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Exhibit R-2, RDT&E Budget Item Justification: PB 2022 Defense Contract Audit Agency **Date:** May 2021

Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i>	R-1 Program Element (Number/Name) PE 0300206R / <i>Enterprise Information Technology System</i>
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COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
Total Program Element	2.600	1.600	2.198	2.568	-	2.568	-	-	-	-	Continuing	Continuing
000001: <i>Enterprise Information Technology System</i>	2.600	1.600	2.198	2.568	-	2.568	-	-	-	-	Continuing	Continuing

A. Mission Description and Budget Item Justification

Funding is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP (Contractor Submission Portal) as well as DCAA Management Information System (DMIS) replacement analysis and the System of Systems redesign.

B. Program Change Summary (\$ in Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022 Base</u>	<u>FY 2022 OCO</u>	<u>FY 2022 Total</u>
Previous President's Budget	1.600	2.198	1.698	-	1.698
Current President's Budget	1.600	2.198	2.568	-	2.568
Total Adjustments	0.000	0.000	0.870	-	0.870
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Technical Adjustment	-	-	0.870	-	0.870

Change Summary Explanation

This additional funding permits enhanced capability development for the Defense Contract Audit Agency's legacy auditor information systems replacement effort. Funding was originally requested as O&M funds; however, upon further review, it was determined this requirement should be funded with RDT&E funds.

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Defense Contract Audit Agency										Date: May 2021		
Appropriation/Budget Activity 0400 / 4					R-1 Program Element (Number/Name) PE 0300206R / <i>Enterprise Information Technology System</i>				Project (Number/Name) 000001 / <i>Enterprise Information Technology System</i>			
COST (\$ in Millions)	Prior Years	FY 2020	FY 2021	FY 2022 Base	FY 2022 OCO	FY 2022 Total	FY 2023	FY 2024	FY 2025	FY 2026	Cost To Complete	Total Cost
000001: <i>Enterprise Information Technology System</i>	2.600	1.600	2.198	2.568	-	2.568	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

Funding is required for the software development of a prototype capability to streamline the assembly, transmission, routing, processing, and tracking of the large volume of contractor submissions received annually by the federal government which will become CSP as well as DMIS replacement analysis and the System of Systems redesign.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2020	FY 2021	FY 2022
Title: Enterprise Information Technology System	1.600	2.198	2.568
<p>Description: - Develop CSP requirements and design the technical architecture that will support the CSP business and technical requirements</p> <ul style="list-style-type: none"> - Lead the software development and testing of an initial CSP prototype - Deploy the initial CSP prototype in a web environment accessible to the public - Develop the SoS (System of System) design requirements and translate business requirements into technical requirements - Collaborate with the Government in the development of mock-ups and demonstrations - Develop and test the refined SoS prototype - Conduct unit testing, system testing, user acceptance testing, and other software testing in order to ensure functionality meets all requirements - Produce SoS Planning module and the assignment module Intranet Functional and Technical Design <p>FY 2021 Plans:</p> <ul style="list-style-type: none"> - Migrate CSP to DCAA Mission Cloud - Continue to refine capabilities and requirements for SoS design - Continue development and testing of SoS prototype - Migrate SoS components to DCAA Mission Cloud <p>FY 2022 Plans:</p> <ul style="list-style-type: none"> - Continue to refine capabilities and requirements for SoS design - Continue development and testing of SoS prototype - Migrate SoS components to DCAA Mission Cloud <p>FY 2021 to FY 2022 Increase/Decrease Statement:</p>			

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Exhibit R-2A, RDT&E Project Justification: PB 2022 Defense Contract Audit Agency		Date: May 2021
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0300206R / <i>Enterprise Information Technology System</i>	Project (Number/Name) 000001 / <i>Enterprise Information Technology System</i>

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2020	FY 2021	FY 2022
This additional funding permits enhanced capability development for the Defense Contract Audit Agency's legacy auditor information systems replacement effort. Funding was originally requested as O&M funds; however, upon further review, it was determined this requirement should be funded with RDT&E funds.			
Accomplishments/Planned Programs Subtotals	1.600	2.198	2.568

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2022 Defense Contract Audit Agency												Date: May 2021			
Appropriation/Budget Activity 0400 / 4				R-1 Program Element (Number/Name) PE 0300206R / <i>Enterprise Information Technology System</i>					Project (Number/Name) 000001 / <i>Enterprise Information Technology System</i>						
Product Development (\$ in Millions)				FY 2020		FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Software Development Cost	TBD	Defense Contract Audit Agency : Fort Belvoir, Virginia	2.600	1.600		2.198		2.568		-		2.568	Continuing	Continuing	-
Subtotal			2.600	1.600		2.198		2.568		-		2.568	Continuing	Continuing	N/A
			Prior Years	FY 2020	FY 2021		FY 2022 Base		FY 2022 OCO		FY 2022 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			2.600	1.600		2.198		2.568		-		2.568	Continuing	Continuing	N/A
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2022 Defense Contract Audit Agency		Date: May 2021
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FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Software Development	
Software Development	

FY 2020				FY 2021				FY 2022				FY 2023				FY 2024				FY 2025				FY 2026			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Software Development	
Software Development	

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Exhibit R-4A, RDT&E Schedule Details: PB 2022 Defense Contract Audit Agency		Date: May 2021
Appropriation/Budget Activity 0400 / 4	R-1 Program Element (Number/Name) PE 0300206R / <i>Enterprise Information Technology System</i>	Project (Number/Name) 000001 / <i>Enterprise Information Technology System</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Software Development				
Software Development	1	2019	4	2026