the design, development, operational, integration and/or sustainment aspects of every program requiring support. DISA’s T&E efforts span a variety of test categories supporting DISA’s delivery of Department-wide enterprise solutions as well as Service, Agency, and mission partner developmental, operational, Information Assurance, and interoperability testing, validation and certification efforts. These efforts are focused on T&E for Information Technology (IT) that includes the Joint Information Environment (JIE), Cyber, Cloud services, and Mobility.

As the Department of Defense (DoD) Joint Interoperability Certification Authority, JITC annually:

- Issues hundreds of interoperability testing and certification related products.
- Manages the scheduling and executes multiple annual distributed Joint Tactical Data Link hardware in the loop interoperability test events. These events are designed to evaluate, certify and re-certify Service/Agency Tactical Data systems.
- Reviews hundreds of Joint Capabilities Integration and Development System documents, interoperability support plans and Legacy Waiver requests on behalf of the DoD Chief Information Officer (CIO) and the Joint Staff.
- Serves as executive agent to DoD Interoperability Steering Group, in support of the DoD CIO, and uses this forum to coordinate policy, adjudicate issues, and to process Interim Certificates to Operate.
- Ensures interoperability test and certification standard practices and procedures are in accordance with DoD policy, and reviews and issues over 600 Joint interoperability certifications annually for DoD’s Information Technology and National Security Systems (IT/NSS).
- Manages the scheduling and prioritization of multiple annual distributed Joint Tactical Data Link simulated test events using real components (hardware in the loop interoperability test events) designed to evaluate, certify and re-certify Service/Agency Tactical systems.

JITC provides interoperability test support to Joint, Coalition and Allied operations in theater by providing Interoperability test support within the area of responsibility and supports exercises intended to evaluate Joint, Coalition and Allied operations in, or planning to deploy to theater by:

- Providing on-demand rapid response contingency support to Regional Combatant Commands (COCOMs) as required, and conducting assessments of interoperability exercises.
- Conducting assessments during one of the largest interoperability exercises (the Endeavors).
- Broadening its support to the Joint Staff and functional COCOMs with a multitude of interoperability assessment services.
- Maintaining a 24x7 Warfighter Command, Control, Communications, Computers and Intelligence (C4I) Interoperability Hotline that connects warfighters to subject matter experts to resolve IT interoperability challenges.

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- Establishing the framework for the conduct of annual independent evaluations and the status of interoperability through DoD Interoperability Communications Exercises (DICE).
- Emulating a distributed Joint Task Force network, providing realism and operational significance during the assessments and evaluations of data integrity, interfacing and responsiveness coupled with efficient configuration tactics, techniques, and procedures.
- Including first responder local and federal communications as part of the task force.

As the only non-Service Operational Test Agency (OTA) within DoD, JITC conducts operational testing of IT/NSS under realistic conditions to determine the operational effectiveness, suitability, interoperability, and security; and independently assesses the operational impact of system issues on mission accomplishment. JITC is the OTA for DISA-managed programs, and also upon request serves as the OTA for other Agencies such as the Defense Logistics Agency, Department of Homeland Security, and the National Security Agency.

JITC designs Operational Test and Evaluation (OT&E) events to determine if IT/NSS meet user requirements, offering sustaining support services to users to assist Acquisition Program Managers with meeting their overall milestone objectives.

JITC focuses its efforts towards core T&E improvements, better T&E policy for IT/NSS and designing new test methodologies to better assess Enterprise Service systems, aligning with the Information Technology Service Management model evaluating fulfillment services for suitability.

The T&E project supports the strategy development and investment plans in support of maintaining, improving and operating the DISA Major Range and Test Facility Base (MRTFB). Specific goals for DISA's MRTFB each year are to:

- Integrate evolving technologies that are able to leverage efficiencies such as virtualization, enterprise elements such as Infrastructure as a Service and Platform as a Service, and the foundational Cyber assets mandated by the JIE.
- Expand test infrastructure and operations to allow for rapid, on-demand provisioning, and federation across the DoD and Cyber integration with enterprise environments.
- Design consistent, repeatable test methodologies that ensure efficient T&E on changing or emerging technologies.
- Provide T&E guidance/oversight to nearly 130 DISA programs, creating synergy and efficiencies across the large DISA IT portfolio, gaining insight in new technologies and commercial best practices.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2020	FY 2021	FY 2022
<p>Title: DoD's Joint Interoperability Certification Authority</p> <p>Description: Plans and executes interoperability certifications for Department of Defense's (DoD) Information Technology and National Security Systems (IT/NSS) by evaluating joint military operations, conformance to standards, and participating in developmental testing or executing purposefully planned Interoperability Test Events.</p> <p>FY 2021 Plans:</p>	-	6.911	0.870

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2020	FY 2021	FY 2022
<p>Will evolve customer accessibility through enhanced T&E capabilities by employing automation technologies to include cloud services. Continue to reduce risk and identify/analyze trends by employing new technology and methodology to conduct data analysis in the operational environment.</p> <p>FY 2022 Plans: Continue to evolve customer accessibility through enhanced T&E capabilities by employing automation technologies to include cloud services. Continue to reduce risk and identify/analyze trends by employing new technology and methodology to conduct data analysis in the operational environment.</p> <p>FY 2021 to FY 2022 Increase/Decrease Statement: The decrease of -\$6.041 from FY 2021 to FY 2022 is due to the realignment of 1) civilian pay from T-30 (MRTFB Test and Evaluation) to T-40 (Major Range Test Facility Base Operations) to reflect civilian pay in one project (-\$5.781). A decrease of -\$0.260 is a result of a delay in deployment of automation technologies.</p>				
<p>Title: Operational Test and Evaluation</p> <p>Description: Conduct operational testing of IT/NSS under realistic operational conditions to determine the operational effectiveness, suitability, interoperability, and security of a particular system. Independently assesses the operational impact of system issues on mission accomplishment.</p> <p>FY 2021 Plans: Will enhance OT&E processes, procedures, and tools by increasing automation and utilizing virtualization as needed, to better evaluate performance and to improve operational testing capabilities for evolving requirements. Provide OT&E support to COCOMs, Military Services, and Defense Agencies as requested.</p> <p>FY 2022 Plans: Continue to evolve customer accessibility through enhanced T&E capabilities by employing automation technologies to include cloud services. Continue to reduce risk and identify/analyze trends by employing new technology and methodology to conduct data analysis in the operational environment.</p> <p>FY 2021 to FY 2022 Increase/Decrease Statement: N/A</p>		-	0.800	0.800
<p>Title: Support to Warfighter</p> <p>Description: Provides pre/post-production evaluations including: collecting relevant data during a continuous monitoring effort, and providing on-the-spot evaluations of problem areas and viable mission-oriented solutions to warfighting COCOMs during exercises and contingency operations.</p> <p>FY 2021 Plans:</p>		-	0.120	0.120

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2020	FY 2021	FY 2022
Support will focus primarily on the Asia Pacific region, consistent with the National Defense Strategy. Will sustain a Warfighter Support capability sufficient to respond to critical fielded system issues only.			
FY 2022 Plans: Support will focus primarily on the Asia Pacific region, consistent with the National Defense Strategy. Will sustain a Warfighter Support capability sufficient to respond to critical fielded system issues only.			
FY 2021 to FY 2022 Increase/Decrease Statement: N/A			
Accomplishments/Planned Programs Subtotals	-	7.831	1.790

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Test, Evaluation, and Certification (TEC) indefinite delivery/indefinite quantity contract provides T&E support by performing a wide range of non-personal services to encompass testing, scientific, engineering, logistic, administrative, and ancillary support of the DISA T&E missions. The TEC contract provides for expansion and contraction of staff years as workload dictates. An additional contract is a Federal Preferential Sole Source Procurement set-aside which provides consolidated facilities support.

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Appropriation/Budget Activity 0400 / 6					R-1 Program Element (Number/Name) PE 0208045K / C4I Interoperability				Project (Number/Name) T-40 / Major Range Test Facility Base Operations			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
T-40: Major Range Test Facility Base Operations	0.000	0.000	51.982	53.571	-	53.571	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

As the only non-Service activity of the Department of Defense (DoD) Major Range and Test Facility Base (MRTFB), Defense Information Systems Agency (DISA) provides the only dedicated Information Technology (IT) environment investing in a single end-to-end infrastructure for testing the Enterprise Edge to the Tactical Edge. As an MRTFB, Joint Interoperability Test Command (JITC) provides tested IT infrastructure products to the DoD, Federal/non-Federal Government, Commercial vendors, and Allied partners.

The DISA MRTFB infrastructure:

- Encompasses two geographic locations (Ft. Huachuca, AZ; Ft. Meade, MD).
- 116K square feet of raised floor space comprised of multiple test environments and test networks supporting over 100 programs on an annual basis.
- Complies with multiple levels of security and is scaled to support approximately 1,000 annual testing events to evaluate the DoD's converged information environment, Cyber, Cloud services, Mobility, and National Security Systems (NSS).
- Encompasses a significant portfolio of reference implementations, test tools, and supporting IT systems to aid both test execution and data collection/analysis.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2020	FY 2021	FY 2022
Title: MRTFB Improvements and Operations	-	51.982	53.571
Description: Information Technology and National Security Systems (IT/NSS), Command and Control (C2), Defense reform initiatives, and the Department of Defense's (DoD's) migration towards more agile development and acquisition of IT capabilities by providing Test and Evaluation (T&E) support, including infrastructure, testing capabilities and events, policies and processes to Regional Combatant Commands (COCOMS), Military Services, DoD Agencies, other Federal Government agencies, private industry, Coalition partners and allies.			
FY 2021 Plans: As an MRTFB, JITC will operate the DISA IT Test infrastructure standardized test bed at Fort George G. Meade, MD and Fort Huachuca, AZ. JITC will support the Agency and the Department by expanding the use of cloud technologies to provide seamless			

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B. Accomplishments/Planned Programs (\$ in Millions)	FY 2020	FY 2021	FY 2022
distributed testing services and efficient use of testing equipment and resources. JITC maintain technical workforce, support base operations, communications, and operating expenses at each location. FY 2022 Plans: As an MRTFB, JITC will operate the DISA IT Test infrastructure standardized test bed at Fort George G. Meade, MD and Fort Huachuca, AZ. JITC will support the Agency and the Department with the use of cloud technologies to provide seamless distributed testing services and efficient use of testing equipment and resources. JITC maintain technical workforce, support base operations, communications, and operating expenses at each location. FY 2021 to FY 2022 Increase/Decrease Statement: The increase of +\$1.589 in FY 2021 to FY 2022 is attributed to 1) civilian pay from T-30 (MRTFB Test and Evaluation) to T-40 (MRTFB Operations) to reflect civilian pay in one project.(+\$5.781) and 2.) decrease of -\$4,192 due to delay in test infrastructure enhancements.			
Accomplishments/Planned Programs Subtotals	-	51.982	53.571

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Test, Evaluation, and Certification (TEC) indefinite delivery/indefinite quantity contract provides T&E support by performing a wide range of non-personal services to encompass testing, scientific, engineering, logistic, administrative, and ancillary support of the DISA T&E missions. The TEC contract provides for expansion and contraction of staff years as workload dictates. An additional contract is a Federal Preferential Sole Source Procurement set-aside which provides consolidated facilities support.