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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Defense Contract Audit Agency **Date:** February 2018

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0300206R / <i>Enterprise Information Technology System</i>
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COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	-	0.000	0.000	2.600	-	2.600	1.600	1.600	1.700	1.700	Continuing	Continuing
000001: <i>Enterprise Information Technology System</i>	-	0.000	0.000	2.600	-	2.600	1.600	1.600	1.700	1.700	Continuing	Continuing

A. Mission Description and Budget Item Justification

This is a new start in FY19. Funding in the amount of \$2,600,000 is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP (Contractor Submission Portal) as well as DCAA Management Information System (DMIS) replacement analysis and the System of Systems redesign.

B. Program Change Summary (\$ in Millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019 Base</u>	<u>FY 2019 OCO</u>	<u>FY 2019 Total</u>
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	2.600	-	2.600
Total Adjustments	0.000	0.000	2.600	-	2.600
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other	-	-	2.600	-	2.600

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: 000001: *Enterprise Information Technology System*

Congressional Add: *N/A*

	FY 2017	FY 2018
Congressional Add Subtotals for Project: 000001	0.000	-
Congressional Add Totals for all Projects	0.000	-

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Defense Contract Audit Agency **Date:** February 2018

Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0300206R / <i>Enterprise Information Technology System</i>	Project (Number/Name) 000001 / <i>Enterprise Information Technology System</i>
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COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
000001: <i>Enterprise Information Technology System</i>	-	0.000	0.000	2.600	-	2.600	1.600	1.600	1.700	1.700	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This is a new start in FY19. Funding in the amount of \$2,600,000 is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP (Contractor Submission Portal) as well as DMIS replacement analysis and the System of Systems redesign.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2017	FY 2018	FY 2019
Title: Enterprise Information Technology System	0.000	-	2.600
FY 2019 Plans:			
- Develop CSP (Contractor Submission portal) requirements and design the technical architecture that will support the CSP business and technical requirements			
- Lead the software development and testing of an initial CSP prototype			
- Deploy the initial CSP prototype in a web environment accessible to the public			
- Develop the SoS (System of System) design requirements and translate business requirements into technical requirements			
- Collaborate with the Government in the development of mock-ups and demonstrations			
- Develop and test the refined SoS prototype			
-- Conduct unit testing, system testing, user acceptance testing, and other software testing in order to ensure functionality meets all requirements			
- Produce SoS Planning module and the assignment module Intranet Functional and Technical Design			
FY 2018 to FY 2019 Increase/Decrease Statement:			
This is a new requirement starting in FY 19.			
Accomplishments/Planned Programs Subtotals			2.600

	FY 2017	FY 2018
Congressional Add: N/A	0.000	-
FY 2017 Accomplishments: N/A		
Congressional Adds Subtotals		0.000

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C. Other Program Funding Summary (\$ in Millions)
N/A

Remarks

D. Acquisition Strategy
N/A

E. Performance Metrics
N/A