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Exhibit R-2, RDT&E Budget Item Justification: PB 2024 Navy **Date:** March 2023

Appropriation/Budget Activity 1319: <i>Research, Development, Test & Evaluation, Navy / BA 5: System Development & Demonstration (SDD)</i>	R-1 Program Element (Number/Name) PE 0301377N / (U) <i>Countering Advanced Conventional Weapons (CACW)</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	12.341	17.531	-	17.531	19.688	20.837	20.095	20.497	Continuing	Continuing
3103: <i>Intelligence Engineering</i>	0.000	0.000	12.341	17.531	-	17.531	19.688	20.837	20.095	20.497	Continuing	Continuing

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Previous President's Budget	0.000	12.341	17.516	-	17.516
Current President's Budget	0.000	12.341	17.531	-	17.531
Total Adjustments	0.000	0.000	0.015	-	0.015
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	0.015	-	0.015

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.

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Exhibit R-2A, RDT&E Project Justification: PB 2024 Navy **Date:** March 2023

Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0301377N / (U) <i>Countering Advanced Conventional Weapons (CACW)</i>	Project (Number/Name) 3103 / <i>Intelligence Engineering</i>
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COST (\$ in Millions)	Prior Years	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total	FY 2025	FY 2026	FY 2027	FY 2028	Cost To Complete	Total Cost
3103: <i>Intelligence Engineering</i>	0.000	0.000	12.341	17.531	-	17.531	19.688	20.837	20.095	20.497	Continuing	Continuing
Quantity of RDT&E Articles		-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

The details of this program element are classified and are submitted annually to Congress in the classified budget justification books.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

	FY 2022	FY 2023	FY 2024 Base	FY 2024 OCO	FY 2024 Total
Title: CACW	0.000	12.341	17.531	0.000	17.531
Articles:	-	-	-	-	-
FY 2023 Plans: The details of this program element are classified and are submitted annually to Congress in the classified budget justification books.					
FY 2024 Base Plans: The details of this program element are classified and are submitted annually to Congress in the classified budget justification books.					
FY 2024 OCO Plans: N/A					
FY 2023 to FY 2024 Increase/Decrease Statement: The details of this program element are classified and are submitted annually to Congress in the classified budget justification books.					
Accomplishments/Planned Programs Subtotals	0.000	12.341	17.531	0.000	17.531

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

The details of this program element are classified and are submitted annually to Congress in the classified budget justification books.

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Exhibit R-4, RDT&E Schedule Profile: PB 2024 Navy		Date: March 2023
Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0301377N / (U) <i>Countering Advanced Conventional Weapons (CACW)</i>	Project (Number/Name) 3103 / <i>Intelligence Engineering</i>

FY 2022				FY 2023				FY 2024				FY 2025				FY 2026				FY 2027				FY 2028			
1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

Proj 3103	
Classified	

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Exhibit R-4A, RDT&E Schedule Details: PB 2024 Navy		Date: March 2023
Appropriation/Budget Activity 1319 / 5	R-1 Program Element (Number/Name) PE 0301377N / (U) <i>Countering Advanced Conventional Weapons (CACW)</i>	Project (Number/Name) 3103 / <i>Intelligence Engineering</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
Proj 3103				
Classified	1	2023	4	2028