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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 United States Cyber Command **Date:** March 2023

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0208085JCY / <i>Robust Infrastructure and Access</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	0.000	170.182	-	170.182	168.080	126.283	127.397	122.859	Continuing	Continuing
CY05: <i>Robust Infrastructure and Other Cyber Operations Infrastructure</i>	0.000	0.000	0.000	170.182	-	170.182	168.080	126.283	127.397	122.859	Continuing	Continuing

A. Mission Description and Budget Item Justification

US Cyber Command's (USCYBERCOM) mission is to deter or defeat strategic threats to US interests and infrastructure, provide mission assurance for the operations and defense of the Department of Defense information environment, and support the achievement of the Joint Force Commander's objectives.

The Joint Common Access Platform (JCAP) supports USCYBERCOM by providing a protected, managed, orchestrated environment and common firing platform to coordinate and execute the delivery of cyber effects against approved targets. This capability enables Cyber Mission Forces' (CMF) ability to execute operations while managing detection and attribution. The JCAP program leverages existing service access platform programs, with the objective of combining, enhancing, and evolving existing program baselines into a "Best of Breed" JCAP.

B. Program Change Summary (\$ in Millions)

	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024 Base</u>	<u>FY 2024 OCO</u>	<u>FY 2024 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	170.182	-	170.182
Total Adjustments	0.000	0.000	170.182	-	170.182
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Transfer-In / PDM and PBD Growth	0.000	0.000	170.182	-	170.182

Change Summary Explanation

In FY 2024, the Military Services and the Defense Information Services Agency (DISA) transferred resources to USCYBERCOM. The transfer of the responsibilities for the planning, programming, budgeting, and execution of these resources to USCYBERCOM satisfy Congressional requirements contained in the FY22 NDAA, Section 1507 (Public Law 117-81, December 27, 2021).

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Exhibit R-2A, RDT&E Project Justification: PB 2024 United States Cyber Command										Date: March 2023		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0208085JCY / <i>Robust Infrastructure and Access</i>				Project (Number/Name) CY05 / <i>Robust Infrastructure and Other Cyber Operations Infrastructure</i>			
COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
<i>CY05: Robust Infrastructure and Other Cyber Operations Infrastructure</i>	0.000	0.000	0.000	170.182	-	170.182	168.080	126.283	127.397	122.859	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

US Cyber Command's (USCYBERCOM) mission is to deter or defeat strategic threats to US interests and infrastructure, provide mission assurance for the operations and defense of the Department of Defense information environment, and support the achievement of the Joint Force Commander's objectives.

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B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2022	FY 2023	FY 2024
Title: Joint Common Access Platform (JCAP)	0.000	-	89.452
Description: The JCAP supports USCYBERCOM by providing a protected, managed, orchestrated environment and common firing platform to coordinate and execute the delivery of cyber effects against approved targets. This capability enables CMF's ability to execute operations while managing detection and attribution. The JCAP program leverages existing service access platform programs, with the objective of combining, enhancing, and evolving existing program baselines into a "Best of Breed" JCAP.			
FY 2024 Plans: FY 2024 JCAP funding will reflect Commander United States Cyber Command (CDRUSCYBERCOM) priorities within platform releases to include capability improvements that enhance CMF operations and support mission readiness. The JCAP platform will continue collaboration with all stakeholders within the Joint Cyber Warfighting Architecture (JCWA), and continue integration efforts across the JCWA portfolio as prioritized through USCYBERCOM.			
FY 2023 to FY 2024 Increase/Decrease Statement: In FY 2024, the Military Services and the Defense Information Services Agency (DISA) transferred resources to USCYBERCOM. The transfer of the responsibilities for the planning, programming, budgeting, and execution of these resources to USCYBERCOM satisfy Congressional requirements contained in the FY22 NDAA, Section 1507 (Public Law 117-81, December 27, 2021).			
Title: Other Cyber Operations Infrastructure	0.000	-	80.730

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B. Accomplishments/Planned Programs (\$ in Millions)		FY 2022	FY 2023	FY 2024
<p>Description: Other Cyber Operations Infrastructure details and specific aspects of these efforts are held at a higher classification level and can be found in the Information Technology Cyberspace Congressional Justification Book.</p> <p>FY 2024 Plans: Other Cyber Operations Infrastructure details and specific aspects of these efforts are held at a higher classification level and can be found in the Information Technology Cyberspace Congressional Justification Book.</p> <p>FY 2023 to FY 2024 Increase/Decrease Statement: In FY 2024, the Military Services and the Defense Information Services Agency (DISA) transferred resources to USCYBERCOM. The transfer of the responsibilities for the planning, programming, budgeting, and execution of these resources to USCYBERCOM satisfy Congressional requirements contained in the FY22 NDAA, Section 1507 (Public Law 117-81, December 27, 2021).</p>				
Accomplishments/Planned Programs Subtotals		0.000	-	170.182
C. Other Program Funding Summary (\$ in Millions)				
N/A				
Remarks				
D. Acquisition Strategy				
Other Cyber Operations Infrastructure details and specific aspects of these efforts are held at a higher classification level and can be found in the Information Technology Cyberspace Congressional Justification Book.				

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 United States Cyber Command		Date: March 2023
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0208085JCY / <i>Robust Infrastructure and Access</i>	Project (Number/Name) CY05 / <i>Robust Infrastructure and Other Cyber Operations Infrastructure</i>

FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Joint Common Access Platform (JCAP)	
Joint Common Access Platform (JCAP)	
Other Cyber Operations Infrastructure	
Other Cyber Operations Infrastructure	

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 United States Cyber Command		Date: March 2023
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Joint Common Access Platform (JCAP)</i>				
Joint Common Access Platform (JCAP)	1	2024	4	2028
<i>Other Cyber Operations Infrastructure</i>				
Other Cyber Operations Infrastructure	1	2024	4	2028