

**UNCLASSIFIED**

**Exhibit R-2, RDT&E Budget Item Justification: PB 2024 United States Cyber Command** **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide / BA 4: Advanced Component Development &amp; Prototypes (ACD&amp;P)</i>	<b>R-1 Program Element (Number/Name)</b> PE 0208059JCY / <i>CYBERCOM Activities</i>
---	--

COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	0.000	65.484	-	65.484	65.854	65.044	66.044	67.000	Continuing	Continuing
CY04: <i>CYBERCOM Activities</i>	0.000	0.000	0.000	65.484	-	65.484	65.854	65.044	66.044	67.000	Continuing	Continuing

**A. Mission Description and Budget Item Justification**

US Cyber Command's (USCYBERCOM) mission is to deter or defeat strategic threats to US interests and infrastructure, provide mission assurance for the operations and defense of the Department of Defense information environment, and support the achievement of joint force commander objectives. USCYBERCOM develops or procures capabilities to enable Electronic Warfare and cyber-peculiar technologies for use by the Cyber Mission Forces (CMF).

This effort is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P), because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024 Base</b>	<b>FY 2024 OCO</b>	<b>FY 2024 Total</b>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	65.484	-	65.484
Total Adjustments	0.000	0.000	65.484	-	65.484
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Transfer-In / PDM and PBD Growth	0.000	0.000	65.484	-	65.484

**Change Summary Explanation**

In FY 2024, the Military Services and the Defense Information Services Agency (DISA) transferred resources to USCYBERCOM. The transfer of the responsibilities for the planning, programming, budgeting, and execution of these resources to USCYBERCOM satisfy Congressional requirements contained in the FY22 NDAA, Section 1507 (Public Law 117-81, December 27, 2021).

**UNCLASSIFIED**

**Exhibit R-2A, RDT&E Project Justification:** PB 2024 United States Cyber Command **Date:** March 2023

Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0208059JCY / CYBERCOM Activities				Project (Number/Name) CY04 / CYBERCOM Activities			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
CY04: CYBERCOM Activities	0.000	0.000	0.000	65.484	-	65.484	65.854	65.044	66.044	67.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

**A. Mission Description and Budget Item Justification**

US Cyber Command's (USCYBERCOM) mission is to deter or defeat strategic threats to US interests and infrastructure, provide mission assurance for the operations and defense of the Department of Defense information environment, and support the achievement of joint force commander objectives. USCYBERCOM develops or procures capabilities to enable Electronic Warfare and cyber-peculiar technologies for use by the Cyber Mission Forces (CMF).

This effort is in Budget Activity 4, Advanced Component Development and Prototypes (ACD&P), because efforts are necessary to evaluate integrated technologies, representative modes or prototype systems in a high fidelity and realistic operating environment.

**B. Accomplishments/Planned Programs (\$ in Millions)**

	FY 2022	FY 2023	FY 2024
<b>Title:</b> CYBERCOM Activities	0.000	-	65.484
<b>Description:</b> US Cyber Command's (USCYBERCOM) mission is to deter or defeat strategic threats to US interests and infrastructure, provide mission assurance for the operations and defense of the Department of Defense information environment, and support the achievement of joint force commander objectives. USCYBERCOM develops or procures capabilities to enable Electronic Warfare and cyber-peculiar technologies for use by the Cyber Mission Forces (CMF).			
<b>FY 2024 Plans:</b> CYBERCOM Activities will adapt Electronic Warfare technology and cyber-peculiar capabilities to gain access to targeted enemy forces. CYBERCOM Activities will enhance the open source Open CPI framework that will allow the services and USCYBERCOM to develop Title 10 off-net effects. CYBERCOM Activities will migrate segregated capabilities and Cyber/EW weapons systems onto Common Attack Platforms by implementing common frameworks and common hosting solutions.			
<b>FY 2023 to FY 2024 Increase/Decrease Statement:</b> In FY 2024, the Military Services and the Defense Information Services Agency (DISA) transferred resources to USCYBERCOM. The transfer of the responsibilities for the planning, programming, budgeting, and execution of these resources to USCYBERCOM satisfy Congressional requirements contained in the FY22 NDAA, Section 1507 (Public Law 117-81, December 27, 2021).			
<b>Accomplishments/Planned Programs Subtotals</b>	0.000	-	65.484

**C. Other Program Funding Summary (\$ in Millions)**

N/A

**Remarks**

**UNCLASSIFIED**

**Exhibit R-2A, RDT&E Project Justification:** PB 2024 United States Cyber Command **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0208059JCY / <i>CYBERCOM Activities</i>	<b>Project (Number/Name)</b> CY04 / <i>CYBERCOM Activities</i>
--	--	---

**D. Acquisition Strategy**

Facilitate the delivery of new Electronic Warfare (EW) cyber capability by applying innovative solutions for existing and emerging technologies. Contracts are awarded under full and open competition whenever possible. Variations of both Fixed Price (FP) and Cost Plus (CP) contracting vehicles will be executed and managed by USCYBERCOM Acquisition authority, as well as various Service Component contracting offices, other Defense Agency contracting offices and the National Security Agency contracting offices.

**UNCLASSIFIED**

**Exhibit R-3, RDT&E Project Cost Analysis: PB 2024 United States Cyber Command** **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0208059JCY / <i>CYBERCOM Activities</i>	<b>Project (Number/Name)</b> CY04 / <i>CYBERCOM Activities</i>
--	--	---

Product Development (\$ in Millions)				FY 2022		FY 2023		FY 2024 Base		FY 2024 OCO		FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Cyber Technology	C/Various	Various : Various	-	-		-		65.484	Oct 2023	-		65.484	Continuing	Continuing	-
<b>Subtotal</b>			-	-		-		65.484		-		65.484	Continuing	Continuing	N/A

**Remarks**  
CYBERCOM Activities will migrate segregated capabilities and Cyber/EW weapons systems onto Common Attack Platforms by implementing common frameworks and common hosting solutions.

	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	Cost To Complete	Total Cost	Target Value of Contract
<b>Project Cost Totals</b>	-	-	-	65.484	-	65.484	Continuing	Continuing	N/A

**Remarks**

**UNCLASSIFIED**

**Exhibit R-4, RDT&E Schedule Profile: PB 2024 United States Cyber Command** **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0208059JCY / <i>CYBERCOM Activities</i>	<b>Project (Number/Name)</b> CY04 / <i>CYBERCOM Activities</i>
--	--	---

FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

<i>Cyber Technology Department</i>	
Cyber Technology Department	

**UNCLASSIFIED**

**Exhibit R-4A, RDT&E Schedule Details:** PB 2024 United States Cyber Command **Date:** March 2023

<b>Appropriation/Budget Activity</b> 0400 / 4	<b>R-1 Program Element (Number/Name)</b> PE 0208059JCY / <i>CYBERCOM Activities</i>	<b>Project (Number/Name)</b> CY04 / <i>CYBERCOM Activities</i>
--	--	---

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<b><i>Cyber Technology Department</i></b>				
Cyber Technology Department	1	2024	4	2028